



**Metro-North Railroad**

# **Ridership Report**

# DECEMBER 2012 RIDERSHIP REPORT MTA METRO-NORTH RAILROAD

## EXECUTIVE SUMMARY

### December

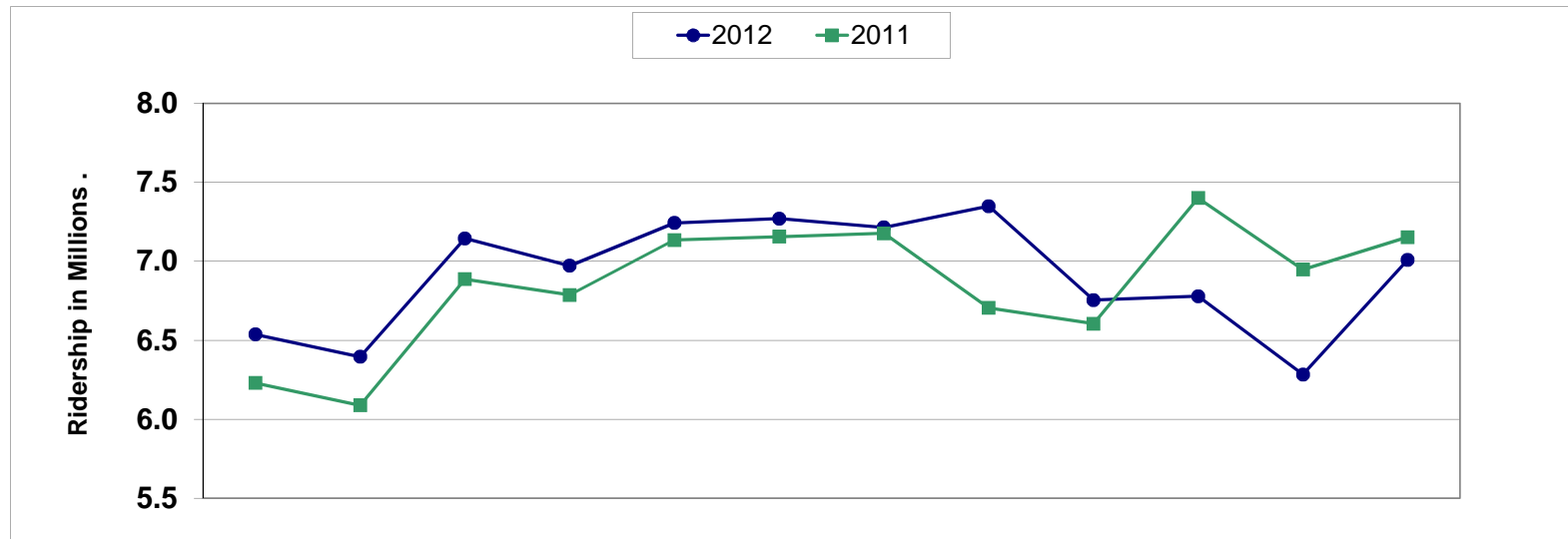
- December 2012 Total MNR System Ridership was 7.049 million vs. 7.194 million in December 2011, a decrease of 145,177 passengers (-2.0%).
- December 2012 Total Rail Ridership was 7.010 million vs. 7.153 million in December 2011, a decrease of 142,999 passengers (-2.0%).
  - Rail Commutation Ridership was -2.0% vs. 2011
  - Rail Non-commutation Ridership was -2.0% vs. 2011
- December 2012 East of Hudson Ridership was 6.901 million vs. 7.020 million in December 2011, a decrease of 118,913 passengers (-1.7%).
- December 2012 West of Hudson Ridership was 0.109 million vs. 0.133 million in December 2011, a decrease of 24,086 passengers (-18.2%).
- December 2012 Connecting Services Ridership was 0.040 million vs. 0.042 million in December 2011, a decrease of 2,178 passengers (-5.2%).
- December 2012 Rail Revenue was \$52.2 million vs. \$52.6 million in December 2011, a decrease of \$378,426 (-0.7%).

