

1st Quarter Traffic Light Report on 3rd Party Contracts in Construction for the Period Ending March 31, 2011

(Excludes projects included in regular risk monitoring to CPOC)

Traffic Light Report Terms and Definitions

ONLY PROJECTS WITH BUDGETS OF \$5M OR GREATER ARE INCLUDED IN THE TRAFFIC LIGHT REPORT

Cost Index = Total Project EAC / Current Approved Budget

Schedule Variance = Number of months of change in schedule since last Performance Indicator Report

Contingency Index = % Contingency used / % 3rd Party Contract Completion (contingency used includes expended & pending AWOS; index only triggered when project has reached 50% or higher completion, NYCT reporting threshold of \$15M or more, other agencies, \$5M or more.

Symbols:

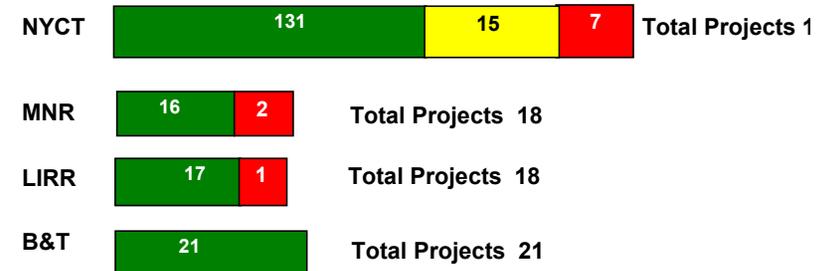
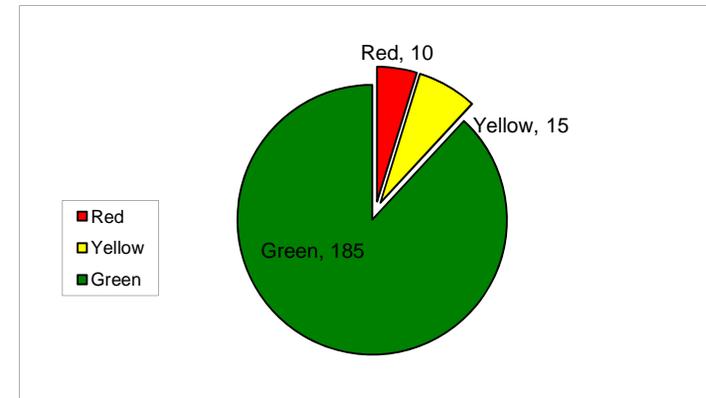
- + = Index increase (Trending indicates condition worsening 10% or greater since last quarterly report)
- = Index decrease (Trending indicates condition improving 10% or greater since last quarterly report)
- 0 = No Change since last quarterly report

Projects in Construction:

- Green - No indices over 110% and no index movement greater than 10%
- Red-Cost Index: An increase of 10% or more since last Performance Indicator Report
- Red-Schedule Variance: An increase of 3 months or more since last Performance Indicator Report
- Yellow - Previously indicated as red with no new substantial change since last Performance Indicator Report

Following this report are one-page agency summaries (on pink paper stock) of issues associated with each project showing a red indicator.

Project Designation for a Total of 210 Projects Reviewed 1st Quarter 2011



Performance Indicator Report
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Description	Capital Plan	Phase	Total Project EAC	% Complete	Contingency Index	+/-o	Cost Index	+/-o	Schedule Variance (Months)	+/-o	Traffic Light
B&T - Bridges and Tunnels Program											
Critical Panel Unwrapping	05 - 09	Complete	\$6,185,624	100.00	.00	○	1.00	○	0	○	●
Concrete Anchorage Repairs	05 - 09	Construction	\$11,100,000	60.00	.00	○	1.00	-	0	○	●
Suspended Span Cable Rewrap	05 - 09	Construction	\$66,287,216	50.00	.00	○	1.00	+	0	○	●
Structural Steel Repairs	05 - 09	Complete	\$13,634,071	100.00	.00	○	1.00	○	0	○	●
Elevated and on Grade Approach Deck Replacement - Whitestone Bridge	05 - 09	Construction	\$209,519,159	70.00	-.18	-	1.00	-	0	○	●
Replacement of Decks at Randall's Island and Ward's Island Viaduct and new Ramps - Robert F Kennedy Bridge	05 - 09	Construction	\$247,515,862	100.00	.00	○	1.00	+	0	○	●
Replacement of Concrete Deck and Rehabilitation Of the Abutment and Retaining Walls, Queens Approach - Throgs Neck Bridge	05 - 09	Construction	\$76,681,360	90.00	.14	+	1.00	-	0	○	●
Rehabilitation of Approach	05 - 09	Complete	\$83,128,867	100.00	.00	○	1.00	-	0	○	●
Rehabilitate Suspended Decks, Upper Level - Verrazano Narrows Bridge	05 - 09	Complete	\$52,819,653	100.00	.00	○	1.00	+	0	○	●
New Toll Plaza - Phase 1	05 - 09	Construction	\$13,795,225	100.00	.00	○	1.00	+	0	○	●
Expand/Upgrade Control Center	05 - 09	Complete	\$12,614,015	100.00	.00	○	1.00	-	0	○	●

