

MTA Bridges and Tunnels February 2013 Traffic Trends

Summary

There were 19.8 million traffic crossings this month, a decrease of 1.45 million from the prior February (Exhibit 1).

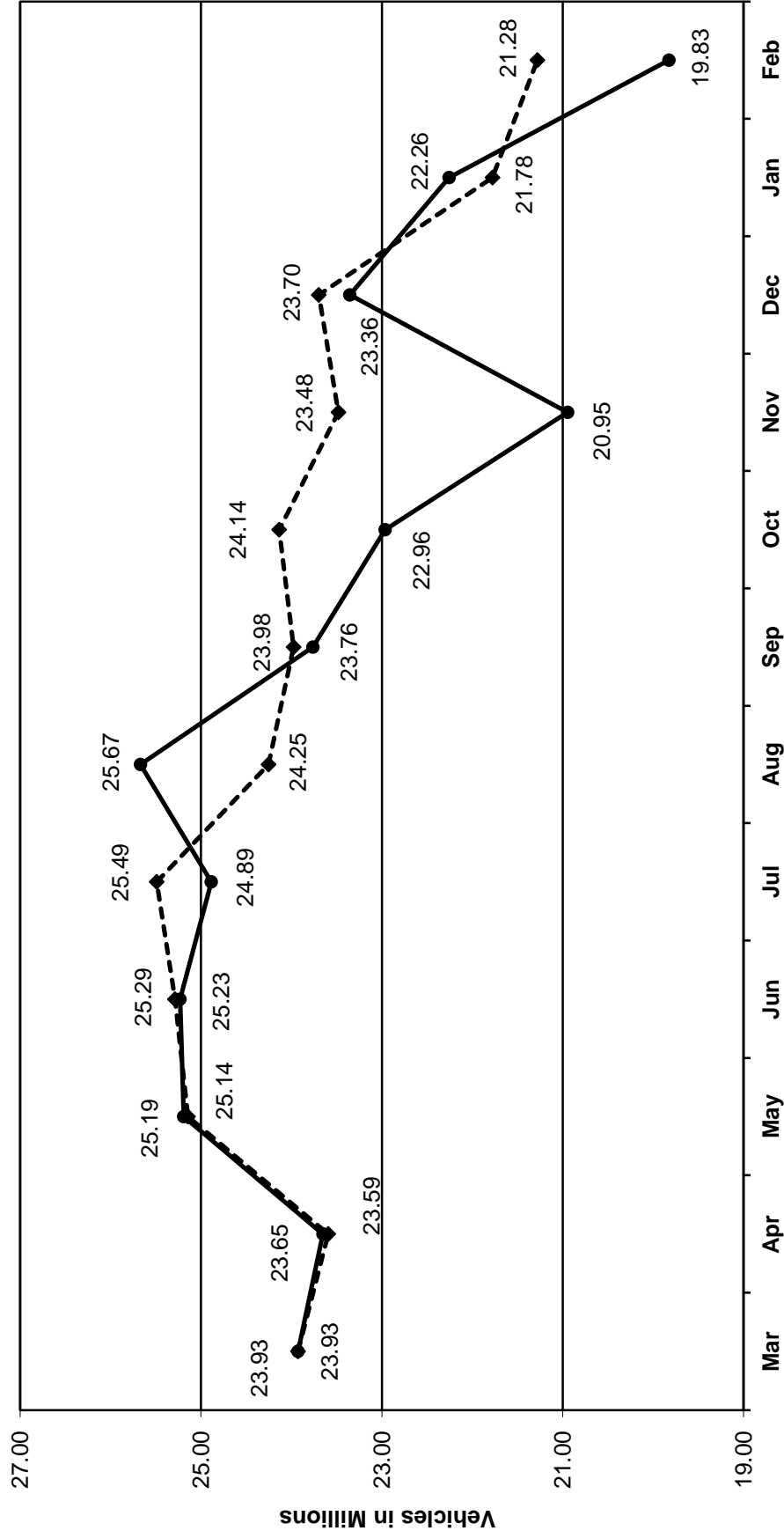
Over 50% of the decline in February 2013 (745,000 crossings) was due to the absence of a “leap day” or 29th calendar day. The remainder of the decline was primarily due to the 13.1 inches of snowfall in 2013 compared to no snowfall in 2012.

- On February 8th and 9th 2013, more than 12 inches of snow fell, causing a reduction in traffic of 644,000 vehicles vs. 2012.

Gas prices averaged \$3.88 per gallon this February, which was \$0.11 more per gallon than last year at this time.

