



MTA Board Meeting

December 6, 2023

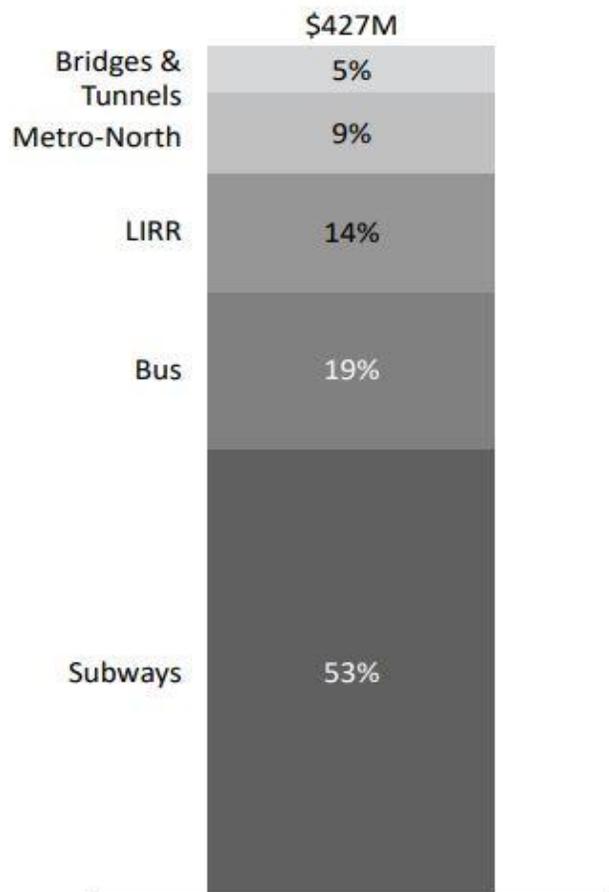




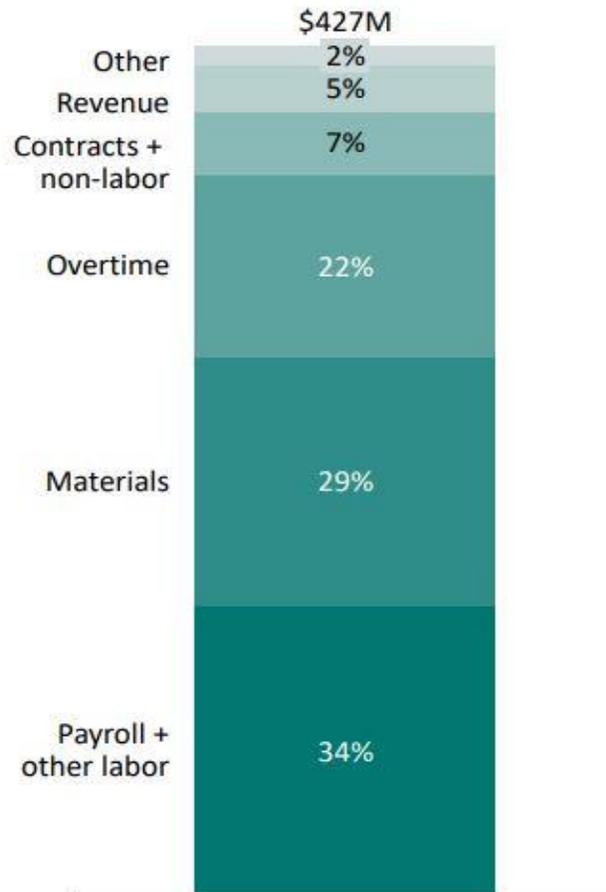
New Funding and Cost Savings Preserve 'Five Zeros' in November Financial Plan