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B&T - Bridges and Tunnels Program											
Rehabilitation of Ventilation	05 - 09	Complete	\$29,514,229	100.00	.00	○	1.00	+	0	○	●
Rehabilitation of the Concrete Substructure and Underwater Work - Cross-Bay Bridge	10 - 14	Construction	\$20,114,140	3.00	.00	○	1.00	-	0	○	●
Deck Replacement - the Queens Elevated and On-Grade Approach of the Bronx-Whitestone Bridge	10 - 14	Construction	\$291,826,512	80.00	.00	○	1.00	○	0	○	●
Replacement of the Upper Level Sidewalk, Curb Stringers, and Roadway Lighting - Henry Hudson Bridge	10 - 14	Construction	\$39,154,266	2.00	.00	○	1.00	○	0	○	●
Replacement of the wearing course on the orthotropic deck sections of the Robert F. Kennedy Bridge	10 - 14	Construction	\$12,595,804	1.00	.00	○	1.00	+	0	○	●
Second Generation E-ZPass In-Lane Subsystem Evaluation and Modernization	10 - 14	Construction	\$34,999,059	30.00	.00	○	1.00	○	0	○	●
Replacement of the Electrical Switchgear and Equipment - Brooklyn-Battery Tunnel	10 - 14	Construction	\$56,736,825	4.00	.00	○	1.00	-	0	○	●
Hazardous Materials Abatement - Agency-Wide	10 - 14	Construction	\$8,650,797	.00	.00	○	1.00	○	0	○	●
Paint - Structural Steel of Bronx and Queens Tower Fender Systems - Throgs Neck Bridge	10 - 14	Construction	\$8,306,173	30.00	.00	○	1.00	○	2	○	●
Paint - Towers below the Roadway Level -	10 - 14	Construction	\$30,356,011	7.00	.00	○	1.00	○	0	○	●

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Verrazano-Narrows Bridge											
LIRR - Long Island Rail Road Program											
Escalator Replacement Program	05 - 09	Construction	\$5,771,042	7.00	.00	○	1.00	○	0	○	●
PS Third Rail & Signals	05 - 09	Construction	\$9,629,124	90.00	.00	○	1.00	○	0	○	●
ACL Direct Fixation	05 - 09	Construction	\$61,470,354	100.00	.00	○	1.00	○	0	○	●
Queens Blvd Track & Deck Rehabilitation	05 - 09	Construction	\$11,284,000	.00	.00	○	1.00	○	0	○	●
Bridge Painting	05 - 09	Construction	\$5,043,483	60.00	.00	○	1.00	○	0	○	●
Junction Blvd Abutment PW	05 - 09	Construction	\$30,203,753	92.00	.00	○	1.00	○	5	+	●
Queens Blvd Bridge Rehabilitation	05 - 09	Construction	\$23,086,847	.00	.00	○	1.00	○	0	○	●
ERT Fire & Life Safety	05 - 09	Construction	\$116,300,000	.00	.00	○	1.00	○	0	○	●
Wayside Event Recorders	05 - 09	Construction	\$6,300,000	.00	.00	○	1.00	○	0	○	●
Rolling Stock Support Equipmnt	05 - 09	Construction	\$8,007,496	100.00	.00	○	1.00	○	0	○	●
Life Cycle Maintenance Shop - Design and Construction	05 - 09	Construction	\$46,509,837	70.00	.41	+	1.00	○	0	○	●
Babylon Car Wash	05 - 09	Construction	\$25,500,000	57.00	.51	+	1.00	○	0	○	●