E-ZPass volume declined 1.0% this February vs. February 2012 and other payment type crossings declined 14.4% for the month (Exhibit 7). Passenger car travel was down 4.0% and other vehicle travel was up 2.6% from last February (Exhibit 8).

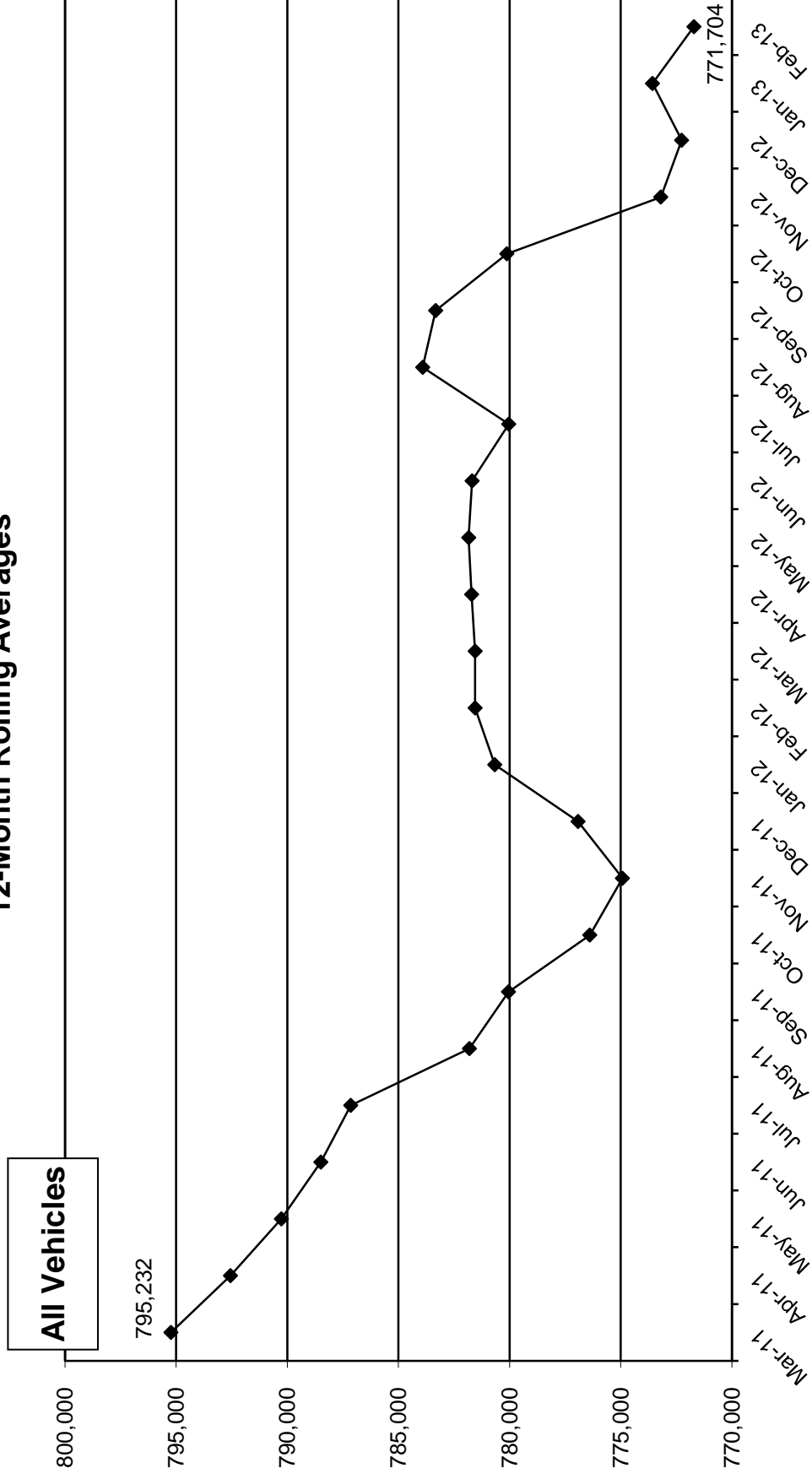
MTA Bridges and Tunnels Traffic Volume - All Facilities Two Years Ending February 2013