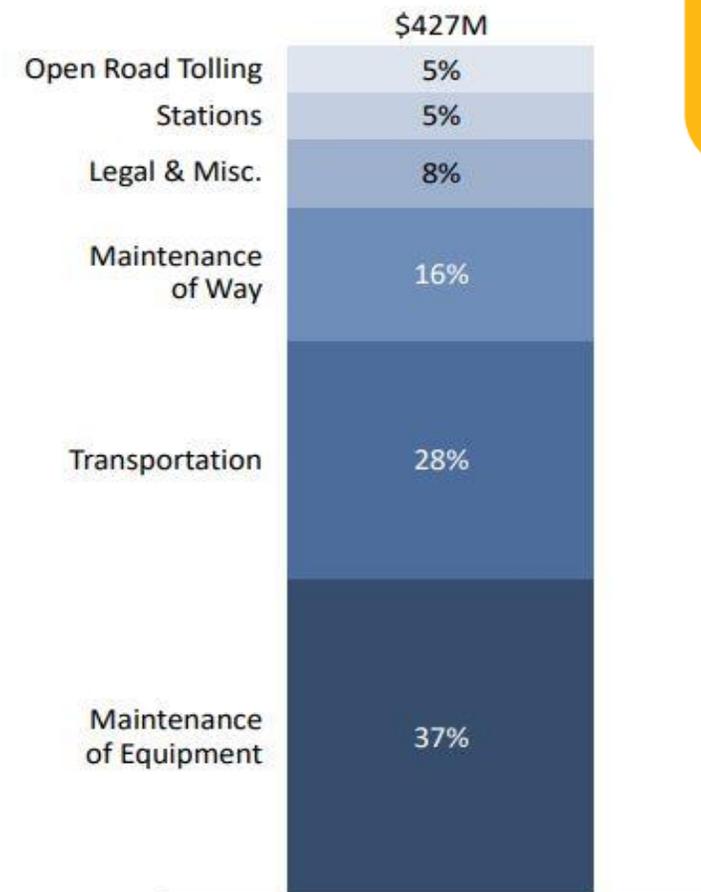
Savings by agency



Savings by spend type



Savings by department

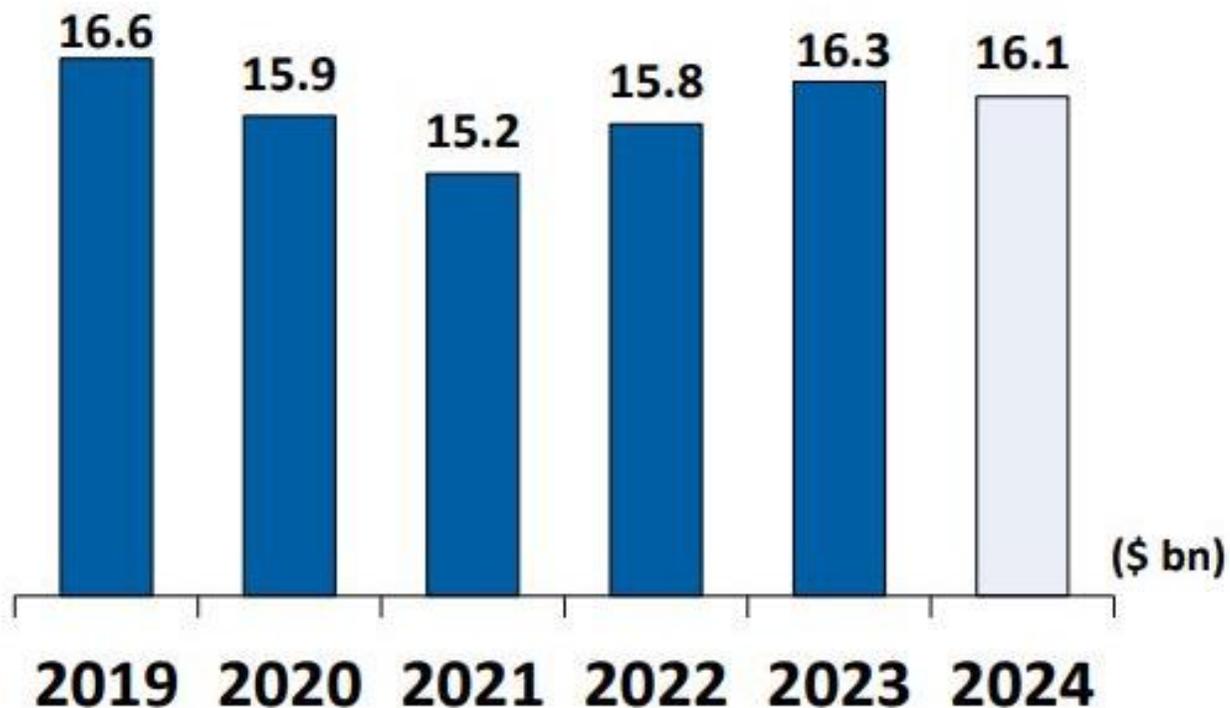


Categorizing 2024 Operating Efficiencies



Reduction in Annual Expenses in 2019 Dollars (inflation adjusted)

3% spending reduction in real dollars
(0.6% average annual decline)



MTA Budget
Reduced 3%
Since 2019

Advancing Systemwide Accessibility



Increase Appeal for Customers





Capital Impact of Delays to Congestion Pricing

