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**MTA LONG ISLAND RAIL ROAD**

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**MONTHLY RIDERSHIP REPORT**

**DECEMBER 2012**

# DECEMBER 2012 RIDERSHIP AND REVENUE REPORT

## MTA LONG ISLAND RAIL ROAD

### EXECUTIVE SUMMARY

#### December

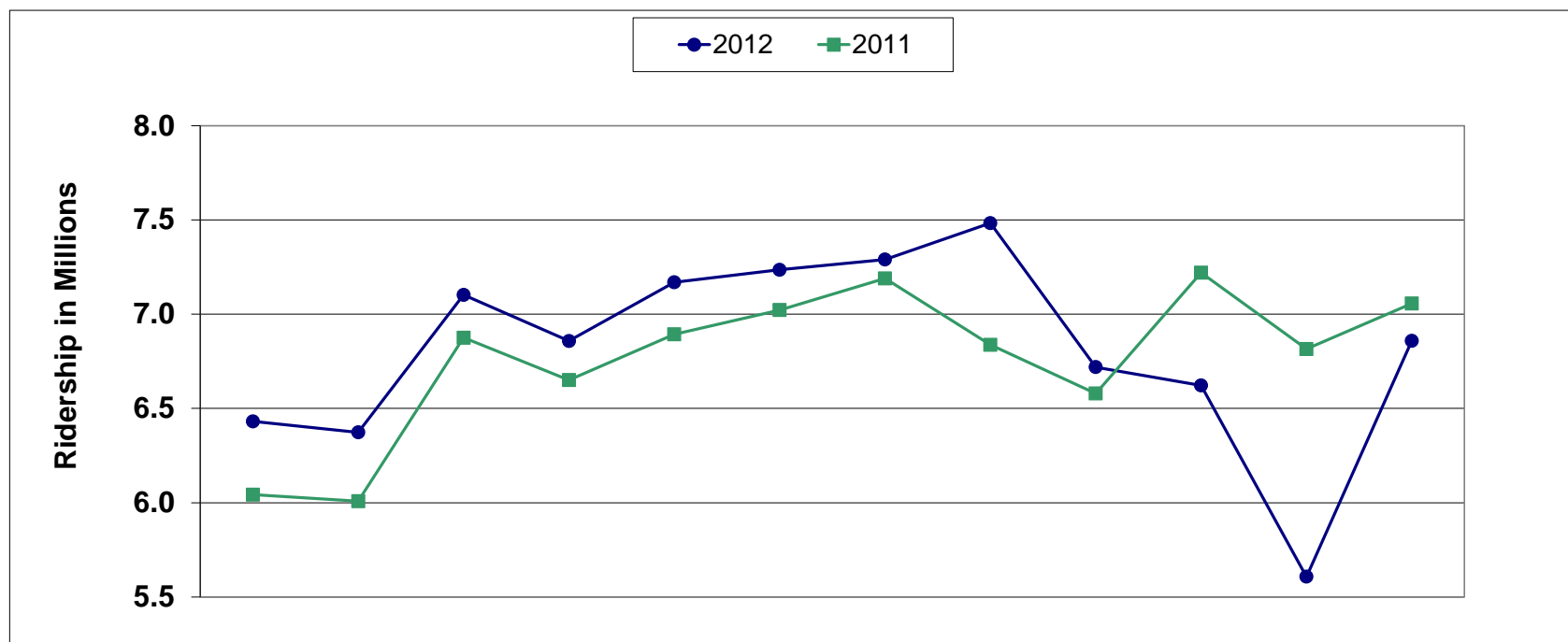
- December 2012 total ridership was 6.9 million vs. 7.1 million in December 2011, a decrease of 197,884 passengers, or a 2.8% decrease compared to December 2011. The December ridership decline is attributed to overall fewer customer trips resulting from the aftermath of Superstorm Sandy and specifically, the reduced train service due to the work in the two Amtrak tunnels that were flooded until full restoration of service on December 10th.
- December 2012 commutation ridership was 3.6 million vs. 3.8 million in December 2011, a decrease of 213,765 passengers, or a decrease of 5.6%.
- December 2012 non-commutation ridership was 3.2 million vs. 3.2 million in December 2011, an increase of 15,881 passengers, or an increase of 0.5%.
- December 2012 revenue was \$49.5 million vs. \$50.8 million, a decrease of \$1,318,151 or a decrease of 2.6% compared to December 2011.

