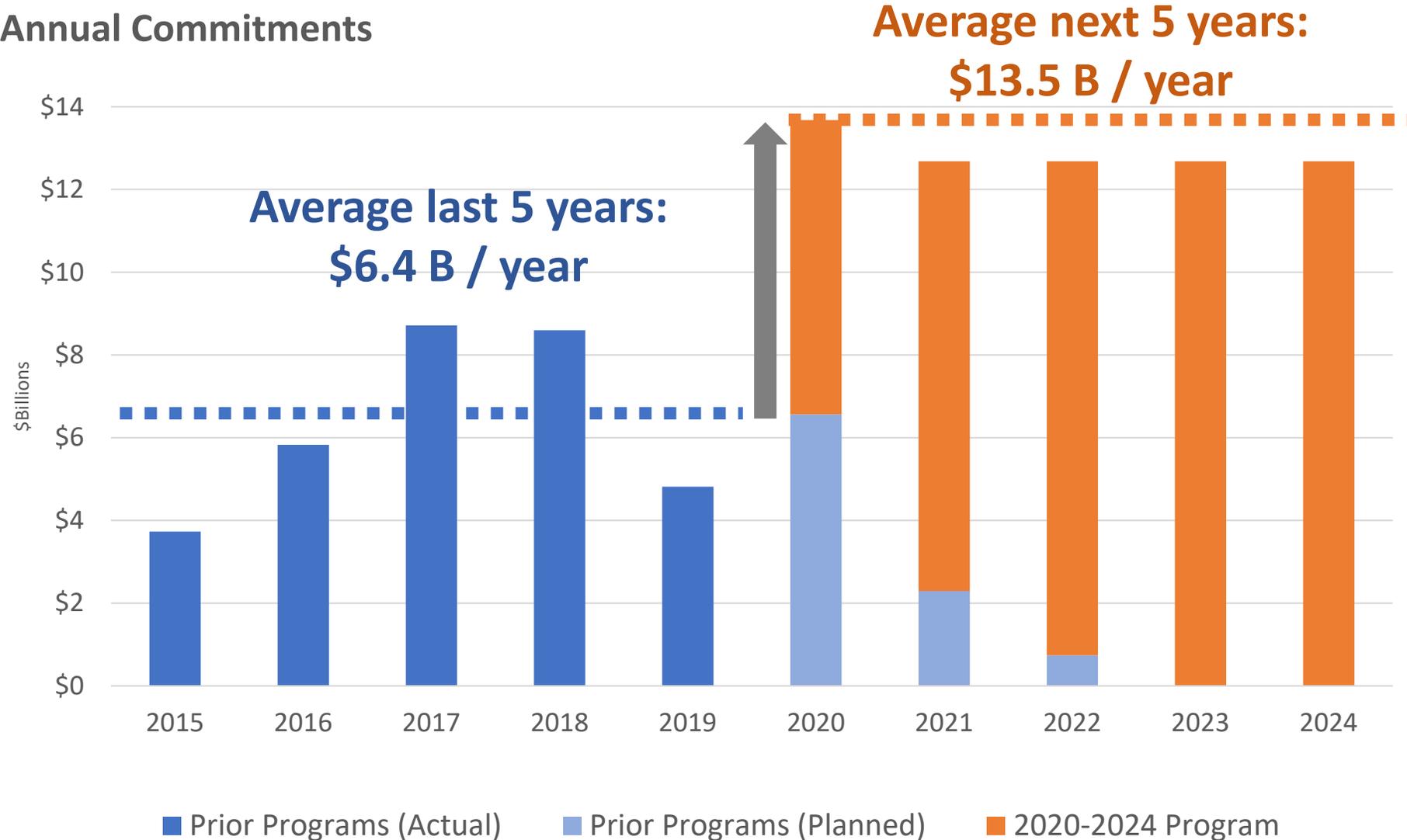




# 2015-2019 v. 2020-2024 Capital Plan

## Annual Commitments

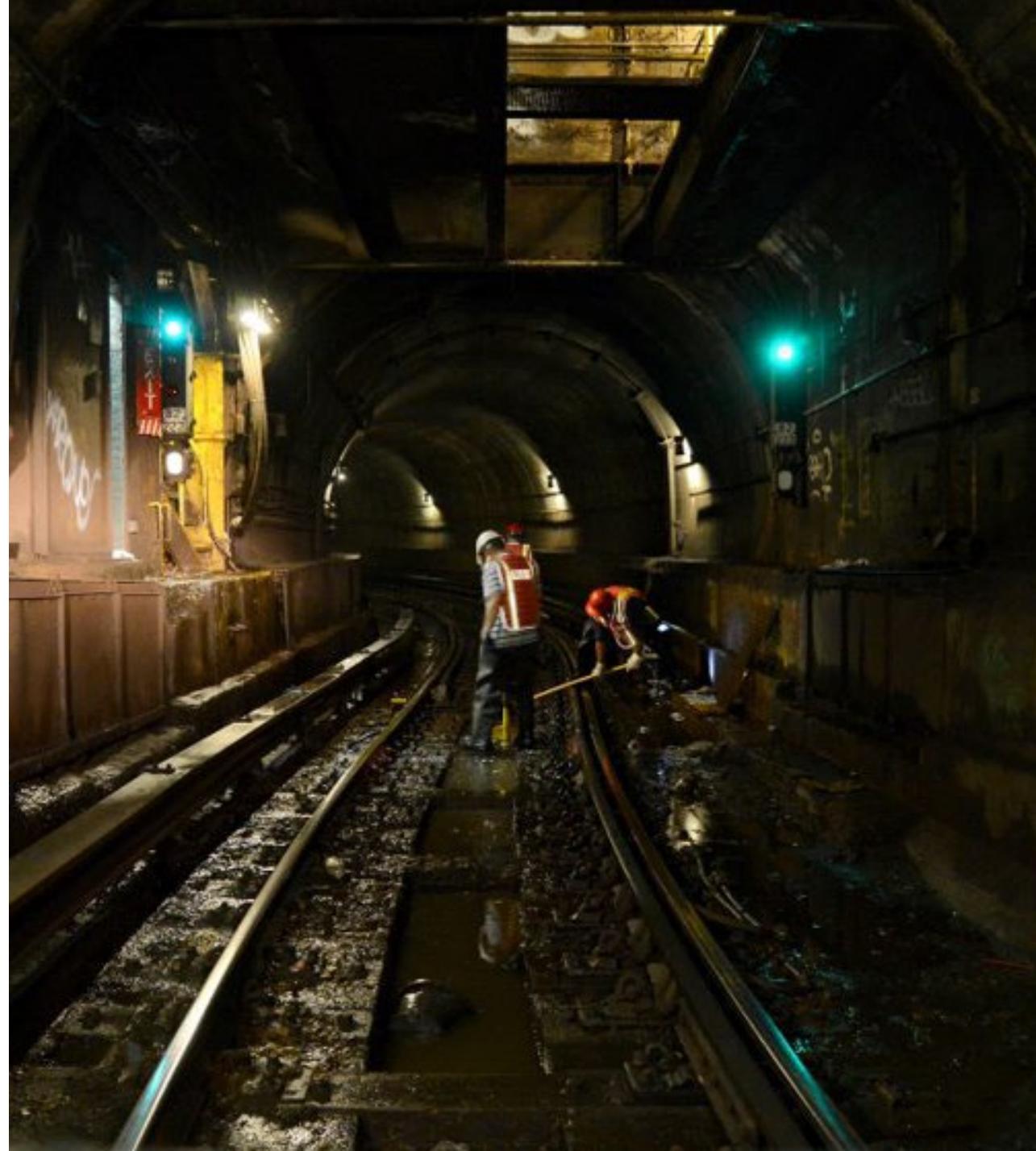


# 8 Av Modern Re-Signaling

Contract award: January 2020

Related infrastructure work:

- Accelerated to take advantage of track outages
- Approx. \$200 M
- Projected award: Late 2020



# Livonia Av

- ADA station
- Construction cost: \$53.9 million
- 2 elevators, 2 stairs, overpass, platform widening, utilities
- Future connection to Junius St