### ANNUAL

- 2012 Annual Total MNR System Ridership was 0.8% above '11 and 2.1% below forecast.
- 2012 Annual Total Rail Ridership was 0.8% above '11 and 2.1% below forecast.
- 2012 Annual East of Hudson Ridership was 0.9% above '11 and 2.0% below forecast.
- 2012 Annual West of Hudson ridership was 4.1% below '11 and 8.2% below forecast.
- 2012 Annual Connecting Services Ridership was 1.3% below '11 and 1.5% below forecast.
- 2012 Annual Rail Revenue was 3.4% above '11 and 2.3% below forecast.

# DECEMBER RAIL RIDERSHIP <sup>(1)</sup>

- DECEMBER's Total Rail Ridership was 2.0% below 2011 and 3.8% below forecast.

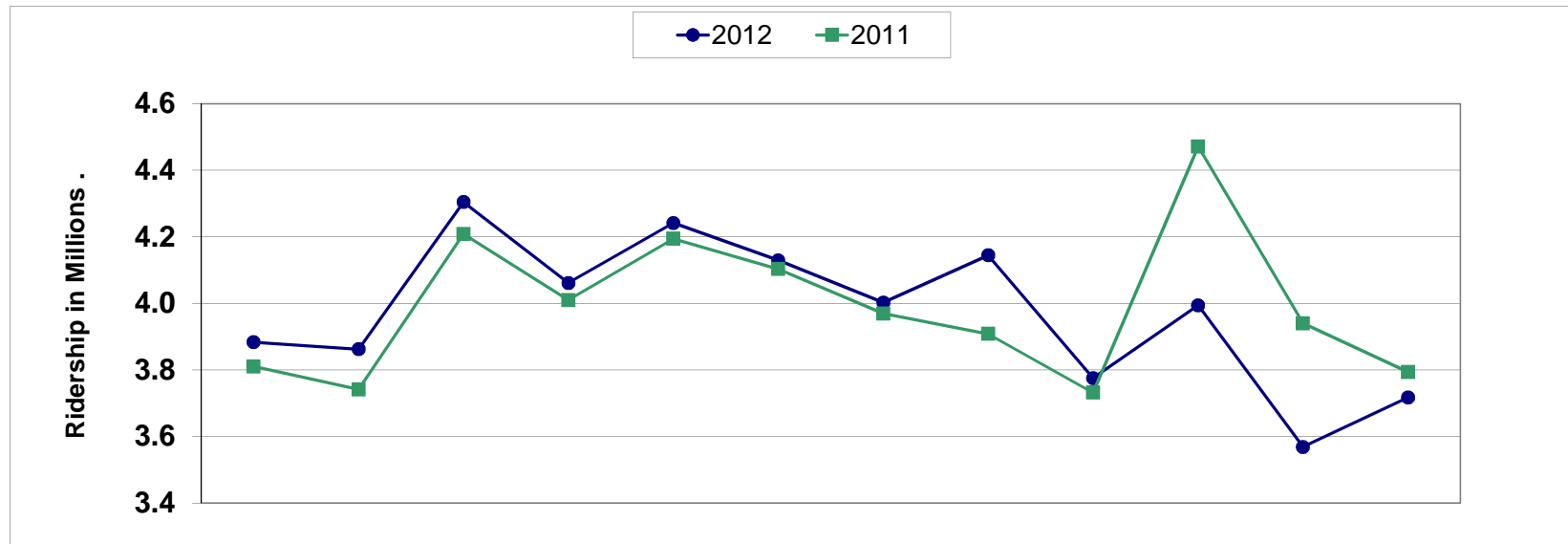


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2012	6.5	6.4	7.1	7.0	7.2	7.3	7.2	7.3	6.8	6.8	6.3	7.0	83.0
2011	6.2	6.1	6.9	6.8	7.1	7.2	7.2	6.7	6.6	7.4	6.9	7.2	82.3
PCT CHG.	4.9%	5.1%	3.7%	2.7%	1.5%	1.6%	0.5%	9.6%	2.3%	-8.4%	-9.6%	-2.0%	0.8%

1) Includes East and West of Hudson.

# DECEMBER RAIL COMMUTATION RIDERSHIP <sup>(1)</sup>

- DECEMBER's Rail Commutation Ridership was 2.0% below 2011 and 3.4% below forecast.

