



**Metro-North Railroad**

# **Ridership Report**

# MARCH 2013 RIDERSHIP REPORT MTA METRO-NORTH RAILROAD

## EXECUTIVE SUMMARY

### March

- March 2013 **Total MNR System Ridership** was 7.005 million vs. 7.009 million in March 2012, a decrease of 4,001 passengers (-0.1%).
- March 2013 **Total Rail Ridership** was 6.961 million vs. 6.962 million in March 2012, a decrease of 1,285 passengers (0.02%).
  - **Rail Commutation Ridership** was -1.5% vs. 2012
  - **Rail Non-commutation Ridership** was +2.1% vs. 2012
- March 2013 **East of Hudson Ridership** was 6.828 million vs. 6.818 million in March 2012, an increase of 9,911 passengers (+0.1%).
- March 2013 **West of Hudson Ridership** was 0.134 million vs. 0.145 million in March 2012, a decrease of 11,196 passengers (-7.7%).
- March 2013 **Connecting Services Ridership** was 0.044 million vs. 0.047 million in March 2012, a decrease of 2,716 passengers (-5.8%).
- March 2013 **Rail Revenue** was \$53.2 million vs. \$49.4 million in March 2012, an increase of \$3,821,085 (+7.7%).

### Year To Date

- 2013 YTD **Total MNR System Ridership** was 0.9% below 2012 and 3.0% below budget.
- 2013 YTD **Total Rail Ridership** was 0.9% below 2012 and 2.9% below budget.
- 2013 YTD **East of Hudson Ridership** was 0.7% below 2012 and 2.8% below budget.
- 2013 YTD **West of Hudson ridership** was 10.2% below 2012 and 11.9% below budget.
- 2013 YTD **Connecting Services Ridership** was 4.9% below 2012 and 7.7% below budget.
- 2013 YTD **Rail Revenue** was 2.4% above 2012 and 2.8% below budget.

# MARCH RAIL RIDERSHIP <sup>(1)</sup>

- MARCH's Total Rail Ridership was flat vs. 2012 and 1.7% below budget.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	6.68	6.00	6.96										19.63
2012	6.72	6.13	6.96										19.81
PCT CHG.	-0.6%	-2.1%	0.0%										-0.9%

1) Includes East and West of Hudson.

# MARCH RAIL COMMUTATION RIDERSHIP <sup>(1)</sup>

- MARCH's Rail Commutation Ridership was 1.5% below 2012 and 2.4% below budget.