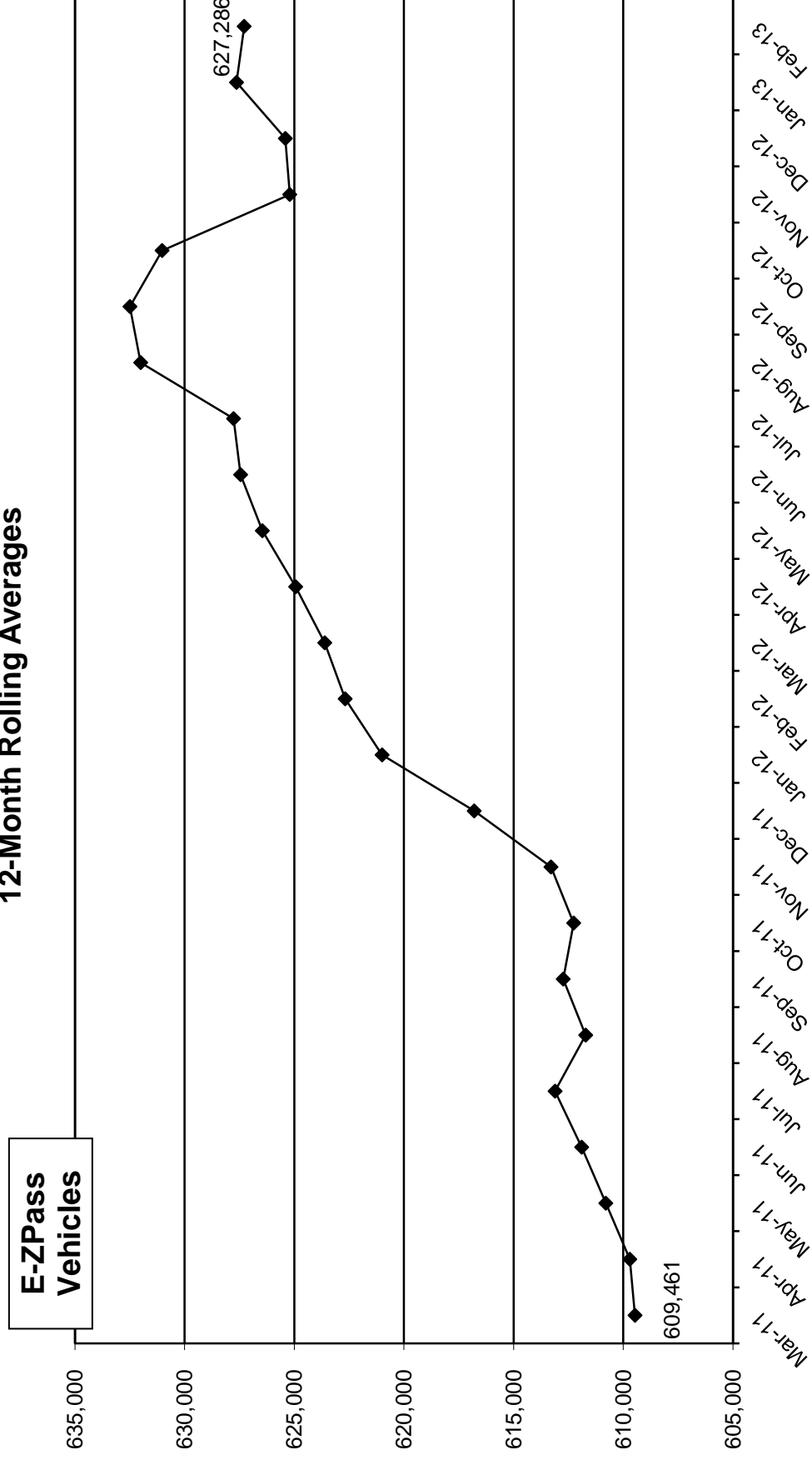
---◆--- 03/11 - 02/12 —●— 03/12 - 02/13

Ex. 1

MTA Bridges and Tunnels
Average Daily Traffic: March 2011 - February 2013
12-Month Rolling Averages