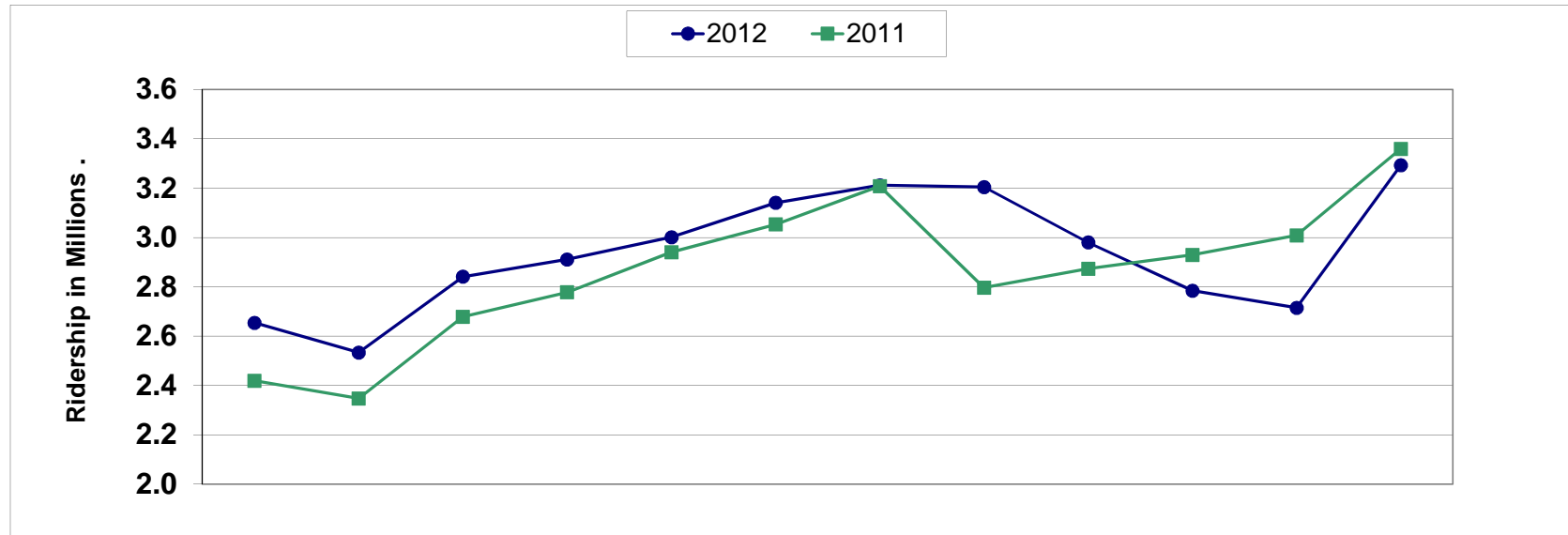


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2012	3.9	3.9	4.3	4.1	4.2	4.1	4.0	4.1	3.8	4.0	3.6	3.7	47.7
2011	3.8	3.7	4.2	4.0	4.2	4.1	4.0	3.9	3.7	4.5	3.9	3.8	47.9
PCT CHG.	1.9%	3.2%	2.3%	1.3%	1.1%	0.6%	0.8%	6.0%	1.2%	-10.7%	-9.4%	-2.0%	-0.4%

1) Includes East and West of Hudson.

# DECEMBER RAIL NON-COMMUTATION RIDERSHIP <sup>(1)</sup>

- DECEMBER's Rail Non-Commutation Ridership was 2.0% below 2011 and 4.2% below forecast.