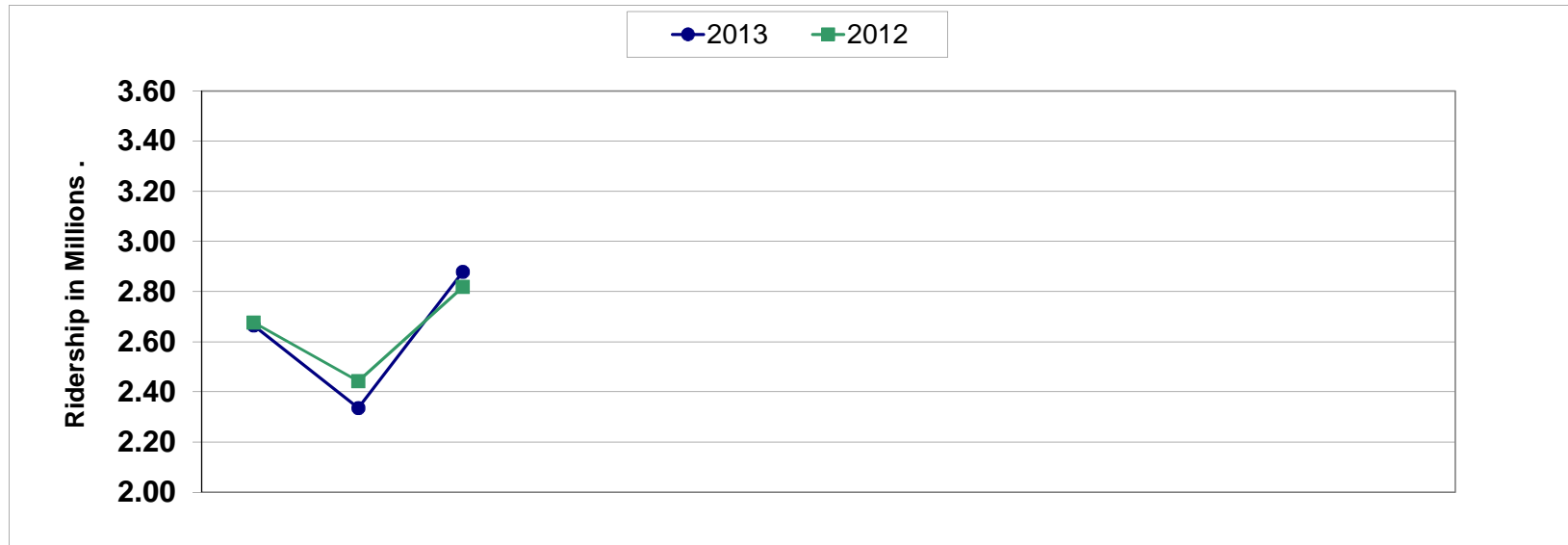


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	4.01	3.66	4.08										11.76
2012	4.04	3.68	4.14										11.87
PCT CHG.	-0.7%	-0.7%	-1.5%										-1.0%

1) Includes East and West of Hudson.

# MARCH RAIL NON-COMMUTATION RIDERSHIP <sup>(1)</sup>

- MARCH's Rail Non-Commutation Ridership was 2.1% above 2012 and 0.7% below budget.

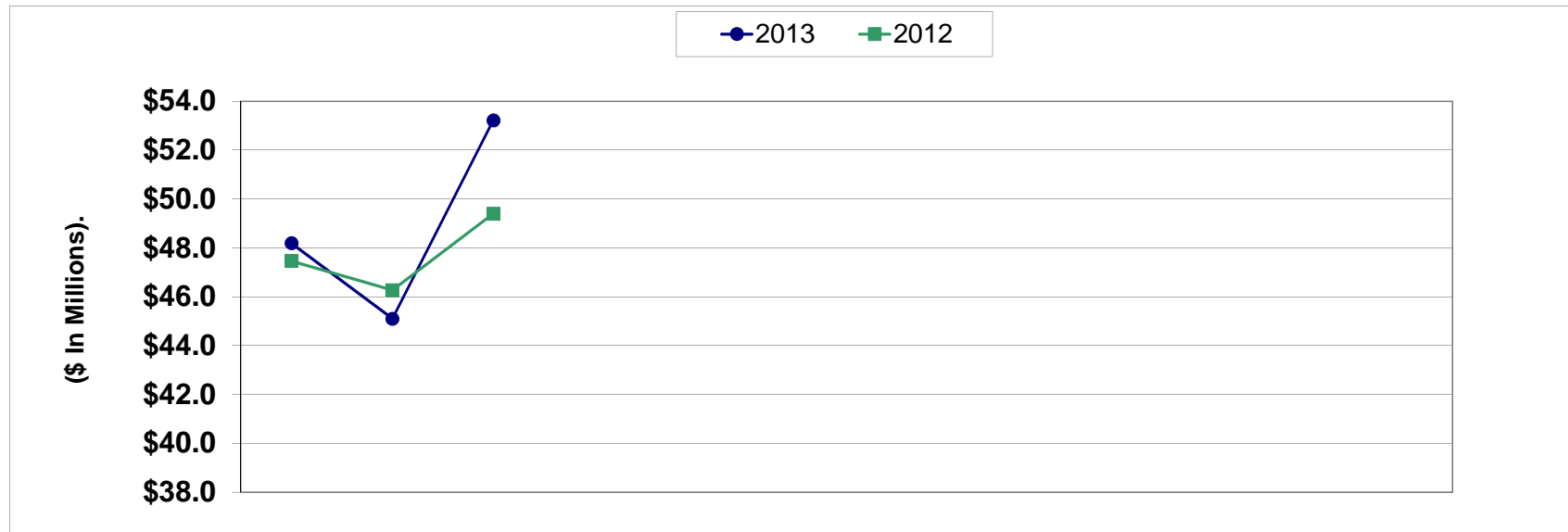


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	2.66	2.34	2.88										7.88
2012	2.68	2.44	2.82										7.94
PCT CHG.	-0.4%	-4.4%	2.1%										-0.7%

1) Includes East and West of Hudson.

# MARCH RAIL REVENUE<sup>(1)</sup>

- MARCH's Total Rail Revenue was 7.7% above 2012 and 1.0% below budget.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	\$48.2	\$45.1	\$53.2										\$146.5
2012	\$47.5	\$46.3	\$49.4										\$143.1
PCT CHG.	1.5%	-2.5%	7.7%										2.4%

1) Includes East and West of Hudson.