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LIRR - Long Island Rail Road Program											
Substations Environmental Reme	05 - 09	Construction	\$10,227,000	.00	.00	o	1.00	o	0	o	●
Morris Park Environmental Stud	05 - 09	Construction	\$8,594,501	85.00	.00	o	1.00	o	0	o	●
Right of Way - Fencing installation	10 - 14	Construction	\$8,000,000	65.00	.00	o	1.00	o	0	o	●
Rehabilitation construction of three bridges on the Montauk Branch in Hampton Bays, Suffolk County.	10 - 14	Construction	\$26,200,000	.00	.00	o	1.00	o	0	o	●
Atlantic Avenue Viaduct - Phase IIb	10 - 14	Construction	\$66,700,000	90.00	.00	o	1.00	o	0	o	●
Shop Reconfiguration and Reliability Centered Maintenance Infrastructure Improvements	10 - 14	Construction	\$10,400,000	1.00	.00	o	1.00	o	0	o	●
MNR - Metro-North Railroad Program											
GCT Leaks Remediation	05 - 09	Construction	\$10,900,000	.00	.00	o	4.54	+	0	o	●
Vital Processor System (GCT)	05 - 09	Construction	\$6,204,592	.00	.00	o	.95	+	0	o	●
Croton-Harmon and Peekskill Station Improvements	05 - 09	Construction	\$14,496,731	1.00	.00	o	.94	+	0	o	●
Poughkeepsie Station Building	05 - 09	Construction	\$17,230,453	100.00	.00	o	.96	-	0	o	●
New Haven Line Stations Improvements	05 - 09	Construction	\$22,244,412	100.00	.00	o	1.00	o	1	o	●
Station Building Rehabs.	05 - 09	Construction	\$11,186,888	35.00	4.07	+	.99	-	3	+	●

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MNR - Metro-North Railroad Program											
Bronx Stations/Capacity Imp	05 - 09	Construction	\$11,428,532	.00	.00	o	.85	+	0	o	●
Cortlandt Parking and Access Improvements	05 - 09	Construction	\$33,981,764	62.00	1.01	+	.98	o	0	o	●
Tarrytown Station Improvement	05 - 09	Construction	\$36,372,646	40.00	1.19	+	.97	o	0	o	●
GCT Elevators	05 - 09	Construction	\$7,403,500	83.00	.00	o	.96	o	0	o	●
GCT Facilities Rehabilitation	05 - 09	Construction	\$23,318,197	75.00	1.33	+	1.03	+	0	o	●
Drainage and Undercutting	05 - 09	Construction	\$7,018,224	100.00	.00	o	.94	o	0	o	●
Replace/Repair Undergrade Brid	05 - 09	Construction	\$26,489,126	100.00	.00	o	1.00	o	0	o	●
Overhead Bridge Program-E of H	05 - 09	Construction	\$14,857,382	.00	.00	o	2.47	+	0	o	●
Undergrade Br. Program W of H	05 - 09	Construction	\$7,998,048	100.00	.00	o	1.00	o	0	o	●
Replace CTC Systems - Design	05 - 09	Construction	\$27,317,902	100.00	.00	o	1.00	-	0	o	●
Tagging Relays - H&H	05 - 09	Construction	\$12,682,721	.00	.00	o	1.00	+	0	o	●
Harlem And Hudson Lines Substa	05 - 09	Construction	\$13,610,706	95.00	.00	o	.97	o	2	o	●
NYCT - New York City Transit Program											
Fare Collection: Tompkinsville	05 - 09	Complete	\$7,439,552	100.00	.64	+	1.01	-	0	o	●

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NYCT - New York City Transit Program											
St. George Terminal Improvmnts	05 - 09	Construction	\$7,204,549	59.00	.20	+	1.00	o	0	o	●
Charleston Depot	00 - 04	Construction	\$18,170,000	100.00	.00	o	.00	o	0	o	●
Replace HPEMs	05 - 09	Construction	\$5,243,039	82.00	.00	o	1.00	o	0	o	●
Rehabilitate Avenue M Station - Brighton Line	05 - 09	Construction	\$44,874,417	65.00	1.22	+	1.10	o	0	o	●
Rehabilitate Neck Road Station - Brighton Line	05 - 09	Complete	\$39,292,864	86.00	.82	+	1.06	o	0	o	●
Rehabilitate Avenue H Station - Brighton Line	05 - 09	Construction	\$47,611,253	65.00	1.33	+	1.08	+	0	o	●
Rehabilitate Avenue U Station - Brighton Line	05 - 09	Complete	\$42,795,480	98.00	.58	+	1.05	o	0	o	●
Rehabilitate Bleecker Street Station - Lexington Avenue Line	05 - 09	Construction	\$33,648,151	48.00	.29	+	1.08	o	2	o	●
Rehabilitate Jay Street Station - FUL	05 - 09	Complete	\$65,027,772	94.00	.74	+	1.05	-	0	o	●
Rehabilitate 96th Street Station - Broadway-7th Avenue Line	05 - 09	Complete	\$64,213,454	99.00	.30	+	1.11	-	0	o	●
Rehabilitate Morrison-Sound View Avenue Station - Pelham Line	05 - 09	Construction	\$25,020,117	97.00	.22	+	1.01	+	0	o	●
Rehabilitate Parkchester-E 177th Street Station -	05 - 09	Construction	\$33,785,473	90.00	.31	+	1.01	-	0	o	●