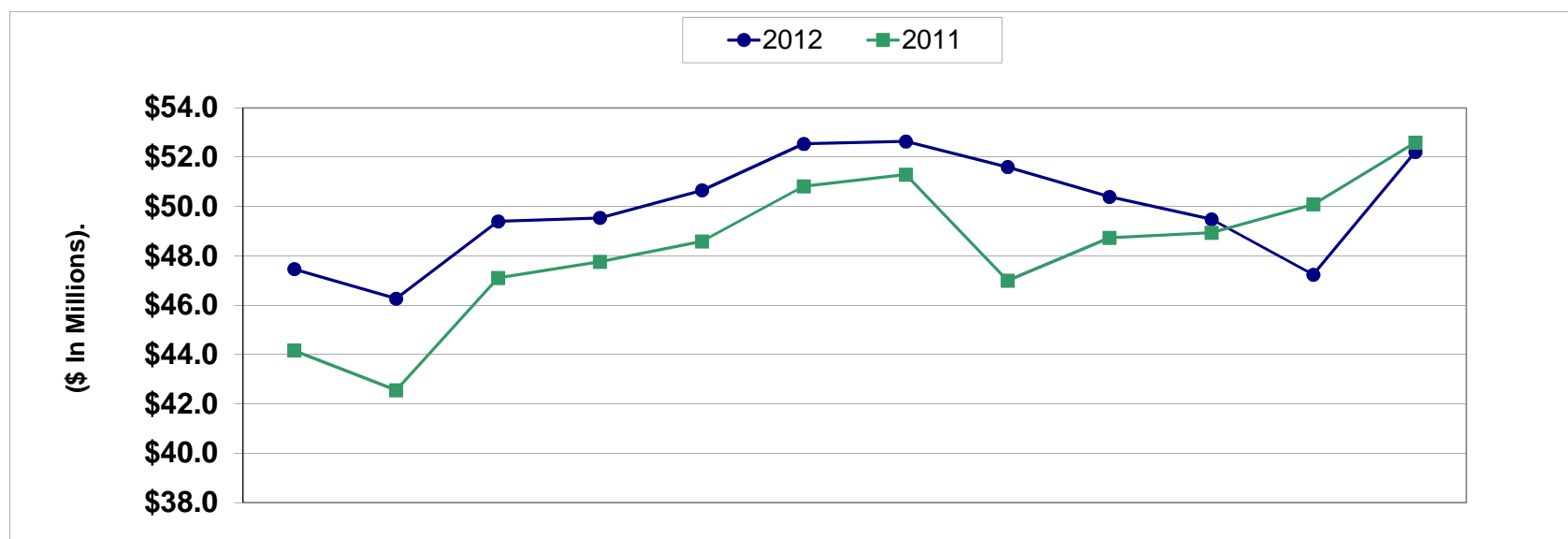


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2012	2.7	2.5	2.8	2.9	3.0	3.1	3.2	3.2	3.0	2.8	2.7	3.3	35.3
2011	2.4	2.3	2.7	2.8	2.9	3.1	3.2	2.8	2.9	2.9	3.0	3.4	34.4
PCT CHG.	9.7%	8.0%	6.1%	4.8%	2.1%	2.9%	0.1%	14.6%	3.7%	-5.0%	-9.8%	-2.0%	2.6%

1) Includes East and West of Hudson.

# DECEMBER RAIL REVENUE<sup>(1)</sup>

- DECEMBER's Total Rail Revenue was 0.7% below 2011 and 5.3% below forecast.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2012	\$47.5	\$46.3	\$49.4	\$49.5	\$50.7	\$52.5	\$52.6	\$51.6	\$50.4	\$49.5	\$47.2	\$52.2	\$599.4
2011	\$44.2	\$42.6	\$47.1	\$47.8	\$48.6	\$50.8	\$51.3	\$47.0	\$48.7	\$48.9	\$50.1	\$52.6	\$579.6
PCT CHG.	7.5%	8.7%	4.9%	3.7%	4.3%	3.4%	2.6%	9.8%	3.4%	1.1%	-5.7%	-0.7%	3.4%

1) Includes East and West of Hudson.

# MTA METRO-NORTH RAILROAD

## RIDERSHIP SUMMARY

### DECEMBER 2012

TICKET TYPE/SERVICE	DECEMBER 2012	DECEMBER 2011 <sup>(1)</sup>	CHANGE VS. 2011	
			AMOUNT	PERCENT
<b>RAIL COMMUTATION RIDERSHIP</b>				
East of Hudson	3,661,180	3,719,222	(58,042)	-1.6%
West of Hudson	55,748	74,430	(18,682)	-25.1%
<b>Total Rail Commutation Ridership</b>	<b>3,716,928</b>	<b>3,793,652</b>	<b>(76,724)</b>	<b>-2.0%</b>
<b>RAIL NON-COMMUTATION RIDERSHIP</b>				
East of Hudson	3,239,874	3,300,745	(60,871)	-1.8%
West of Hudson	52,811	58,215	(5,404)	-9.3%
<b>Total Rail Non-Commutation Ridership</b>	<b>3,292,685</b>	<b>3,358,960</b>	<b>(66,275)</b>	<b>-2.0%</b>
<b>TOTAL RAIL RIDERSHIP</b>				
East of Hudson	6,901,054	7,019,967	(118,913)	-1.7%
West of Hudson	108,559	132,645	(24,086)	-18.2%
<b>TOTAL RAIL RIDERSHIP</b>	<b>7,009,613</b>	<b>7,152,612</b>	<b>(142,999)</b>	<b>-2.0%</b>
<b>CONNECTING SERVICES RIDERSHIP <sup>(2)</sup></b>	<b>39,751</b>	<b>41,929</b>	<b>(2,178)</b>	<b>-5.2%</b>
<b>TOTAL MNR SYSTEM RIDERSHIP</b>	<b>7,049,364</b>	<b>7,194,541</b>	<b>(145,177)</b>	<b>-2.0%</b>