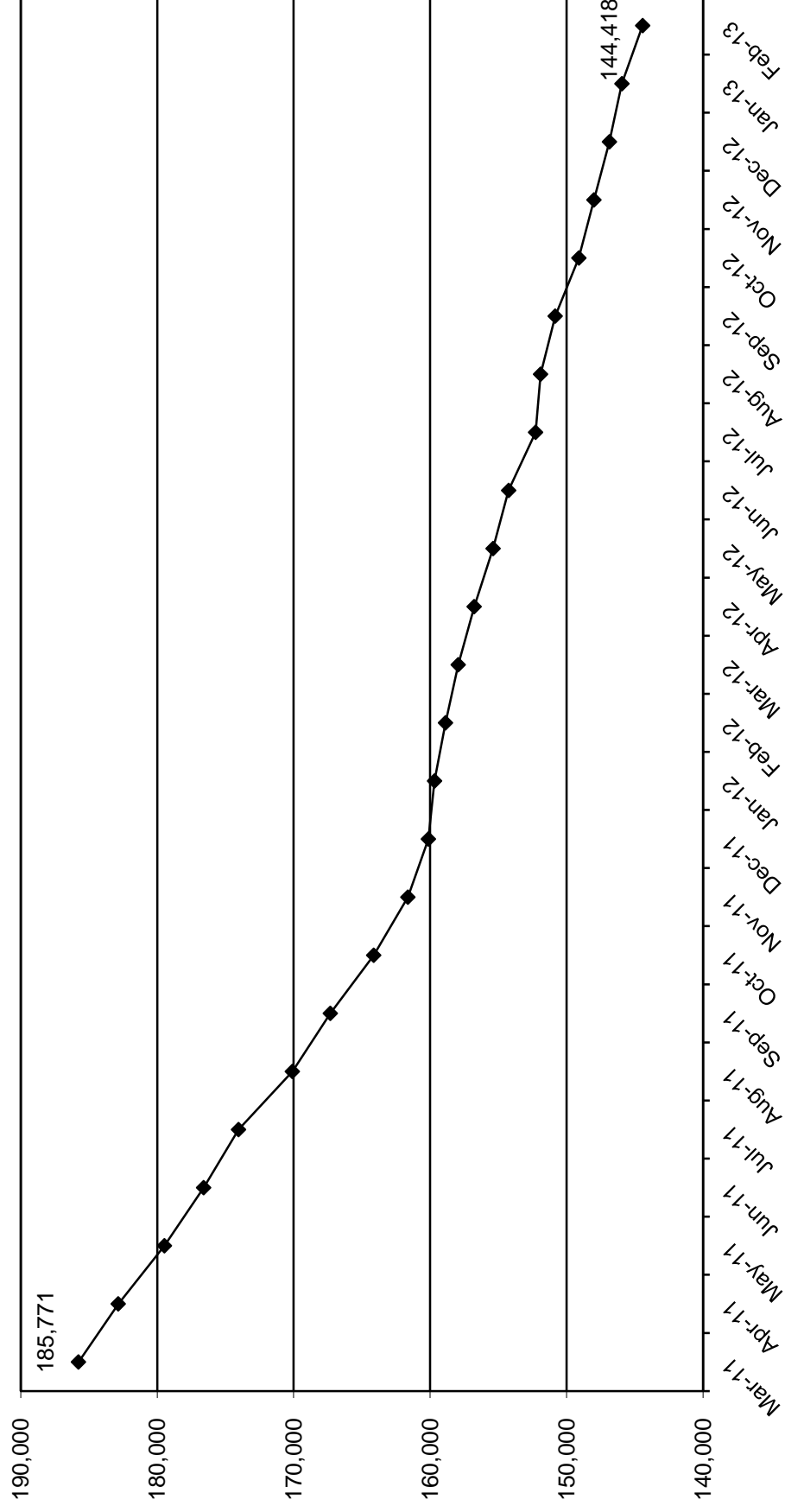


MTA Bridges and Tunnels Average Daily Traffic: March 2011 - February 2013 12-Month Rolling Averages