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Pelham Line											
NYCT - New York City Transit Program											
Rehab St Lawrence Av PEL	05 - 09	Construction	\$26,542,483	6.00	1.06	+	1.00	o	0	o	●
Rehabilitate Elder Avenue Station - Pelham Line	05 - 09	Construction	\$26,269,282	5.00	.00	o	1.01	o	0	o	●
Rehabilitate Whitlock Avenue Station - Pelham Line	05 - 09	Construction	\$24,192,702	97.00	.17	+	1.01	o	0	o	●
Rehabilitate Mott Avenue Station - Rockaway Line	05 - 09	Construction	\$11,411,417	73.00	.72	+	1.02	+	0	o	●
Rehabilitate East 180th Street Station - White Plains Road Line	05 - 09	Construction	\$49,650,709	65.00	.39	+	1.08	o	0	o	●
Station Accessibility (ADA) - Bleecker-Broadway/Lafayette Street Station Complex	05 - 09	Construction	\$17,688,531	60.00	.99	+	1.07	o	2	o	●
Station Accessibility (ADA) Kings Highway Station - Brighton Line	05 - 09	Construction	\$10,113,723	41.00	1.08	+	1.06	o	0	o	●
Station Accessibility (ADA) Jay Street Station - Fulton Line	05 - 09	Complete	\$16,455,505	94.00	.71	+	1.06	o	0	o	●
Station Accessibility (ADA) 96th Street Station - Broadway-7th Avenue Line	05 - 09	Complete	\$28,812,657	99.00	.18	+	1.07	-	0	o	●
Station Accessibility (ADA) Jay Street-Lawrence Street Transfer	05 - 09	Complete	\$17,658,968	94.00	.02	+	1.07	+	0	o	●
Station Accessibility (ADA) Mott Avenue -	05 - 09	Construction	\$10,569,812	31.00	.58	+	1.00	-	0	o	●

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Rockaway Line											
NYCT - New York City Transit Program											
Station Accessibility (ADA) East 180th Street Station - White Plains Road Line	05 - 09	Construction	\$10,425,407	65.00	.08	+	1.05	o	0	o	●
ADA 45 Rd-Court House Sq: FLS	05 - 09	Construction	\$14,992,247	.00	.00	o	.88	o	0	o	●
Passenger Transfer: Bleecker-Broadway/Lafayette Streets	05 - 09	Construction	\$81,971,529	70.00	.31	+	1.05	o	2	o	●
Intermodal: Myrtle-Wyckoff	05 - 09	Complete	\$11,075,346	98.00	.88	+	1.06	o	0	o	●
Passenger Transfer: Lawrence Street/Jay Street Stations	05 - 09	Complete	\$65,358,345	94.00	.28	+	1.08	+	0	o	●
Replace Canopies 5 Stns BW7	05 - 09	Construction	\$14,143,827	29.00	.00	o	1.00	o	0	o	●
Station Condition Survey	05 - 09	Complete	\$6,919,198	.00	.00	o	1.00	o	0	o	●
86 St 4AV Station Improvements	05 - 09	Complete	\$12,785,683	97.00	.99	+	1.01	+	-9	-	●
Station Component Repairs	05 - 09	Construction	\$73,073,079	52.00	.57	+	.95	+	0	o	●
Rehabilitate 71st Street Station - West End Line	05 - 09	Construction	\$10,233,504	56.00	1.35	+	1.05	o	0	o	●
Rehabilitate 79th Street Station - West End Line	05 - 09	Construction	\$10,167,251	52.00	.63	+	1.06	o	0	o	●
Rehabilitate 18 Avenue Station - West End Line	05 - 09	Construction	\$10,021,957	54.00	.56	+	1.06	o	0	o	●