# MTA METRO-NORTH RAILROAD

## RIDERSHIP SUMMARY

### MARCH 2013

TICKET TYPE/SERVICE	MARCH 2013	MARCH 2012 <sup>(1)</sup>	CHANGE VS. 2012	
			AMOUNT	PERCENT
<b>RAIL COMMUTATION RIDERSHIP</b>				
East of Hudson	4,006,794	4,056,868	(50,074)	-1.2%
West of Hudson	75,959	87,586	(11,627)	-13.3%
<b>Total Rail Commutation Ridership</b>	<b>4,082,753</b>	<b>4,144,454</b>	<b>(61,701)</b>	<b>-1.5%</b>
<b>RAIL NON-COMMUTATION RIDERSHIP</b>				
East of Hudson	2,820,984	2,760,999	59,985	2.2%
West of Hudson	57,636	57,205	431	0.8%
<b>Total Rail Non-Commutation Ridership</b>	<b>2,878,620</b>	<b>2,818,204</b>	<b>60,416</b>	<b>2.1%</b>
<b>TOTAL RAIL RIDERSHIP</b>				
East of Hudson	6,827,778	6,817,867	9,911	0.1%
West of Hudson	133,595	144,791	(11,196)	-7.7%
<b>TOTAL RAIL RIDERSHIP</b>	<b>6,961,373</b>	<b>6,962,658</b>	<b>(1,285)</b>	<b>0.0%</b>
<b>CONNECTING SERVICES RIDERSHIP <sup>(2)</sup></b>	<b>44,117</b>	<b>46,833</b>	<b>(2,716)</b>	<b>-5.8%</b>
<b>TOTAL MNR SYSTEM RIDERSHIP</b>	<b>7,005,490</b>	<b>7,009,491</b>	<b>(4,001)</b>	<b>-0.1%</b>

Notes:

1) 2012 ridership figures have been restated to eliminate calendar impacts on ridership.

2) Includes Hudson Rail Link, Haverstraw-Ossining Ferry and Newburgh-Beacon Ferry.

# MTA METRO-NORTH RAILROAD

## RIDERSHIP SUMMARY

### 2013 YEAR-TO-DATE

TICKET TYPE/SERVICE	2013 YTD	2012 YTD <sup>(1)</sup>	CHANGE VS. 2012	
			AMOUNT	PERCENT
<b>RAIL COMMUTATION RIDERSHIP</b>				
East of Hudson	11,542,611	11,619,515	(76,904)	-0.7%
West of Hudson	212,980	249,800	(36,820)	-14.7%
<b>Total Rail Commutation Ridership</b>	<b>11,755,591</b>	<b>11,869,315</b>	<b>(113,724)</b>	<b>-1.0%</b>
<b>RAIL NON-COMMUTATION RIDERSHIP</b>				
East of Hudson	7,728,499	7,781,838	(53,339)	-0.7%
West of Hudson	150,423	154,781	(4,358)	-2.8%
<b>Total Rail Non-Commutation Ridership</b>	<b>7,878,922</b>	<b>7,936,619</b>	<b>(57,697)</b>	<b>-0.7%</b>
<b>TOTAL RAIL RIDERSHIP</b>				
East of Hudson	19,271,110	19,401,353	(130,243)	-0.7%
West of Hudson	363,403	404,581	(41,178)	-10.2%
<b>TOTAL RAIL RIDERSHIP</b>	<b>19,634,513</b>	<b>19,805,934</b>	<b>(171,421)</b>	<b>-0.9%</b>
<b>CONNECTING SERVICES RIDERSHIP <sup>(2)</sup></b>	<b>131,917</b>	<b>138,738</b>	<b>(6,821)</b>	<b>-4.9%</b>
<b>TOTAL MNR SYSTEM RIDERSHIP</b>	<b>19,766,430</b>	<b>19,944,672</b>	<b>(178,242)</b>	<b>-0.9%</b>

Notes:

1) 2012 ridership figures have been restated to eliminate calendar impacts on ridership.