#### Year-To-Date

- 2012 YTD total ridership was 81.8 million (post-close 1) vs. 81.2 million in 2011, an increase of 561,485 or a 0.7% increase compared to 2011, and 1.7% below mid-year forecast.
- 2012 YTD commutation ridership was 46.8 million vs. 47.1 million in 2011, a decrease of 336,967 or a 0.7% decrease compared to 2011, and 2.7% below mid-year forecast.
- 2012 YTD non-commutation ridership was 35.0 million vs. 34.1 million in 2011, an increase of 898,451 or an increase of 2.6% compared to 2011, and 0.3% below mid-year forecast.
- 2012 YTD revenue was \$581.4 million vs. \$571.7 million in 2011, an increase of \$9,665,729 or an increase of 1.7% compared to 2011 and 0.6% below mid-year forecast.

# December 2012 RIDERSHIP

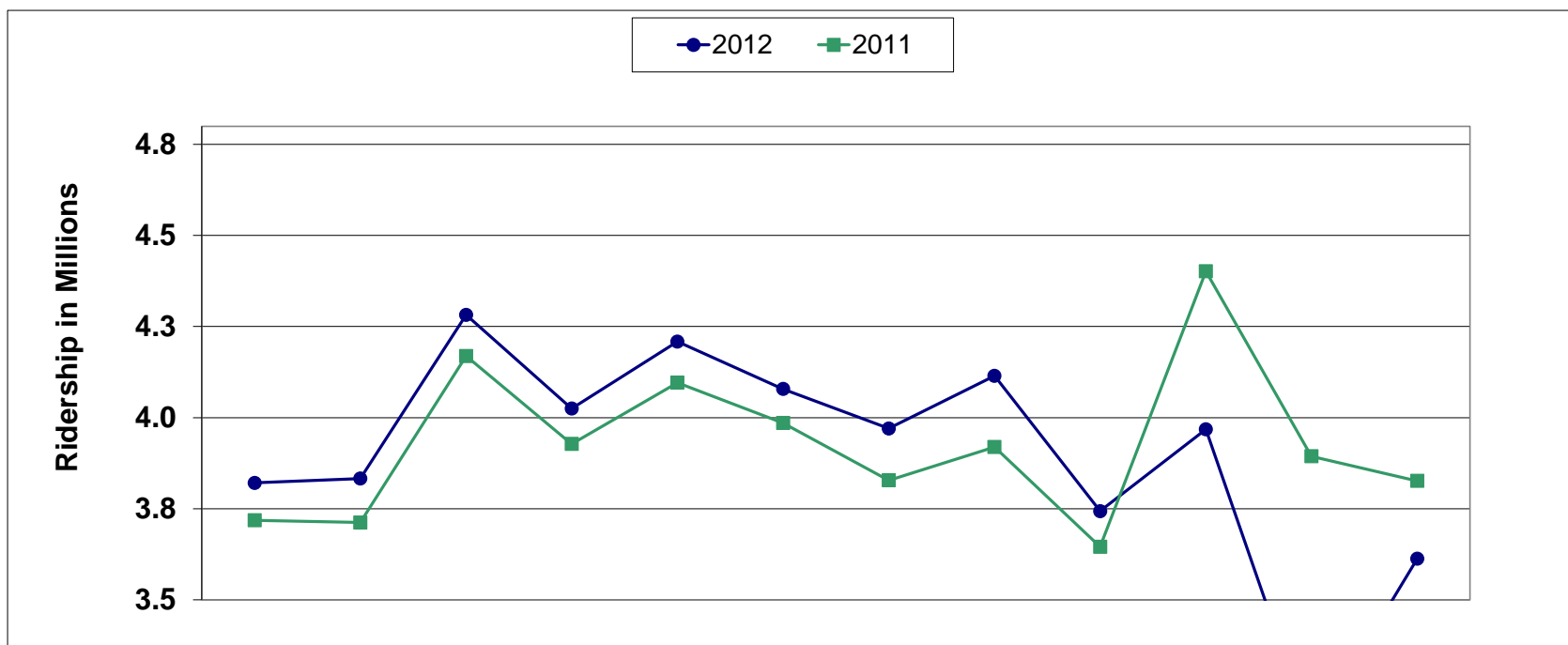
- December's Total Ridership was -2.8% below '11 and 0.6% above Mid-Year Forecast.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2012	6.4	6.4	7.1	6.9	7.2	7.2	7.3	7.5	6.7	6.6	5.6	6.9	81.8
2011	6.0	6.0	6.9	6.7	6.9	7.0	7.2	6.8	6.6	7.2	6.8	7.1	81.2
PCT CHG.	6.4%	6.1%	3.3%	3.1%	4.0%	3.0%	1.4%	9.4%	2.1%	-8.3%	-17.7%	-2.8%	0.7%

