

# **March 2013 CPOC IEC Project Review**



## **Regional Investments**



**March 11, 2013**

# Regional Investments

- Budget increased by \$106M from June 2009 (\$484M) to June 2012 (\$590M) rebaselining
- Capital Plan funding needs:
  - Capital Plan 2010–2014: \$459M
  - Capital Plan 2015–2019: \$131M
- MTACC has repackaged major work in Harold. IEC requests an independent estimate be performed for all remaining work in Harold
- Regional Investments funded by the high speed rail grant must be expended by July 2017 to ensure full federal funding reimbursement of \$294M