2 Includes Hudson Rail Link, Haverstraw-Ossining Ferry and Newburgh-Beacon Ferry.

**MTA METRO-NORTH RAILROAD  
RIDERSHIP BY LINE  
MARCH 2013**

LINE	MARCH 2013 ACTUAL	MARCH 2013 BUDGET	VARIANCE VS. BUDGET		MARCH 2012 RESTATE <sup>(1)</sup>	CHANGE FROM 2012	
			AMOUNT	PERCENT		AMOUNT	PERCENT
<b>EAST OF HUDSON</b>							
Harlem Line	2,262,610	2,302,205	(39,595)	-1.7%	2,261,274	1,336	0.1%
Hudson Line	1,316,583	1,328,084	(11,501)	-0.9%	1,309,351	7,232	0.6%
New Haven Line	3,248,585	3,301,796	(53,211)	-1.6%	3,247,242	1,343	0.0%
<b>Total East of Hudson</b>	<b>6,827,778</b>	<b>6,932,085</b>	<b>(104,307)</b>	<b>-1.5%</b>	<b>6,817,867</b>	<b>9,911</b>	<b>0.1%</b>
<b>WEST OF HUDSON</b>							
Port Jervis Line	82,466	91,606	(9,140)	-10.0%	90,244	(7,778)	-8.6%
Pascack Valley Line	51,129	56,184	(5,055)	-9.0%	54,547	(3,418)	-6.3%
<b>Total West of Hudson</b>	<b>133,595</b>	<b>147,790</b>	<b>(14,195)</b>	<b>-9.6%</b>	<b>144,791</b>	<b>(11,196)</b>	<b>-7.7%</b>
<b>TOTAL RAIL RIDERSHIP</b>	<b>6,961,373</b>	<b>7,079,875</b>	<b>(118,502)</b>	<b>-1.7%</b>	<b>6,962,658</b>	<b>(1,285)</b>	<b>0.0%</b>
<b>CONNECTING SERVICES PROVIDED BY METRO-NORTH CONTRACTORS</b>							
Hudson Rail Link	28,350	31,714	(3,364)	-10.6%	30,790	(2,440)	-7.9%
Haverstraw-Ossining Ferry	10,540	10,109	431	4.3%	9,815	725	7.4%
Newburgh-Beacon Ferry	5,227	6,415	(1,188)	-18.5%	6,228	(1,001)	-16.1%
<b>Total Connecting Services</b>	<b>44,117</b>	<b>48,238</b>	<b>(4,121)</b>	<b>-8.5%</b>	<b>46,833</b>	<b>(2,716)</b>	<b>-5.8%</b>
<b>TOTAL MNR SYSTEM</b>	<b>7,005,490</b>	<b>7,128,113</b>	<b>(122,623)</b>	<b>-1.7%</b>	<b>7,009,491</b>	<b>(4,001)</b>	<b>-0.1%</b>

Notes:

1) 2012 ridership figures have been restated to eliminate calendar impacts on ridership.

**MTA METRO-NORTH RAILROAD  
RIDERSHIP BY LINE  
2013 YEAR-TO-DATE**

TICKET TYPE/SERVICE	2013 YTD ACTUAL	2013 YTD BUDGET	VARIANCE VS. BUDGET		2012 YTD RESTATE <sup>(1)</sup>	CHANGE FROM 2012	
			AMOUNT	PERCENT		AMOUNT	PERCENT
<b>EAST OF HUDSON</b>							
Harlem Line	6,424,842	6,595,323	(170,481)	-2.6%	6,435,635	(10,793)	-0.2%
Hudson Line	3,718,473	3,806,769	(88,296)	-2.3%	3,722,149	(3,676)	-0.1%
New Haven Line	9,127,795	9,414,849	(287,054)	-3.0%	9,243,569	(115,774)	-1.3%
<b>Total East of Hudson</b>	<b>19,271,110</b>	<b>19,816,941</b>	<b>(545,831)</b>	<b>-2.8%</b>	<b>19,401,353</b>	<b>(130,243)</b>	<b>-0.7%</b>
<b>WEST OF HUDSON</b>							
Port Jervis Line	225,585	256,061	(30,476)	-11.9%	252,203	(26,618)	-10.6%
Pascack Valley Line	137,818	156,608	(18,790)	-12.0%	152,378	(14,560)	-9.6%
<b>Total West of Hudson</b>	<b>363,403</b>	<b>412,669</b>	<b>(49,266)</b>	<b>-11.9%</b>	<b>404,581</b>	<b>(41,178)</b>	<b>-10.2%</b>
<b>TOTAL RAIL RIDERSHIP</b>	<b>19,634,513</b>	<b>20,229,610</b>	<b>(595,097)</b>	<b>-2.9%</b>	<b>19,805,934</b>	<b>(171,421)</b>	<b>-0.9%</b>
<b>CONNECTING SERVICES PROVIDED BY METRO-NORTH CONTRACTORS</b>							
Hudson Rail Link	87,152	92,897	(5,745)	-6.2%	90,191	(3,039)	-3.4%
Haverstraw-Ossining Ferry	29,807	29,663	144	0.5%	28,799	1,008	3.5%
Newburgh-Beacon Ferry	14,958	20,340	(5,382)	-26.5%	19,748	(4,790)	-24.3%
<b>Total Connecting Services</b>	<b>131,917</b>	<b>142,900</b>	<b>(10,983)</b>	<b>-7.7%</b>	<b>138,738</b>	<b>(6,821)</b>	<b>-4.9%</b>
<b>TOTAL MNR SYSTEM</b>	<b>19,766,430</b>	<b>20,372,510</b>	<b>(606,080)</b>	<b>-3.0%</b>	<b>19,944,672</b>	<b>(178,242)</b>	<b>-0.9%</b>

Notes:

1) 2012 ridership figures have been restated to eliminate calendar impacts on ridership.