**Award: February 2020**

**Projected completion: 2022**

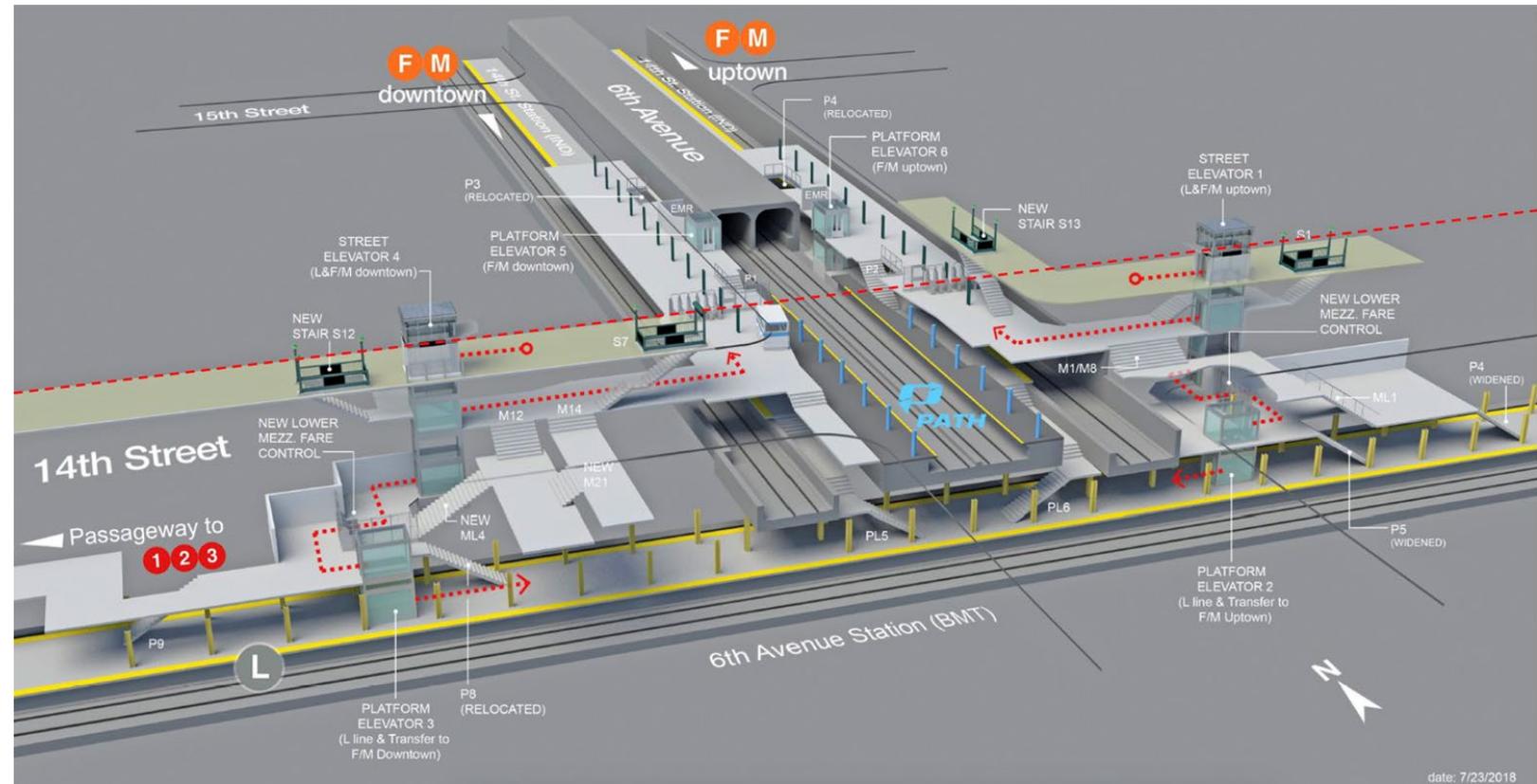


# 14 St and 6-7 Av Station Complex

ADA accessibility (L, F/M, 1/2/3) and critical infrastructure work to make most of outages

