



Metro-North Railroad

Ridership Report

JANUARY 2013 RIDERSHIP REPORT MTA METRO-NORTH RAILROAD

EXECUTIVE SUMMARY

January

- January 2013 **Total MNR System Ridership** was 6.724 million vs. 6.765 million in January 2012, a decrease of 40,709 passengers (-0.6%).
- January 2013 **Total Rail Ridership** was 6.677 million vs. 6.716 million in January 2012, a decrease of 38,754 passengers (-0.6%).
 - **Rail Commutation Ridership** was -0.7% vs. 2012
 - **Rail Non-commutation Ridership** was -0.4% vs. 2012
- January 2013 **East of Hudson Ridership** was 6.560 million vs. 6.581 million in January 2012, a decrease of 21,246 passengers (-0.3%).
- January 2013 **West of Hudson Ridership** was 0.118 million vs. 0.135 million in January 2012, a decrease of 17,508 passengers (-13.0%).
- January 2013 **Connecting Services Ridership** was 0.047 million vs. 0.049 million in January 2012, a decrease of 1,955 passengers (-4.0%).
- January 2013 **Rail Revenue** was \$48.2 million vs. \$47.5 million in January 2012, an increase of \$729,292 (+1.5%).

JANUARY RAIL RIDERSHIP ⁽¹⁾

- JANUARY's Total Rail Ridership was 0.6% below 2012 and 2.9% below budget.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	6.68												6.68
2012	6.72												6.72
PCT CHG.	-0.6%												-0.6%

1) Includes East and West of Hudson.

JANUARY RAIL COMMUTATION RIDERSHIP ⁽¹⁾

- JANUARY's Rail Commutation Ridership was 0.7% below 2012 and 2.2% below budget.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	4.01												4.01
2012	4.04												4.04
PCT CHG.	-0.7%												-0.7%

1) Includes East and West of Hudson.

JANUARY RAIL NON-COMMUTATION RIDERSHIP ⁽¹⁾

- JANUARY's Rail Non-Commutation Ridership was 0.4% below 2012 and 3.9% below budget.

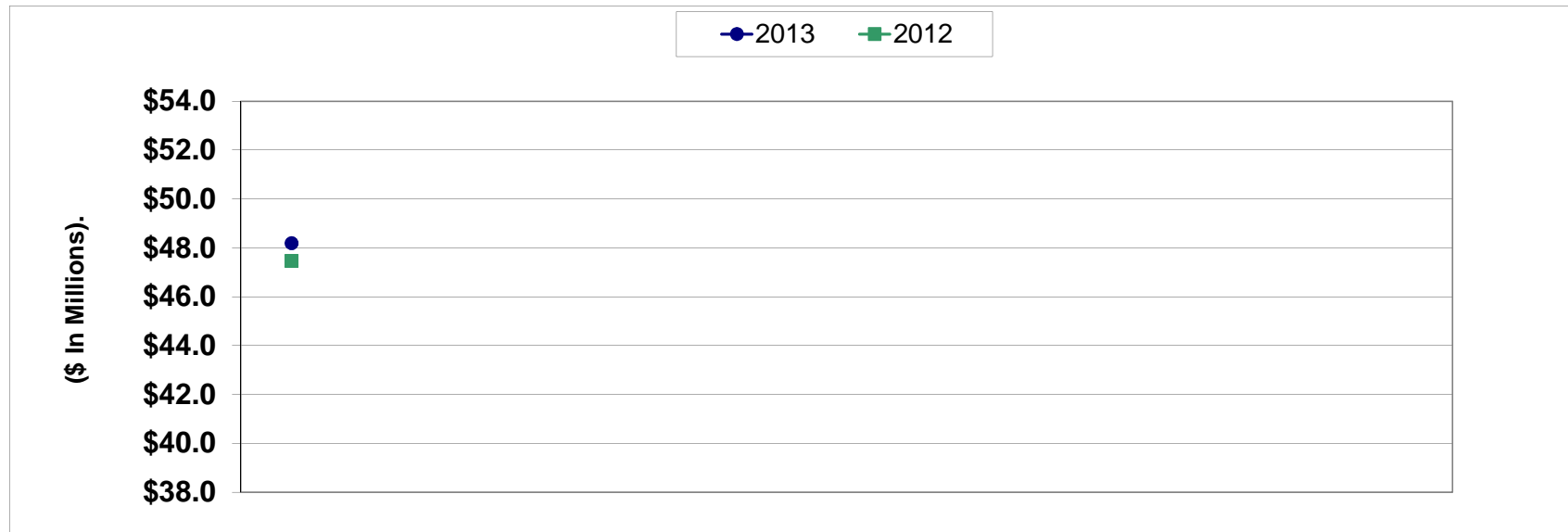


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	2.66												2.66
2012	2.68												2.68
PCT CHG.	-0.4%												-0.4%

1) Includes East and West of Hudson.