Notes:

- 1) 2011 ridership figures have been restated to eliminate calendar impacts on ridership.
- 2) Includes Hudson Rail Link, Haverstraw-Ossining Ferry and Newburgh-Beacon Ferry.

# MTA METRO-NORTH RAILROAD

## RIDERSHIP SUMMARY

### 2012 YEAR-TO-DATE

TICKET TYPE/SERVICE	2012 YTD	2011 YTD <sup>(1)</sup>	CHANGE VS. 2011	
			AMOUNT	PERCENT
<b>RAIL COMMUTATION RIDERSHIP</b>				
East of Hudson	46,732,337	46,818,378	(86,041)	-0.2%
West of Hudson	951,309	1,063,172	(111,863)	-10.5%
<b>Total Rail Commutation Ridership</b>	<b>47,683,646</b>	<b>47,881,550</b>	<b>(197,904)</b>	<b>-0.4%</b>
<b>RAIL NON-COMMUTATION RIDERSHIP</b>				
East of Hudson	34,608,883	33,772,801	836,082	2.5%
West of Hudson	661,099	617,569	43,530	7.0%
<b>Total Rail Non-Commutation Ridership</b>	<b>35,269,982</b>	<b>34,390,370</b>	<b>879,612</b>	<b>2.6%</b>
<b>TOTAL RAIL RIDERSHIP</b>				
East of Hudson	81,341,220	80,591,179	750,041	0.9%
West of Hudson	1,612,408	1,680,741	(68,333)	-4.1%
<b>TOTAL RAIL RIDERSHIP</b>	<b>82,953,628</b>	<b>82,271,920</b>	<b>681,708</b>	<b>0.8%</b>
<b>CONNECTING SERVICES RIDERSHIP <sup>(2)</sup></b>	<b>550,223</b>	<b>557,647</b>	<b>(7,424)</b>	<b>-1.3%</b>
<b>TOTAL MNR SYSTEM RIDERSHIP</b>	<b>83,503,851</b>	<b>82,829,567</b>	<b>674,284</b>	<b>0.8%</b>

Notes:

1) 2011 ridership figures have been restated to eliminate calendar impacts on ridership.

2 Includes Hudson Rail Link, Haverstraw-Ossining Ferry and Newburgh-Beacon Ferry.



**MTA METRO-NORTH RAILROAD  
RIDERSHIP BY LINE  
DECEMBER 2012**

LINE	DECEMBER 2012 ACTUAL	DECEMBER 2012 YEAR-END	VARIANCE VS. YEAR-END		DECEMBER 2011 RESTATED <sup>(1)</sup>	CHANGE FROM 2011	
			AMOUNT	PERCENT		AMOUNT	PERCENT
<b>EAST OF HUDSON</b>							
Harlem Line	2,254,289	2,322,882	(68,593)	-3.0%	2,282,879	(28,590)	-1.3%
Hudson Line	1,321,710	1,356,728	(35,018)	-2.6%	1,339,616	(17,906)	-1.3%
New Haven Line	3,325,055	3,458,242	(133,187)	-3.9%	3,397,472	(72,417)	-2.1%
<b>Total East of Hudson</b>	<b>6,901,054</b>	<b>7,137,852</b>	<b>(236,798)</b>	<b>-3.3%</b>	<b>7,019,967</b>	<b>(118,913)</b>	<b>-1.7%</b>
<b>WEST OF HUDSON</b>							
Port Jervis Line	67,755	93,546	(25,791)	-27.6%	82,151	(14,396)	-17.5%
Pascack Valley Line	40,804	56,837	(16,033)	-28.2%	50,494	(9,690)	-19.2%
<b>Total West of Hudson</b>	<b>108,559</b>	<b>150,383</b>	<b>(41,824)</b>	<b>-27.8%</b>	<b>132,645</b>	<b>(24,086)</b>	<b>-18.2%</b>
<b>TOTAL RAIL RIDERSHIP</b>	<b>7,009,613</b>	<b>7,288,235</b>	<b>(278,622)</b>	<b>-3.8%</b>	<b>7,152,612</b>	<b>(142,999)</b>	<b>-2.0%</b>
<b>CONNECTING SERVICES PROVIDED BY METRO-NORTH CONTRACTORS</b>							
Hudson Rail Link	25,505	24,690	815	3.3%	27,486	(1,981)	-7.2%
Haverstraw-Ossining Ferry	8,613	7,965	648	8.1%	8,535	78	0.9%
Newburgh-Beacon Ferry	5,633	5,697	(64)	-1.1%	5,908	(275)	-4.7%
<b>Total Connecting Services</b>	<b>39,751</b>	<b>38,352</b>	<b>1,399</b>	<b>3.6%</b>	<b>41,929</b>	<b>(2,178)</b>	<b>-5.2%</b>
<b>TOTAL MNR SYSTEM</b>	<b>7,049,364</b>	<b>7,326,587</b>	<b>(277,223)</b>	<b>-3.8%</b>	<b>7,194,541</b>	<b>(145,177)</b>	<b>-2.0%</b>