# December 2012 COMMUTATION RIDERSHIP

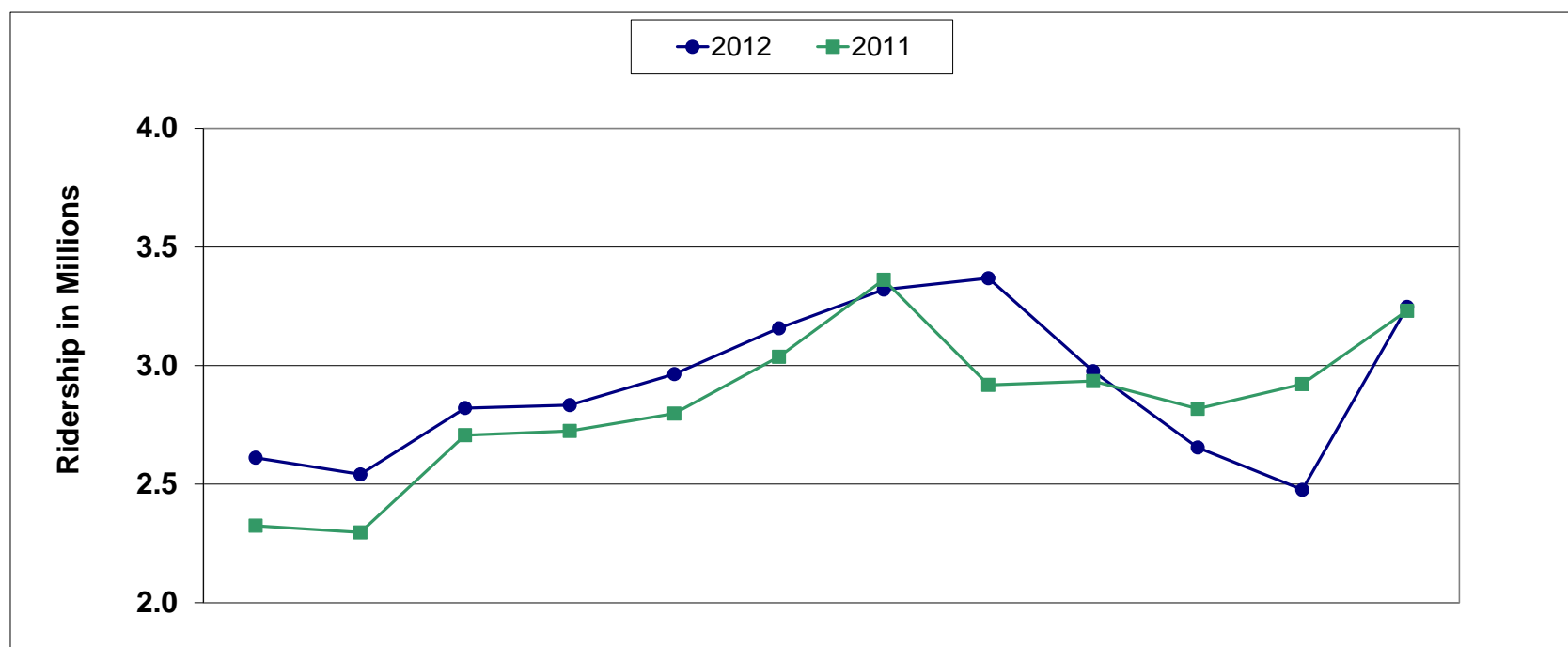
- December's Commutation Ridership was -5.6% below '11 and -4.2% below Mid-Year Forecast.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2012	3.8	3.8	4.3	4.0	4.2	4.1	4.0	4.1	3.7	4.0	3.1	3.6	46.8
2011	3.7	3.7	4.2	3.9	4.1	4.0	3.8	3.9	3.6	4.4	3.9	3.8	47.1
PCT CHG.	2.8%	3.2%	2.7%	2.5%	2.8%	2.3%	3.7%	5.0%	2.7%	-9.9%	-19.6%	-5.6%	-0.7%