JANUARY RAIL REVENUE⁽¹⁾

- JANUARY's Total Rail Revenue was 1.5% above 2012 and 2.9% below budget.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	\$48.2												\$48.2
2012	\$47.5												\$47.5
PCT CHG.	1.5%												1.5%

1) Includes East and West of Hudson.

MTA METRO-NORTH RAILROAD

RIDERSHIP SUMMARY

JANUARY 2013

TICKET TYPE/SERVICE	JANUARY 2013	JANUARY 2012 ⁽¹⁾	CHANGE VS. 2012	
			AMOUNT	PERCENT
RAIL COMMUTATION RIDERSHIP				
East of Hudson	3,943,040	3,955,870	(12,830)	-0.3%
West of Hudson	69,625	84,051	(14,426)	-17.2%
Total Rail Commutation Ridership	4,012,665	4,039,921	(27,256)	-0.7%
RAIL NON-COMMUTATION RIDERSHIP				
East of Hudson	2,616,533	2,624,949	(8,416)	-0.3%
West of Hudson	47,935	51,017	(3,082)	-6.0%
Total Rail Non-Commutation Ridership	2,664,468	2,675,966	(11,498)	-0.4%
TOTAL RAIL RIDERSHIP				
East of Hudson	6,559,573	6,580,819	(21,246)	-0.3%
West of Hudson	117,560	135,068	(17,508)	-13.0%
TOTAL RAIL RIDERSHIP	6,677,133	6,715,887	(38,754)	-0.6%
CONNECTING SERVICES RIDERSHIP ⁽²⁾	47,128	49,083	(1,955)	-4.0%
TOTAL MNR SYSTEM RIDERSHIP	6,724,261	6,764,970	(40,709)	-0.6%

Notes:

1) 2012 ridership figures have been restated to eliminate calendar impacts on ridership.

2) Includes Hudson Rail Link, Haverstraw-Ossining Ferry and Newburgh-Beacon Ferry.

MTA METRO-NORTH RAILROAD

RIDERSHIP SUMMARY

2013 YEAR-TO-DATE

TICKET TYPE/SERVICE	2013 YTD	2012 YTD ⁽¹⁾	CHANGE VS. 2012	
			AMOUNT	PERCENT
RAIL COMMUTATION RIDERSHIP				
East of Hudson	3,943,040	3,955,870	(12,830)	-0.3%
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2 Includes Hudson Rail Link, Haverstraw-Ossining Ferry and Newburgh-Beacon Ferry.

**MTA METRO-NORTH RAILROAD
RIDERSHIP BY LINE
JANUARY 2013**

LINE	JANUARY 2013 ACTUAL	JANUARY 2013 BUDGET	VARIANCE VS. BUDGET		JANUARY 2012 RESTATE ⁽¹⁾	CHANGE FROM 2012	
			AMOUNT	PERCENT		AMOUNT	PERCENT
EAST OF HUDSON							
Harlem Line	2,182,967	2,248,366	(65,399)	-2.9%	2,186,135	(3,168)	-0.1%
Hudson Line	1,250,870	1,296,044	(45,174)	-3.5%	1,261,544	(10,674)	-0.8%
New Haven Line	3,125,736	3,194,025	(68,289)	-2.1%	3,133,140	(7,404)	-0.2%
Total East of Hudson	6,559,573	6,738,435	(178,862)	-2.7%	6,580,819	(21,246)	-0.3%
WEST OF HUDSON							
Port Jervis Line	73,570	84,250	(10,680)	-12.7%	84,021	(10,451)	-12.4%
Pascack Valley Line	43,990	51,511	(7,521)	-14.6%	51,047	(7,057)	-13.8%
Total West of Hudson	117,560	135,761	(18,201)	-13.4%	135,068	(17,508)	-13.0%
TOTAL RAIL RIDERSHIP	6,677,133	6,874,196	(197,063)	-2.9%	6,715,887	(38,754)	-0.6%
CONNECTING SERVICES PROVIDED BY METRO-NORTH CONTRACTORS							
Hudson Rail Link	30,881	32,459	(1,578)	-4.9%	31,514	(633)	-2.0%
Haverstraw-Ossining Ferry	10,442	10,540	(98)	-0.9%	10,233	209	2.0%
Newburgh-Beacon Ferry	5,805	7,556	(1,751)	-23.2%	7,336	(1,531)	-20.9%
Total Connecting Services	47,128	50,555	(3,427)	-6.8%	49,083	(1,955)	-4.0%
TOTAL MNR SYSTEM	6,724,261	6,924,751	(200,490)	-2.9%	6,764,970	(40,709)	-0.6%

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**MTA METRO-NORTH RAILROAD
RIDERSHIP BY LINE
2013 YEAR-TO-DATE**

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