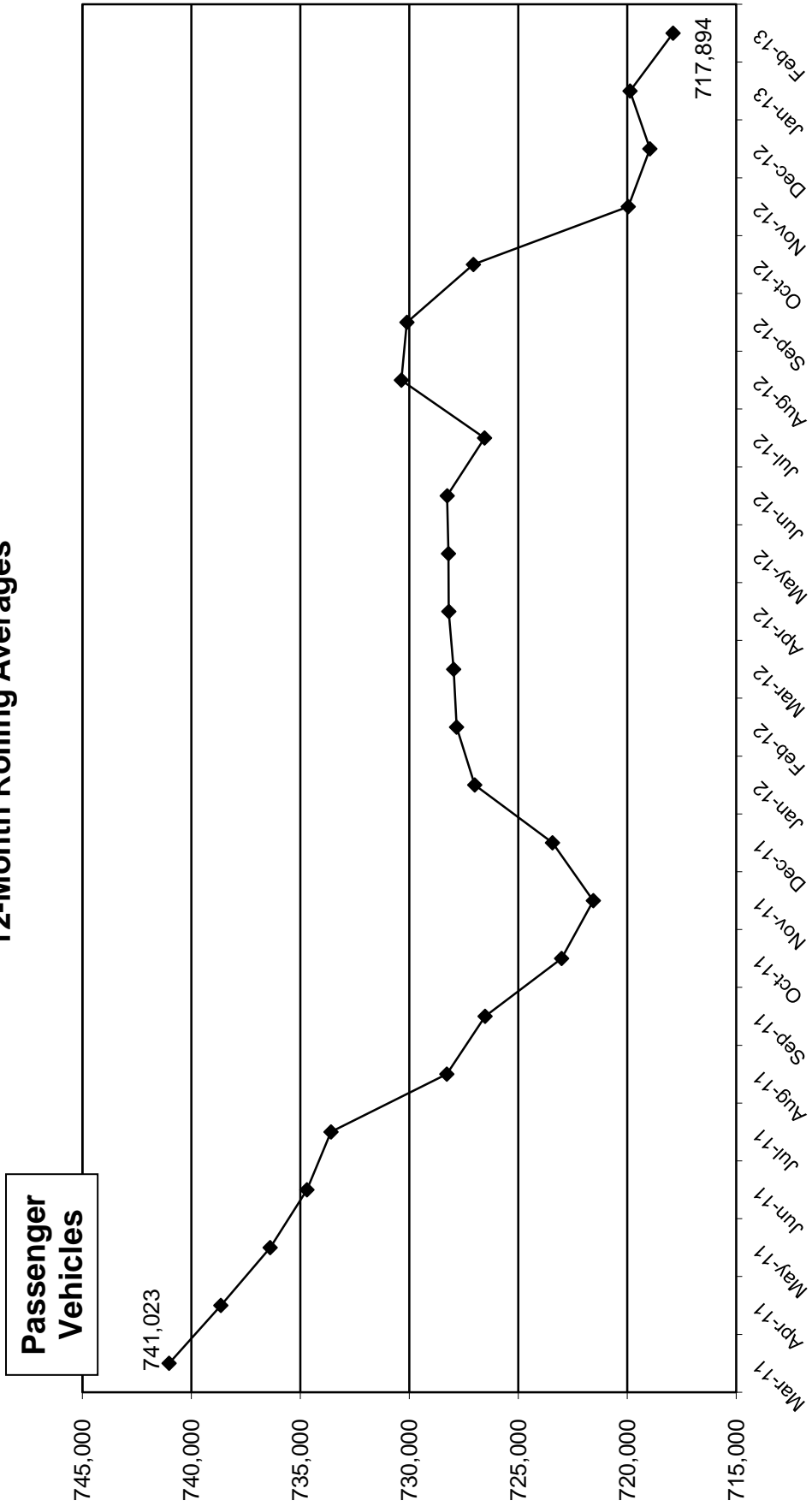
MTA Bridges and Tunnels Average Daily Traffic: March 2011 - February 2013 12-Month Rolling Averages