Projected RFP: Winter 2020

Projected award: Summer 2020



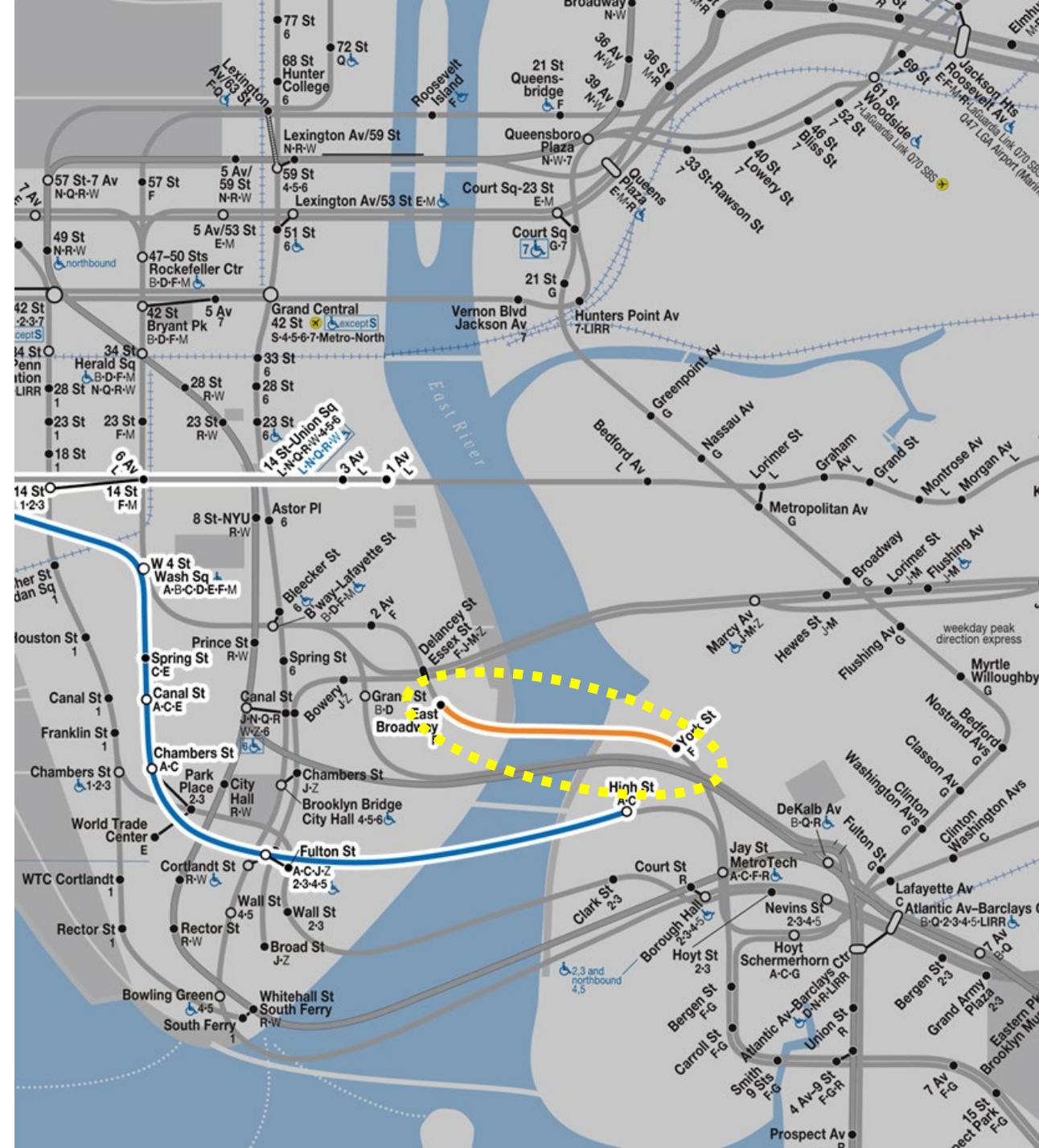
# Rutgers Tunnel

Last of 9 under-river tubes damaged by Sandy to be repaired

RFP: February 2020

Projected award: Summer 2020

Projected completion: Fall 2021



# Clark St

Full replacement of three  
elevators

Projected award: Summer 2020



# Penn Station East End Gateway

- Double-wide LIRR Concourse
- New entrance at 33 St & 7 Av
- 3 escalators and 1 elevator
- Skylights and other passenger amenities

## Projected completion

- Gateway entrance: 2021
- Concourse: 2022



# MTA Capital Program 2020-2024

Rebuilding  
New York's  
Transportation  
System



**CAPITAL  
PROGRAM**

[new.mta.info/2020CapitalProgram](http://new.mta.info/2020CapitalProgram)

As Proposed to the MTA Board September 25, 2019  
As Proposed to the CPRB October 1, 2019

# 25 ADA Stations

23-station bundle + 2 individual stations

- Bronx: 5 (including 1 MNR)
- Brooklyn: 6
- Manhattan: 4
- Queens: 7 (including 2 LIRR)
- Staten Island: 3

23-station bundle:

