

METROPOLITAN TRANSPORTATION AUTHORITY
July Financial Plan - 2023 Mid-Year Forecast
Total Positions by Function and Agency
July 2023

Function/Agency	Mid-Year Forecast	Actual	Variance Favorable/ (Unfavorable)
Administration	4,354	3,638	716
NYC Transit	975	704	271
Long Island Rail Road	501	422	79
Grand Central Madison Operating Company	3	3	-
Metro-North Railroad	462	422	41
Bridges & Tunnels	79	50	29
Headquarters	2,127	1,846	281
Staten Island Railway	31	20	11
Construction & Development	63	93	(30)
Bus Company	113	78	35
Operations	31,746	30,325	1,421
NYC Transit	23,808	22,710	1,098
Long Island Rail Road	2,825	2,748	77
Grand Central Madison Operating Company	-	-	-
Metro-North Railroad	2,183	2,119	64
Bridges & Tunnels	167	99	68
Headquarters	-	-	-
Staten Island Railway	152	138	14
Construction & Development	-	-	-
Bus Company	2,611	2,510	101
Maintenance	33,307	31,342	1,965
NYC Transit	23,524	21,702	1,822
Long Island Rail Road	4,355	4,351	4
Grand Central Madison Operating Company	-	-	-
Metro-North Railroad	3,666	3,743	(77)
Bridges & Tunnels	388	328	60
Headquarters	-	-	-
Staten Island Railway	231	188	43
Construction & Development	-	-	-
Bus Company	1,143	1,030	113
Engineering/Capital	1,892	1,711	181
NYC Transit	1,240	907	333
Long Island Rail Road	208	153	55
Grand Central Madison Operating Company	-	-	-
Metro-North Railroad	63	61	2
Bridges & Tunnels	158	124	34
Headquarters	-	-	-
Staten Island Railway	6	6	-
Construction & Development	191	440	(249)
Bus Company	26	20	6
Public Safety	2,752	2,204	548
NYC Transit	834	599	235
Long Island Rail Road	-	-	-
Grand Central Madison Operating Company	-	-	-
Metro-North Railroad	-	-	-
Bridges & Tunnels	585	403	182
Headquarters	1,320	1,191	129
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	13	11	2
Total Positions	74,051	69,219	4,832

Note: Totals may differ due to rounding
Positions data as of August 30, 2023 and are subject to revision as well as adjustments warranted by annual audit review.

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Category	Mid-Year Forecast	Actual	Variance Favorable/ (Unfavorable)
Total Positions	74,051	69,219	4,832
NYC Transit	50,381	46,622	3,759
Long Island Rail Road	7,889	7,674	215
Grand Central Madison Operating Company	3	3	-
Metro-North Railroad	6,374	6,345	29
Bridges & Tunnels	1,377	1,004	373
Headquarters	3,447	3,037	410
Staten Island Railway	420	352	68
Construction & Development	255	533	(278)
Bus Company	3,906	3,649	257
Non-reimbursable	66,375	63,329	3,047
NYC Transit	45,260	42,948	2,312
Long Island Rail Road	6,799	6,749	50
Grand Central Madison Operating Company	3	3	-
Metro-North Railroad	5,437	5,807	(370)
Bridges & Tunnels	1,246	873	373
Headquarters	3,376	2,969	407
Staten Island Railway	366	345	21
Construction & Development	21	17	4
Bus Company	3,868	3,618	250
Reimbursable	7,676	5,891	1,785
NYC Transit	5,121	3,674	1,447
Long Island Rail Road	1,090	925	165
Grand Central Madison Operating Company	-	-	-
Metro-North Railroad	937	538	399
Bridges & Tunnels	131	131	-
Headquarters	71	68	3
Staten Island Railway	54	7	47
Construction & Development	234	516	(282)
Bus Company	38	31	7
Total Full Time	73,858	69,039	4,818
NYC Transit	50,206	46,458	3,748
Long Island Rail Road	7,889	7,674	215
Grand Central Madison Operating Company	3	3	-
Metro-North Railroad	6,373	6,344	29
Bridges & Tunnels	1,377	1,004	373
Headquarters	3,447	3,037	410
Staten Island Railway	420	352	68
Construction & Development	255	533	(278)
Bus Company	3,888	3,634	254
Total Full-Time Equivalents	194	180	14
NYC Transit	175	164	11
Long Island Rail Road	-	-	-
Grand Central Madison Operating Company	-	-	-
Metro-North Railroad	1	1	-
Bridges & Tunnels	-	-	-
Headquarters	-	-	-
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	18	15	3

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METROPOLITAN TRANSPORTATION AUTHORITY
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Total Positions by Function and Occupational Group
July 2023

FUNCTION/OCCUPATIONAL GROUP	Mid-Year Forecast	Actual	Variance Favorable/ (Unfavorable)
Administration	4,354	3,638	716
Managers/Supervisors	1,616	1,360	256
Professional, Technical, Clerical	2,683	2,232	451
Operational Hourlies	55	46	9
Operations	31,746	30,325	1,421
Managers/Supervisors	4,042	3,651	391
Professional, Technical, Clerical	1,007	856	151
Operational Hourlies	26,697	25,818	879
Maintenance	33,307	31,342	1,965
Managers/Supervisors	6,110	5,658	452
Professional, Technical, Clerical	1,961	1,586	376
Operational Hourlies	25,235	24,098	1,137
Engineering/Capital	1,893	1,711	182
Managers/Supervisors	538	592	(54)
Professional, Technical, Clerical	1,353	1,117	236
Operational Hourlies	2	2	-
Public Safety	2,752	2,204	548
Managers/Supervisors	882	518	364
Professional, Technical, Clerical	154	228	(74)
Operational Hourlies	1,716	1,458	258
Total Positions	74,051	69,219	4,832
Managers/Supervisors	13,188	11,778	1,410
Professional, Technical, Clerical	7,158	6,018	1,140
Operational Hourlies	53,705	51,422	2,283

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