Cash
Vehicles*

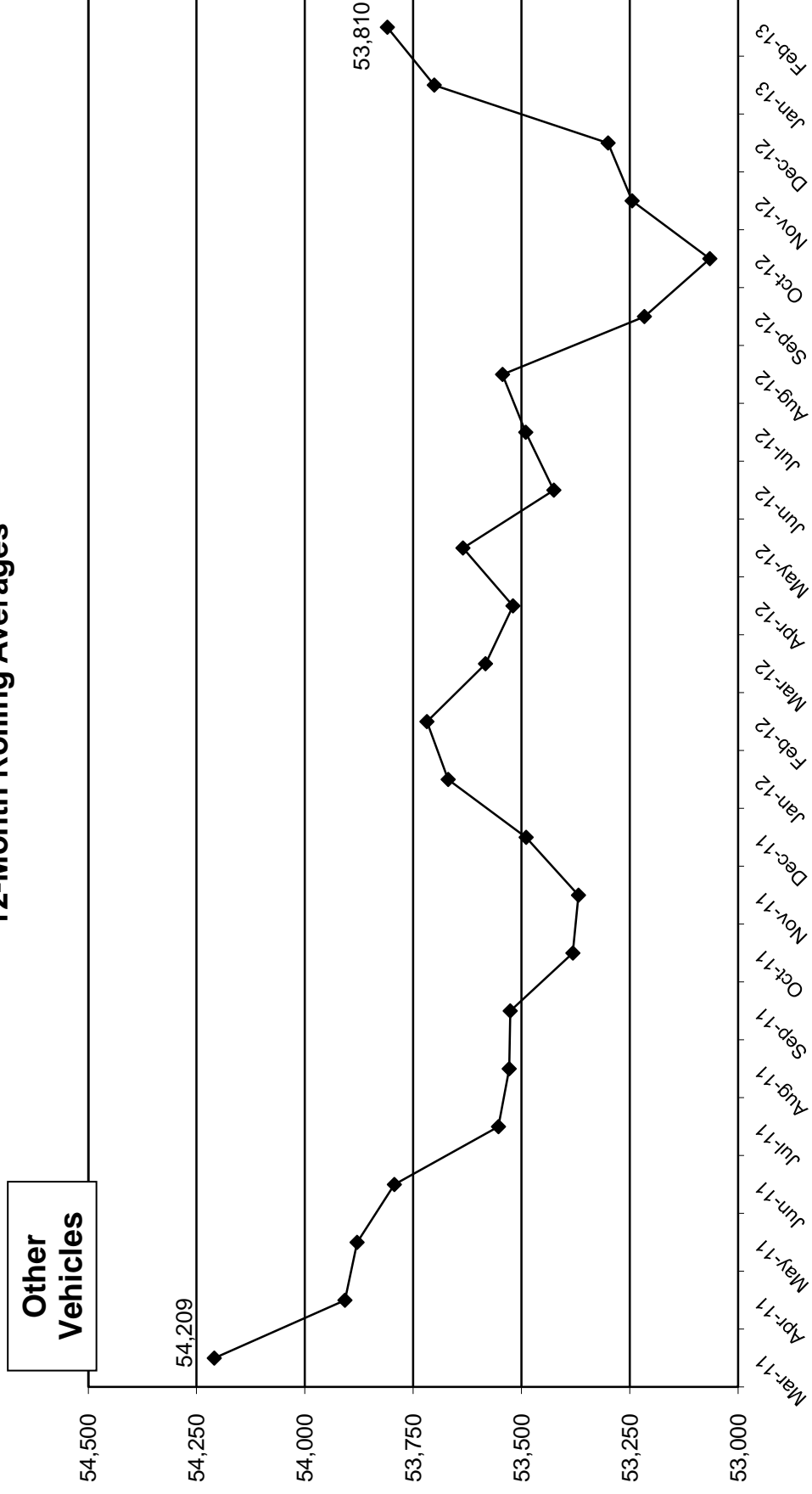


*Includes token, ticket and Tolls By Mail transactions.

MTA Bridges and Tunnels
Average Daily Traffic: March 2011 - February 2013
12-Month Rolling Averages



MTA Bridges and Tunnels Average Daily Traffic: March 2011 - February 2013 12-Month Rolling Averages



MTA Bridges and Tunnels
Percent Change in Average Daily Traffic by Toll Media

Corridor	Toll Media	Feb ⁽¹⁾	3 Months ⁽²⁾ (Dec-Feb)	6 Months ⁽³⁾ (Sept-Feb)	9 Months ⁽⁴⁾ (Jun-Feb)	12 Months ⁽⁵⁾ (Mar-Feb)
All Facilities	Total Vehicles	-3.5%	-0.9%	-3.3%	-1.7%	-1.3%
	E-ZPass	-1.0%	1.4%	-1.6%	0.2%	0.7%
	Cash ⁽⁶⁾	-14.4%	-10.3%	-10.2%	-9.3%	-9.1%
RFK Bridge-Bronx Plaza Bronx-Whitestone Bridge Throgs Neck Bridge	Total Vehicles	-3.7%	-0.4%	-1.6%	-0.6%	-0.4%
	E-ZPass	-0.5%	2.6%	1.1%	2.1%	2.3%
	Cash ⁽⁶⁾	-13.4%	-9.3%	-9.5%	-8.6%	-8.4%
RFK Bridge-Manhattan Plaza Queens Midtown Tunnel Hugh L. Carey Tunnel ⁽⁷⁾	Total Vehicles	-4.0%	-2.6%	-7.4%	-4.3%	-3.0%
	E-ZPass	-1.8%	-0.4%	-5.5%	-2.2%	-0.9%
	Cash ⁽⁶⁾	-15.8%	-14.0%	-17.3%	-14.4%	-13.1%
Verrazano-Narrows Bridge	Total Vehicles	-3.8%	-1.1%	-2.7%	-1.8%	-1.6%
	E-ZPass	-2.2%	0.1%	-1.5%	-0.3%	-0.1%
	Cash ⁽⁶⁾	-11.6%	-7.2%	-8.6%	-8.3%	-8.2%
Henry Hudson Bridge	Total Vehicles	-7.4%	-5.0%	-5.6%	-3.7%	-2.9%
	E-ZPass	-2.1%	0.4%	-2.0%	-0.8%	-0.1%
	Cash ⁽⁶⁾⁽⁸⁾	-47.1%	-43.8%	-30.9%	-22.6%	-20.6%
Marine Parkway Bridge Cross Bay Bridge	Total Vehicles	8.1%	12.1%	7.7%	6.2%	5.2%
	E-ZPass	8.6%	10.4%	2.1%	3.8%	3.8%
	Cash ⁽⁶⁾	5.8%	20.5%	34.7%	16.3%	11.0%

(1) February 2013 vs. February 2012.