**Projected RFP: Spring 2020**

**Projected award: Fall 2020**



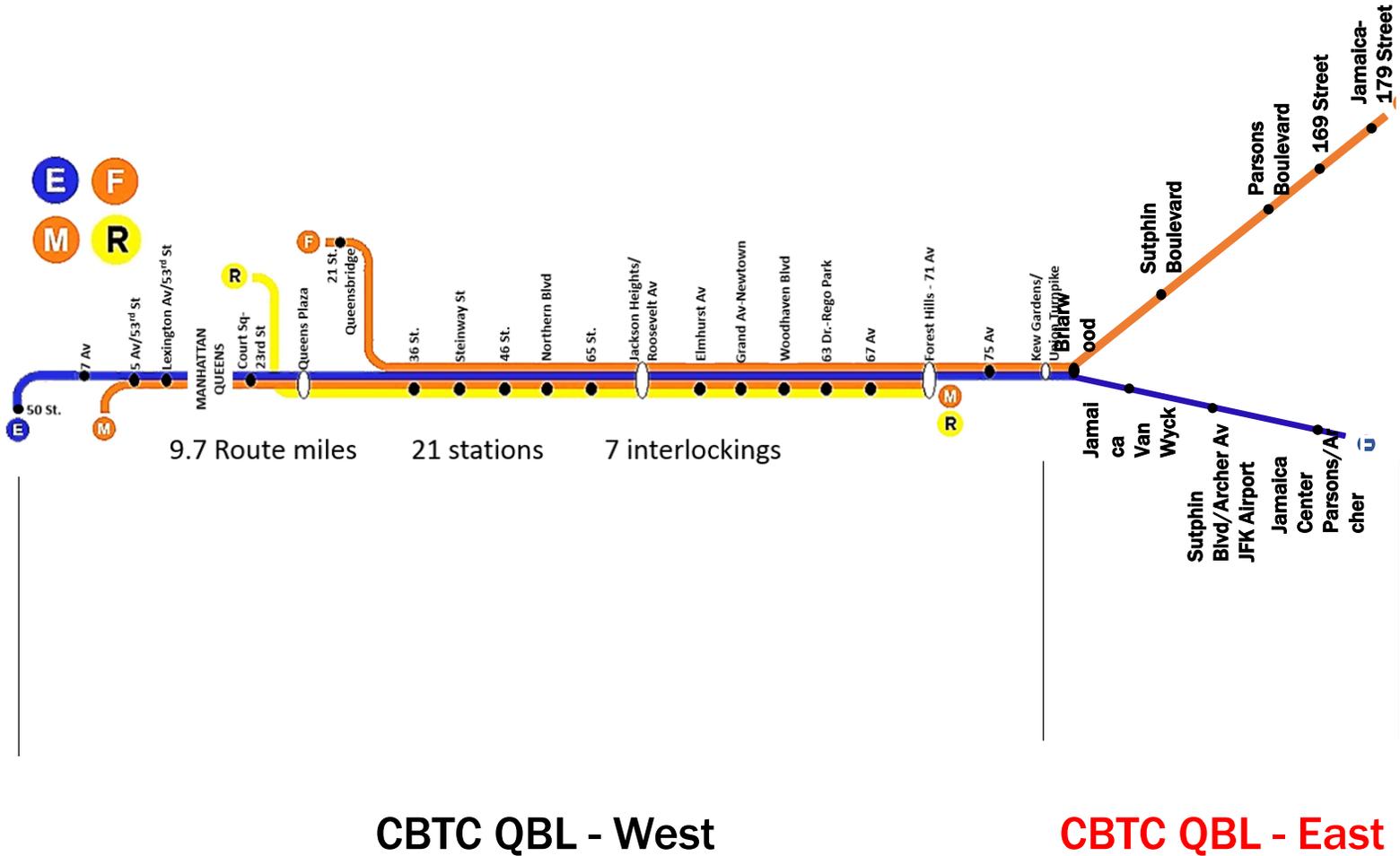
# Repairs at 31 Stations + 5 Station Renewals

- Manhattan: 14
- Queens: 13 (including 1 LIRR)
- Brooklyn: 3
- Bronx: 3
- Staten Island: 1
- Suffolk County: 1 (LIRR)
- Westchester County: 1 (MNR)