# December 2012 NON-COMMUTATION RIDERSHIP

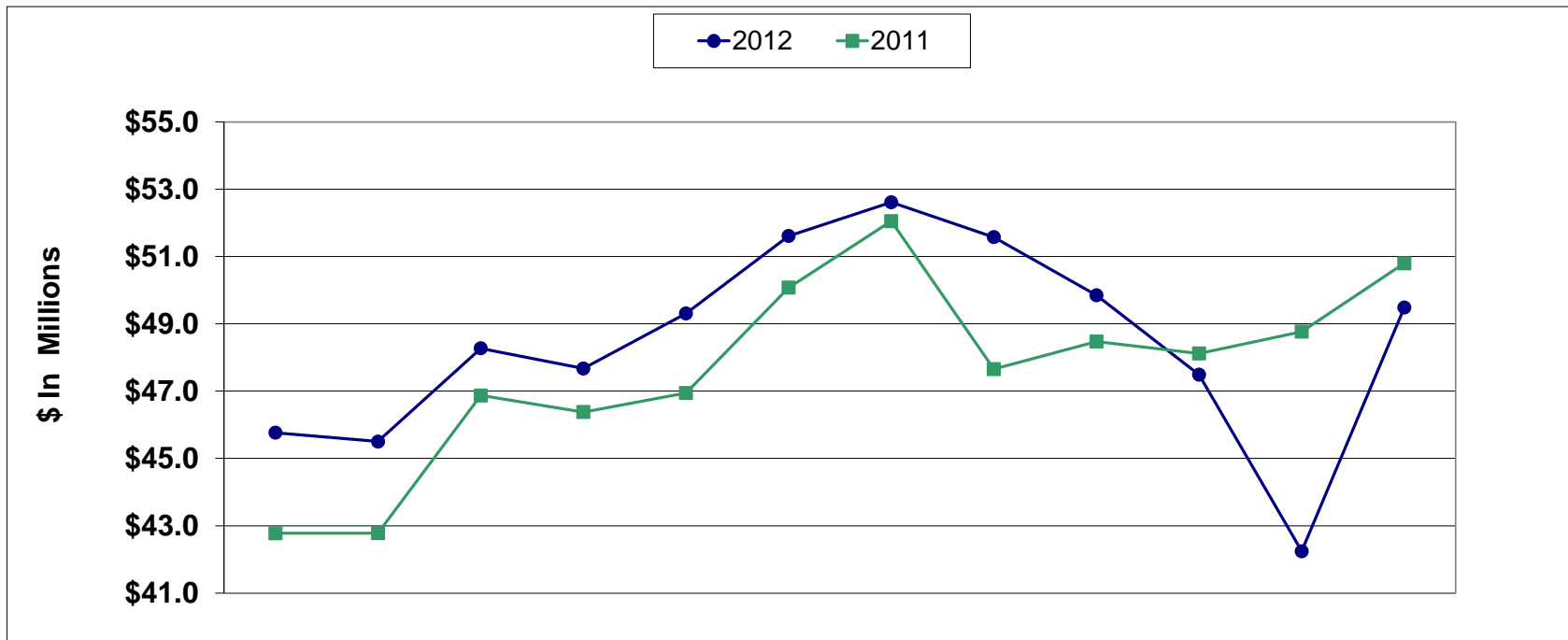
- December's Non-Commutation Ridership was 0.5% above '11 and 6.5% above Mid-Year Forecast.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2012	2.6	2.5	2.8	2.8	3.0	3.2	3.3	3.4	3.0	2.7	2.5	3.2	35.0
2011	2.3	2.3	2.7	2.7	2.8	3.0	3.4	2.9	2.9	2.8	2.9	3.2	34.1
PCT CHG.	12.3%	10.6%	4.2%	4.0%	6.0%	4.0%	-1.3%	15.4%	1.4%	-5.8%	-15.3%	0.5%	2.6%