Notes:

1) 2011 ridership figures have been restated to eliminate calendar impacts on ridership.

**MTA METRO-NORTH RAILROAD  
RIDERSHIP BY LINE  
2012 YEAR-TO-DATE**

TICKET TYPE/SERVICE	2012 YTD ACTUAL	2012 YTD MID-YEAR	VARIANCE VS. YEAR-END		2011 YTD RESTATE <sup>(1)</sup>	CHANGE FROM 2011	
			AMOUNT	PERCENT		AMOUNT	PERCENT
<b>EAST OF HUDSON</b>							
Harlem Line	26,647,872	27,174,819	(526,947)	-1.9%	26,440,580	207,292	0.8%
Hudson Line	15,853,088	16,160,395	(307,307)	-1.9%	15,804,399	48,689	0.3%
New Haven Line	38,840,260	39,663,303	(823,043)	-2.1%	38,346,200	494,060	1.3%
<b>Total East of Hudson</b>	<b>81,341,220</b>	<b>82,998,517</b>	<b>(1,657,297)</b>	<b>-2.0%</b>	<b>80,591,179</b>	<b>750,041</b>	<b>0.9%</b>
<b>WEST OF HUDSON</b>							
Port Jervis Line	1,019,587	1,107,997	(88,410)	-8.0%	1,094,328	(74,741)	-6.8%
Pascack Valley Line	592,821	649,351	(56,530)	-8.7%	586,413	6,408	1.1%
<b>Total West of Hudson</b>	<b>1,612,408</b>	<b>1,757,348</b>	<b>(144,940)</b>	<b>-8.2%</b>	<b>1,680,741</b>	<b>(68,333)</b>	<b>-4.1%</b>
<b>TOTAL RAIL RIDERSHIP</b>	<b>82,953,628</b>	<b>84,755,865</b>	<b>(1,802,237)</b>	<b>-2.1%</b>	<b>82,271,920</b>	<b>681,708</b>	<b>0.8%</b>
<b>CONNECTING SERVICES PROVIDED BY METRO-NORTH CONTRACTORS</b>							
Hudson Rail Link	349,030	348,258	772	0.2%	364,755	(15,725)	-4.3%
Haverstraw-Ossining Ferry	121,816	122,689	(873)	-0.7%	115,009	6,807	5.9%
Newburgh-Beacon Ferry	79,377	87,607	(8,230)	-9.4%	77,883	1,494	1.9%
<b>Total Connecting Services</b>	<b>550,223</b>	<b>558,554</b>	<b>(8,331)</b>	<b>-1.5%</b>	<b>557,647</b>	<b>(7,424)</b>	<b>-1.3%</b>
<b>TOTAL MNR SYSTEM</b>	<b>83,503,851</b>	<b>85,314,419</b>	<b>(1,810,568)</b>	<b>-2.1%</b>	<b>82,829,567</b>	<b>674,284</b>	<b>0.8%</b>

Notes:

1) 2011 ridership figures have been restated to eliminate calendar impacts on ridership.