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NYCT - New York City Transit Program											
Rehabilitate 20 Avenue Station - West End Line	05 - 09	Construction	\$9,598,601	64.00	.08	+	1.04	o	0	o	●
Rehabilitate 25 Avenue Station - West End Line	05 - 09	Construction	\$10,398,022	54.00	.75	+	1.05	o	0	o	●
Rehabilitate Bay 50th Street Station - West End Line	05 - 09	Construction	\$9,801,688	44.00	.71	+	1.06	o	0	o	●
Rehabilitate Bay Parkway Station - West End Line	05 - 09	Construction	\$23,722,665	31.00	.38	+	1.04	o	0	o	●
Station Accessibility (ADA) Bay Parkway Station - West End Line	05 - 09	Construction	\$14,129,968	22.00	3.54	+	1.06	-	0	o	●
Rehabilitate Fort Hamilton Parkway Station - West End Line	05 - 09	Construction	\$24,083,589	44.00	.23	+	1.05	o	0	o	●
Rehabilitate 62nd Street Station - West End Line	05 - 09	Construction	\$20,949,432	30.00	1.21	+	1.06	o	0	o	●
Rehabilitate 9 Avenue Station - West End Line	05 - 09	Construction	\$23,061,195	61.00	.72	+	1.06	+	0	o	●
Station Work 50th Street Station - West End Line	05 - 09	Construction	\$9,806,565	38.00	.80	+	1.03	o	0	o	●
Station Work 55th Street Station - West End Line	05 - 09	Construction	\$9,952,786	41.00	.52	+	1.03	o	0	o	●
Install Induction Loops for 642 Station Booths	05 - 09	Construction	\$13,370,940	47.00	.48	+	1.00	+	0	o	●
Gap Fillers Union Square Station Phase 3	05 - 09	Construction	\$26,075,610	80.00	.09	+	1.09	o	0	o	●

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NYCT - New York City Transit Program											
Tunnel Lighting 4th Avenue Portal to Church Avenue - Culver Line	05 - 09	Complete	\$23,525,451	.00	.00	○	1.00	-	0	○	●
Tun Ltg Lex Av-5th Av QBL	05 - 09	Construction	\$11,988,175	96.00	1.00	+	1.00	○	0	○	●
Fan Wrap-up work - Archer Avenue Line	05 - 09	Construction	\$73,053,211	85.00	.90	+	1.08	+	0	○	●
Deep Well Rehab FUL	05 - 09	Construction	\$16,680,074	98.00	.87	+	1.02	○	0	○	●
Rehab Deep Wells LNX	05 - 09	Complete	\$13,494,262	87.00	.00	○	1.00	○	0	○	●
Vent Plant Rehabilitation - Jackson Avenue - Queens Boulevard Line	05 - 09	Construction	\$83,659,146	58.00	.73	+	1.00	-	0	○	●
Overcoat Bronx Park East to 241st Street - White Plains Road Line	05 - 09	Construction	\$37,399,259	69.00	.62	+	1.00	-	0	○	●
Rehabilitate Culver Viaduct Phase 2	05 - 09	Construction	\$160,789,681	56.00	1.35	+	1.01	○	0	○	●
Ocean Parkway Station Viaduct - Brighton Line	05 - 09	Construction	\$34,340,949	96.00	.91	+	1.02	○	1	○	●
Overcoat Whitlock Avenue Portal to Pelham Bay Park - Pelham Line	05 - 09	Construction	\$28,158,438	96.00	.00	○	1.00	○	0	○	●
Rockaway Viaduct Phase 2	05 - 09	Construction	\$25,214,744	92.00	.63	+	1.00	○	0	○	●
Overcoat 125 St. Arch BW7	05 - 09	Construction	\$13,178,960	75.00	.00	○	1.00	○	1	○	●

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NYCT - New York City Transit Program											
Overcoat 103rd Street to Main Street Portal - Flushing Line	05 - 09	Construction	\$27,532,390	97.00	.41	+	1.00	o	2	o	●
Overcoat 27th St-41 Av AST	05 - 09	Construction	\$15,314,079	.00	.00	o	1.00	o	0	o	●
Flooding Mitigation: Various Locations	05 - 09	Construction	\$81,976,868	285.00	.00	-	.91	-	-1	-	●
Overcoat Portal -S.27th St AST	05 - 09	Construction	\$14,199,694	.00	.00	o	1.00	o	0	o	●
Structural Rehabilitation 63rd Street to Bay 50th Street - West End Line	05 - 09	Construction	\$41,703,946	47.00	.00	o	.98	-	0	o	●
Structural Rehabilitation 9th Avenue to 63rd Street - West End Line	05 - 09	Construction	\$17,400,067	52.00	.00	o	1.08	o	0	o	●
Signal Control Modifications Phase 3	05 - 09	Construction	\$43,251,300	95.00	.00	o	1.00	+	0	o	●
Signal Cable Replacement	05 - 09	Construction	\$73,584,769	97.00	-.54	-	1.00	-	0	o	●
ATS B - Prep Work	05 - 09	Construction	\$15,000,000	59.00	.00	o	1.00	o	0	o	●
Signal Key-By Circuit Modifications Phase 2	05 - 09	Construction	\$26,758,520	.00	.00	o	1.00	o	0	o	●
ST Signal Enhance LEX Ph 1	05 - 09	Complete	\$6,009,212	102.00	.65	+	1.00	-	0	o	●
Fire Suppression Ph 1	05 - 09	Construction	\$18,116,965	54.00	.42	+	1.00	-	0	o	●