(2) December 2012 to February 2013 vs. December 2011 to February 2012.

(3) September 2012 to February 2013 vs. September 2011 to February 2012.

(4) June 2012 to February 2013 vs. June 2011 to February 2012.

(5) March 2012 to February 2013 vs. March 2011 to February 2012.

(6) Includes tokens and tickets.

(7) Formerly Brooklyn-Battery Tunnel.

(8) Tolls By Mail beginning November 11, 2012.

MTA Bridges and Tunnels

Percent Change in Average Daily Traffic by Vehicle Type

Corridor	Vehicle Type	Feb ⁽¹⁾	3 Months ⁽²⁾ (Dec-Feb)	6 Months ⁽³⁾ (Sept-Feb)	9 Months ⁽⁴⁾ (Jun-Feb)	12 Months ⁽⁵⁾ (Mar-Feb)
All Facilities	Total Vehicles	-3.5%	-0.9%	-3.3%	-1.7%	-1.3%
	Passenger	-4.0%	-1.3%	-3.6%	-1.9%	-1.4%
	Other	2.6%	4.5%	1.0%	0.4%	0.2%
RFK Bridge-Bronx Plaza Bronx-Whitestone Bridge Throgs Neck Bridge	Total Vehicles	-3.7%	-0.4%	-1.6%	-0.6%	-0.4%
	Passenger	-4.1%	-0.6%	-1.7%	-0.7%	-0.4%
	Other	1.0%	2.2%	0.2%	-0.3%	-0.4%
RFK Bridge-Manhattan Plaza Queens Midtown Tunnel Hugh L. Carey Tunnel ⁽⁶⁾	Total Vehicles	-4.0%	-2.6%	-7.4%	-4.3%	-3.0%
	Passenger	-4.1%	-2.6%	-7.3%	-4.2%	-2.9%
	Other	-2.9%	-2.5%	-9.2%	-5.6%	-4.3%
Verrazano-Narrows Bridge	Total Vehicles	-3.8%	-1.1%	-2.7%	-1.8%	-1.6%
	Passenger	-4.5%	-1.8%	-3.2%	-2.0%	-1.7%
	Other	6.6%	8.3%	3.9%	1.6%	0.8%
Henry Hudson Bridge	Total Vehicles	-7.4%	-5.0%	-5.6%	-3.7%	-2.9%
	Passenger	-7.5%	-5.1%	-5.7%	-3.7%	-2.9%
	Other	3.7%	8.3%	4.7%	5.0%	4.3%
Marine Parkway Bridge Cross Bay Bridge	Total Vehicles	8.1%	12.1%	7.7%	6.2%	5.2%
	Passenger	6.4%	9.5%	4.6%	4.3%	3.7%
	Other	38.3%	58.0%	64.3%	43.9%	33.8%

(1) February 2013 vs. February 2012.

(2) December 2012 to February 2013 vs. December 2011 to February 2012.

(3) September 2012 to February 2013 vs. September 2011 to February 2012.

(4) June 2012 to February 2013 vs. June 2011 to February 2012.

(5) March 2012 to February 2013 vs. March 2011 to February 2012.

(6) Formerly Brooklyn-Battery Tunnel

Supplemental Data Page for the Report on Operations

TABLE 1 - Traffic, Gas and Weather Data

Traffic & Average Gas Price ¹			Weather ²			Precipitation
<u>Month</u>	<u>Traffic</u>	<u>Gas</u>	<u>Average Temperature</u>	<u>Rain Inches</u>	<u>Snow Inches</u>	<u>Days</u>
Mar-11	23,928,232	\$3.63	42	6.0	0.9	10
Apr-11	23,593,365	\$3.91	53	5.1	-	14
May-11	25,144,889	\$4.13	64	4.0	-	10
Jun-11	25,289,003	\$3.95	73	3.9	-	10
Jul-11	25,490,788	\$3.90	81	2.9	-	6
Aug-11	24,253,530	\$3.89	76	17.2	-	14
Sep-11	23,976,096	\$3.78	71	7.6	-	11
Oct-11	24,135,980	\$3.66	59	4.6	1.7	11
Nov-11	23,480,109	\$3.60	52	2.9	-	7
Dec-11	23,697,995	\$3.44	44	3.9	-	9
Jan-12	21,776,550	\$3.58	38	3.4	2.5	10
Feb-12	21,280,142	\$3.77	42	1.3	-	10
Mar-12	23,927,645	\$3.93	51	1.0	-	9
Apr-12	23,651,425	\$4.05	56	3.2	-	9
May-12	25,192,764	\$3.95	66	4.7	-	17
Jun-12	25,233,363	\$3.71	73	4.2	-	13
Jul-12	24,887,622	\$3.68	81	3.8	-	10
Aug-12	25,669,824	\$3.89	79	3.0	-	9
Sep-12	23,763,047	\$4.05	72	3.6	-	6
Oct-12	22,963,971	\$4.02	60	1.8	-	8
Nov-12	20,945,357	\$3.92	45	1.4	1.1	5
Dec-12	23,355,262	\$3.74	43	4.3	0.4	18
Jan-13	22,256,536	\$3.69	36	2.6	1.0	10
Feb-13	19,825,150	\$3.88	34	3.8	13.1	13