*This includes 10 of the ADA stations*



# Modern Re-Signaling of Queens Boulevard Line East



Existing signals are 86 years old

Projected RFP: Summer 2020

Projected award: Late 2020

# Penn Station Access

- MNR connection into Penn Station
- 4 brand-new ADA MNR stations in the Bronx

Projected RFP: Spring 2020

Projected award: Late 2020

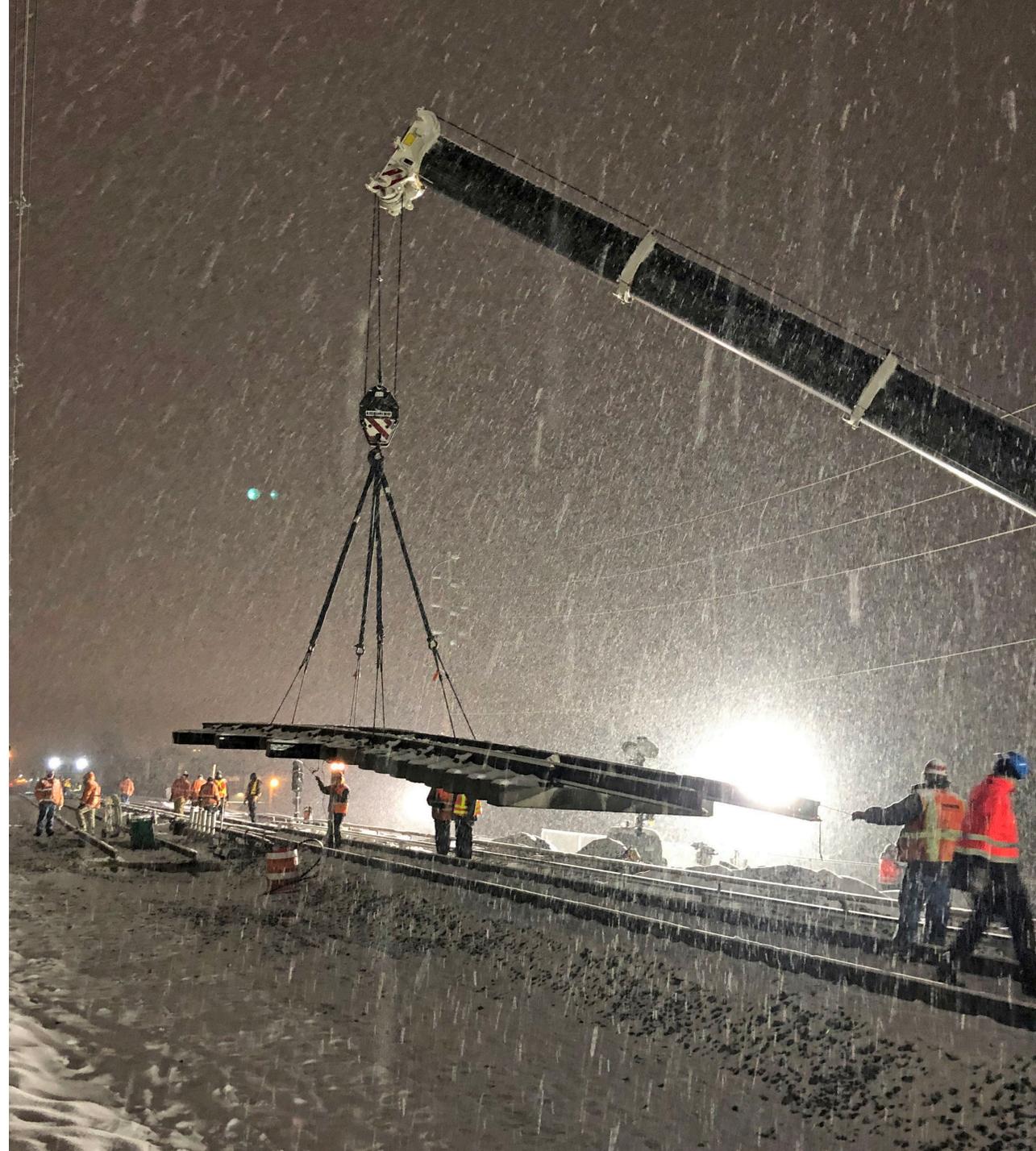


# LIRR Expansion

- Nassau One Interlocking
- New Hyde Park Grade Crossing
- Two options awarded, \$300 million

**Award: February 2020**

**Projected completion: 2022**



## 600+ new buses



## Bus lane enforcement



## CBD tolling



## Continuous investment in system





## Construction & Development

Delivering the MTA Capital Program

**BETTER,**  
 *Faster,*  
**CHEAPER**