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NYCT - New York City Transit Program											
Relay Replacement	05 - 09	Construction	\$10,817,410	.00	.00	o	1.00	o	0	o	●
Copper Cable Replacement: Various locations	05 - 09	Construction	\$9,489,725	.00	.00	o	.91	o	0	o	●
Stn Comm Room HVAC Ph 1	05 - 09	Construction	\$42,968,636	46.00	1.97	+	1.81	+	-18	-	●
Heating, ventilation and Air-conditioning: Station Communication Rooms	05 - 09	Construction	\$26,660,819	75.00	.46	+	.96	o	0	o	●
Repl Power Transformers 3 locs	05 - 09	Complete	\$12,870,601	100.00	1.00	+	1.00	-	0	o	●
Rockwell Place Substation	05 - 09	Complete	\$19,438,269	96.00	.68	+	1.02	o	0	o	●
Modernize Caton Avenue Substation	05 - 09	Complete	\$273,047,446	100.00	1.00	+	11.22	+	0	o	●
Modernize E193 St Substn	05 - 09	Complete	\$19,688,368	100.00	1.00	+	1.03	o	0	o	●
Modernize Meserole Av Substn	05 - 09	Complete	\$19,131,793	98.00	.46	+	.99	-	0	o	●
Rehabilitate Underground Substation Hatchways	05 - 09	Construction	\$20,262,907	39.00	3.55	+	1.00	o	0	o	●
Modernize Greeley Substation	05 - 09	Construction	\$30,810,976	29.00	.05	+	1.00	o	0	o	●
Cable Cranberry Tube, Ducts	05 - 09	Complete	\$34,020,121	64.00	-2.39	-	1.00	o	7	+	●
Control Cables 4 Substation Control Zones	05 - 09	Construction	\$48,811,974	.00	.00	o	1.01	-	0	o	●

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Description	Capital Plan	Phase	Total Project EAC	% Complete	Contingency Index	+/-	Cost Index	+/-	Schedule Variance (Months)	+/-	Traffic Light
NYCT - New York City Transit Program											
Repl Negative Cables RKY	05 - 09	Construction	\$13,117,490	.00	.00	○	1.00	○	0	○	●
Repl Neg Cable: 59-95 St 4AV	05 - 09	Construction	\$16,549,935	95.00	.27	+	1.00	+	0	○	●
Circuit Breaker House East 180th Street	05 - 09	Construction	\$14,454,007	90.00	1.11	+	1.00	○	0	○	●
Manhole Repairs 2 Locs	05 - 09	Construction	\$7,412,912	100.00	1.00	+	1.00	○	0	○	●
Jay Street Substation, DC Feeders, Circuit Breaker House # 579	05 - 09	Construction	\$34,590,053	25.00	.71	+	1.00	-	0	○	●
Rehabilitate 3 IRT Substation Enclosures	05 - 09	Construction	\$14,515,957	75.00	.46	+	1.00	-	0	○	●
Heavy Shop Equipment	05 - 09	Construction	\$11,399,706	97.00	.00	○	1.00	○	0	○	●
38th Street Yard Portal Viaduct Retaining Wall	05 - 09	Complete	\$22,207,781	99.00	.84	+	.93	-	0	○	●
Corona Yard Phase 3 Signals, Track Rehabilitation	05 - 09	Complete	\$113,635,998	98.00	.87	+	1.02	○	0	○	●
Yard CCTV	05 - 09	Construction	\$11,678,455	86.00	.84	+	1.00	○	-1	-	●
Yard Fencing Upgrades	05 - 09	Complete	\$10,925,974	99.00	.84	+	1.00	○	0	○	●
Yard Hydrants Ph 2	05 - 09	Complete	\$14,469,250	96.00	.74	+	1.00	○	0	○	●
Repl 16 Yard Switches 2009	05 - 09	Complete	\$8,976,384	.00	.00	○	.98	○	0	○	●