Note: Bold numbers are preliminary.

TABLE 2 - Year-over-Year Differences³

Traffic & Gas Monthly Inc/(Dec)			Weather Monthly Inc/(Dec)			Precipitation
<u>Month</u>	<u>Traffic</u>	<u>Gas</u>	<u>Average Temperature</u>	<u>Rain Inches</u>	<u>Snow Inches</u>	<u>Days</u>
2012 vs. 2011						
March	(587)	\$0.30	9	(5.0)	(0.9)	(1)
April	58,060	\$0.14	3	(1.9)	-	(5)
May	47,875	(\$0.18)	2	0.7	-	7
June	(55,640)	(\$0.24)	0	0.3	-	3
July	(603,166)	(\$0.21)	0	0.8	-	4
August	1,416,294	(\$0.01)	3	(14.3)	-	(5)
September	(213,049)	\$0.27	1	(4.0)	-	(5)
October	(1,172,009)	\$0.36	1	(2.7)	(1.7)	(3)
November	(2,534,752)	\$0.32	(7)	(1.5)	1.1	(2)
December	(342,733)	\$0.30	(1)	0.4	0.4	9
2013 vs. 2012						
January	479,986	\$0.11	(2)	(0.8)	(1.5)	0
February	(1,454,992)	\$0.11	(8)	2.4	13.1	3

1. Average gasoline (all types) price per gallon data are from the U.S. Bureau of Labor Statistics, NY-NJ-CT-PA area.

2. Local weather data are from the National Weather Service, LaGuardia Airport Station.

3. Numbers may not add due to rounding.

Supplemental Data Page for Exhibits 2 through 6

Average Daily Traffic: 12-Month Rolling Averages

<u>Month</u>	<u>All Vehicles¹</u>	<u>E-ZPass</u>	<u>Cash²</u>	<u>Passenger</u>	<u>Other</u>
Mar-11	795,232	609,461	185,771	741,023	54,209
Apr-11	792,555	609,700	182,856	738,648	53,908
May-11	790,265	610,794	179,471	736,386	53,880
Jun-11	788,490	611,894	176,595	734,696	53,793
Jul-11	787,145	613,107	174,038	733,591	53,553
Aug-11	781,806	611,711	170,094	728,277	53,528
Sep-11	780,048	612,736	167,312	726,522	53,526
Oct-11	776,391	612,259	164,132	723,010	53,381
Nov-11	774,921	613,294	161,627	721,553	53,369
Dec-11	776,917	616,795	160,123	723,428	53,489
Jan-12	780,665	620,994	159,671	726,996	53,669
Feb-12	781,548	622,678	158,870	727,830	53,718
Mar-12	781,547	623,610	157,937	727,964	53,583
Apr-12	781,705	624,936	156,769	728,186	53,520
May-12	781,836	626,455	155,381	728,201	53,635
Jun-12	781,684	627,445	154,239	728,259	53,425
Jul-12	780,036	627,769	152,268	726,546	53,490
Aug-12	783,906	632,003	151,903	730,362	53,544
Sep-12	783,324	632,492	150,832	730,107	53,216
Oct-12	780,121	631,026	149,096	727,056	53,065
Nov-12	773,196	625,205	147,991	719,951	53,245
Dec-12	772,259	625,406	146,854	718,959	53,300
Jan-13	773,571	627,634	145,937	719,870	53,701
Feb-13	771,704	627,286	144,418	717,894	53,810

1. Numbers may not add due to rounding.

2. Includes token, ticket and Tolls by Mail transactions.

Supplemental Graph Gas Prices in the NY-NJ-CT-PA Area March 2011 - February 2013