# December 2012 REVENUE

- December's Total Revenue was -2.6% below '11 and 0.9% above Mid-Year Forecast.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2012	\$45.8	\$45.5	\$48.3	\$47.7	\$49.3	\$51.6	\$52.6	\$51.6	\$49.8	\$47.5	\$42.2	\$49.5	\$581.4
2011	\$42.8	\$42.8	\$46.9	\$46.4	\$46.9	\$50.1	\$52.1	\$47.7	\$48.5	\$48.1	\$48.8	\$50.8	\$571.7
PCT CHG.	7.0%	6.4%	3.0%	2.8%	5.0%	3.1%	1.1%	8.2%	2.8%	-1.3%	-13.4%	-2.6%	1.7%

**MTA LONG ISLAND RAIL ROAD**  
**RIDERSHIP SUMMARY**  
**December 2012 Post Close 1**

TICKET TYPE/SERVICE	December 2012 Post Close 1	December 2012 2011	CHANGE VS. 2011	
			NUMBER	PERCENT
COMMUTATION RIDERSHIP	3,612,425	3,826,190	(213,765)	-5.6%
NON-COMMUTATION RIDERSHIP	3,246,615	3,230,734	15,881	0.5%
<b>TOTAL RIDERSHIP</b>	<b>6,859,040</b>	<b>7,056,924</b>	<b>(197,884)</b>	<b>-2.8%</b>

**MTA LONG ISLAND RAIL ROAD**  
**RIDERSHIP SUMMARY**  
**2012 YEAR-TO-DATE**

TICKET TYPE/SERVICE	December 2012 2012	December 2012 2011	CHANGE VS. 2011	
			NUMBER	PERCENT
COMMUTATION RIDERSHIP	46,787,831	47,124,798	(336,967)	-0.7%
NON-COMMUTATION RIDERSHIP	34,965,751	34,067,300	898,451	2.6%
<b>TOTAL RIDERSHIP</b>	<b>81,753,583</b>	<b>81,192,098</b>	<b>561,485</b>	<b>0.7%</b>

\* 2011 ridership numbers were adjusted using 2012 factors.

**MTA LONG ISLAND RAIL ROAD**  
**REVENUE SUMMARY**  
**December 2012 Post Close 1**

REVENUE	December 2012 2012	December 2012 2011	CHANGE VS. 2011	
			AMOUNT	PERCENT
COMMUTATION REVENUE	\$23,874,333	\$25,147,930	(\$1,273,597)	-5.1%
NON-COMMUTATION REVENUE	\$25,607,675	\$25,652,229	(\$44,554)	-0.2%
<b>TOTAL REVENUE</b>	<b>\$49,482,008</b>	<b>\$50,800,159</b>	<b>(\$1,318,151)</b>	<b>-2.6%</b>

**MTA LONG ISLAND RAIL ROAD**  
**REVENUE SUMMARY**  
**2012 YEAR-TO-DATE**

REVENUE	December 2012 2012	December 2012 2011	CHANGE VS. 2011	
			AMOUNT	PERCENT
COMMUTATION REVENUE	\$302,018,579	\$299,203,534	\$2,815,045	0.9%
NON-COMMUTATION REVENUE	\$279,353,342	\$272,502,659	\$6,850,683	2.5%
<b>TOTAL REVENUE</b>	<b>\$581,371,922</b>	<b>\$571,706,193</b>	<b>\$9,665,729</b>	<b>1.7%</b>