

September 2012 CPOC IEC Project Review



Fulton Center



9/24/12

Schedule & Budget Review

- SCHEDULE - Project is on schedule and Contingency remains the same since award of Fulton Street Center Contract (4F)
- BUDGET - Project is on budget and cost contingency trend is favorable



IEC Recommendations

- Devise a plan to provide interim maintenance and system acceptance prior to Master Lessee contract issuance.
 - Provide an interim maintenance budget and schedule
 - Provide a turnover and acceptance plan



Prior Recommendations

Recommendation	Agency Action	Status
May 2012 Investigate methods to reduce the impact of the interface between the Fulton Center contract mullion installation and the A/C reconstruction Contract sidewalk installation along Fulton Street	The project team has worked with the contractor to re-sequence the sidewalk completion work to enable the mullion installation concurrently	Accepted
May 2012 Investigate methods to reduce the impact of the interface between the Fulton Center contract interstitial installation and the Corbin Building Contract scaffold removal.	The project team has located an approved granite stone and has expedited the work in order to be able to remove the scaffold in line with the schedule.	Accepted
May 2012 Recommendation to transfer the portion of the technology enhancement work included as part of the A/C reconstruction work from the A/C reconstruction contractor to the Fulton Center contractor in order to prevent a delay to the A/C reconstruction contract.	The project team has split the changed work into 3 separate change orders that will enable the A/C reconstruction contractor to complete the work concurrent with the rest of the project	Accepted and currently under implementation