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Description	Capital Plan	Phase	Total Project EAC	% Complete	Contingency Index	+/-o	Cost Index	+/-o	Schedule Variance (Months)	+/-o	Traffic Light
NYCT - New York City Transit Program											
Yard Fencing Priority 1: 8 Locations	05 - 09	Construction	\$29,742,193	42.00	1.38	+	1.00	o	0	o	●
Yard Fencing Priority 2: 5 Locations	05 - 09	Construction	\$21,417,783	19.00	.83	+	.76	o	0	o	●
Reconstruct Clara Hale Depot	05 - 09	Construction	\$273,384,590	4.00	.97	+	1.00	+	0	o	●
East New York Depot Repairs	05 - 09	Construction	\$18,198,408	.00	.00	o	1.06	o	0	o	●
Lifts: Stengel, Manhattanville	05 - 09	Construction	\$6,050,815	26.00	.00	o	1.00	+	0	o	●
Bus Rapid Transit Phase 1	05 - 09	Construction	\$21,986,520	93.00	.00	o	.99	-	0	o	●
Bus Lifts Various Locations	05 - 09	Construction	\$8,780,176	100.00	22.70	+	1.00	o	0	o	●
Depot Equipment	05 - 09	Construction	\$9,880,197	.00	.00	o	1.00	+	0	o	●
Priority Repairs: 3 Depots	05 - 09	Construction	\$20,080,162	.00	.00	o	1.09	+	0	o	●
Rubber Tire Vehicles 2006-2007	05 - 09	Complete	\$13,099,284	100.00	.00	o	.99	o	0	o	●
Rubber Tire Vehicles 2008-2009	05 - 09	Construction	\$7,486,242	94.00	.00	o	1.00	+	0	o	●
Trk Geometry-Rail Insp Option	05 - 09	Complete	\$13,131,659	100.00	.00	o	1.00	o	0	o	●
Fire Alarm/Sprinklers at 5 Locations	05 - 09	Construction	\$33,950,132	75.00	.94	+	1.05	+	0	o	●

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Description	Capital Plan	Phase	Total Project EAC	% Complete	Contingency Index	+/-o	Cost Index	+/-o	Schedule Variance (Months)	+/-o	Traffic Light
NYCT - New York City Transit Program											
Employee Facilities Rehabilitation Parkchester-East 177th Street Station - Pelham Line	05 - 09	Construction	\$5,170,909	60.00	.00	○	.98	-	0	○	●
Employee Facilities Rehabilitation East 180th Street Station - White Plains Road Line	05 - 09	Construction	\$6,544,045	55.00	1.31	+	1.00	○	0	○	●
DOS Roof Replacement Ph 1	05 - 09	Complete	\$13,051,668	97.00	1.05	+	.98	-	0	○	●
DOS Roof Replacement Ph 2	05 - 09	Construction	\$19,655,812	34.00	.72	+	1.00	○	0	○	●
EFR Church Av CUL	05 - 09	Complete	\$8,331,646	.00	.00	○	1.01	○	0	○	●
Station Work at 4th Avenue Station on the Culver Line	10 - 14	Construction	\$11,867,667	7.00	.56	+	1.09	+	0	○	●
Improvements at the Dyckman Street Station on the Broadway/7th Avenue Line	10 - 14	Construction	\$46,927,503	17.00	.00	○	1.08	+	0	○	●
Rehabilitation of Smith-9th Station on the Culver Line	10 - 14	Construction	\$32,308,986	1.00	20.52	+	1.09	+	0	○	●
Station Component Work	10 - 14	Construction	\$1,785,668	.00	.00	○	.01	+	2	○	●
Replacement of Platform Edges at 3 Stations on the Eastern Parkway Line	10 - 14	Construction	\$8,207,607	.00	.00	○	1.00	+	0	○	●
Replace Tunnel Lighting from the 11 St Portal-	10 - 14	Construction	\$10,479,676	.00	.00	○	1.00	+	0	○	●

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Description	Capital Plan	Phase	Total Project EAC	% Complete	Contingency Index	+/-o	Cost Index	+/-o	Schedule Variance (Months)	+/-o	Traffic Light
Queens Plaza on 60th Street Connection											
NYCT - New York City Transit Program											
Replace Tunnel Lighting from 4 Av-Church Ave on the Culver Line	10 - 14	Construction	\$32,037,433	.00	.00	○	1.04	+	0	○	●
Rehabilitation of Deep Wells on the Crosstown Line	10 - 14	Construction	\$11,227,147	2.00	.00	○	1.00	+	0	○	●
Rehabilitate Emergency Exits at 125 Locations	10 - 14	Construction	\$12,430,000	.00	.00	○	.42	+	0	○	●
Viaduct Repair on the Far Rockaway and Rockaway Lines	10 - 14	Construction	\$41,995,529	.00	.00	○	1.06	+	0	○	●
Structure Repair from Cypress Hills-130 St on the Jamaica Line	10 - 14	Construction	\$19,989,373	.00	.00	○	1.06	+	0	○	●
Overcoat Painting of 15 Bridges on the Brighton Line	10 - 14	Construction	\$8,818,876	.00	.00	○	1.08	+	0	○	●
Overcoat Painting from Cypress Hills-130 St on the Jamaica Line	10 - 14	Construction	\$20,256,713	.00	.00	○	1.04	+	0	○	●
Replacement of Subway Radio Portable Units	10 - 14	Construction	\$6,626,758	96.00	.00	○	1.08	+	3	+	●
Replacement of Copper Communications Cable	10 - 14	Construction	\$10,266,087	.00	.00	○	1.00	+	0	○	●
Rehabilitate 5 Substation Enclosures	10 - 14	Construction	\$16,581,818	.00	.00	○	1.09	+	0	○	●
Modernize 10th Street Substation on the Culver	10 - 14	Construction	\$20,841,534	.00	.00	○	1.00	+	0	○	●

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Description	Capital Plan	Phase	Total Project EAC	% Complete	Contingency Index	+/-o	Cost Index	+/-o	Schedule Variance (Months)	+/-o	Traffic Light
NYCT - New York City Transit Program											
Repair Power System Duct Bank from 141st Street to 148th Street on the Lenox Avenue Line	10 - 14	Construction	\$22,362,695	.00	.00	○	1.00	+	0	○	●
Rehab Circuit Breaker Houses #292/#293 on the Nostrand Av Line	10 - 14	Construction	\$6,252,065	.00	.00	○	1.00	+	-2	-	●
Reserve for Power Cable Duct Rebuilding	10 - 14	Construction	\$15,224,435	.00	.00	○	.65	+	0	○	●
Upgrade 207 St Overhaul Shop Electrical System	10 - 14	Construction	\$21,597,271	2.00	.00	○	1.00	-	0	○	●
Upgrade 207 St Overhaul Shop Heating Plant	10 - 14	Construction	\$15,659,085	.00	.00	○	1.00	-	0	○	●
Bus Rapid Transit - 3 Routes	10 - 14	Construction	\$6,701,001	2.00	.00	○	.27	+	0	○	●
Rehabilitate Avenue J Station - Brighton Line	05 - 09	Construction	\$46,189,969	67.00	.80	+	1.06	+	0	○	●
Kings Highway Station - Brighton Line	05 - 09	Construction	\$31,912,000	75.00	.86	+	1.10	○	0	○	Same as above
Newkirk Avenue Plaza Station Phase 2 - Brighton Line	05 - 09	Construction	\$41,851,198	78.00	.89	+	1.02	-	0	○	Same as above
Rehabilitate Beach 67th Street Station - Rockaway Line	05 - 09	Construction	\$22,069,331	64.00	.99	+	1.01	○	0	○	●
Rehabilitate Beach 60th Street Station - Rockaway Line	05 - 09	Construction	\$18,291,495	32.00	.41	+	1.02	-	0	○	Same as above
Rehabilitate Beach 44th Street Station - Rockaway Line	05 - 09	Construction	\$17,947,293	65.00	.99	+	1.01	+	0	○	Same as above
Rehabilitate Beach 36th Street Station - Rockaway	05 - 09	Construction	\$16,911,056	37.00	.39	+	1.01	○	0	○	Same as

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Description	Capital Plan	Phase	Total Project EAC	% Complete	Contingency Index	+/-o	Cost Index	+/-o	Schedule Variance (Months)	+/-o	Traffic Light
Line											above
NYCT - New York City Transit Program											
Rehabilitate Beach 25th Street Station - Rockaway Line	05 - 09	Construction	\$18,439,546	59.00	1.04	+	1.01	o	0	o	Same as above
Rehabilitate 59th Street Station - Broadway-7th Avenue Line	05 - 09	Construction	\$48,315,526	98.00	.84	+	1.06	+	4	+	
Rehabilitate 59th Street Station - 8th Avenue Line	05 - 09	Construction	\$63,741,096	97.00	.73	+	1.12	+	4	+	Same as above
Employee Facilities Rehabilitation 59th Street Station - 8th Avenue Line	05 - 09	Construction	\$10,701,987	100.00	.88	+	1.00	o	4	+	Same as above
Rehabilitate Beach 90th Street Station - Rockaway Line	05 - 09	Construction	\$19,382,364	51.00	.64	+	1.01	+	0	o	
Rehabilitate Beach 98th Street Station - Rockaway Line	05 - 09	Construction	\$20,197,934	51.00	.49	+	1.01	-	0	o	Same as above
Rehabilitate Beach 105th Street Station- Rockaway Line	05 - 09	Construction	\$18,286,277	52.00	.71	+	1.00	+	0	o	Same as above