
MTA LONG ISLAND RAIL ROAD

MONTHLY RIDERSHIP REPORT

MARCH 2013

MARCH 2013 RIDERSHIP AND REVENUE REPORT MTA LONG ISLAND RAIL ROAD EXECUTIVE SUMMARY

March

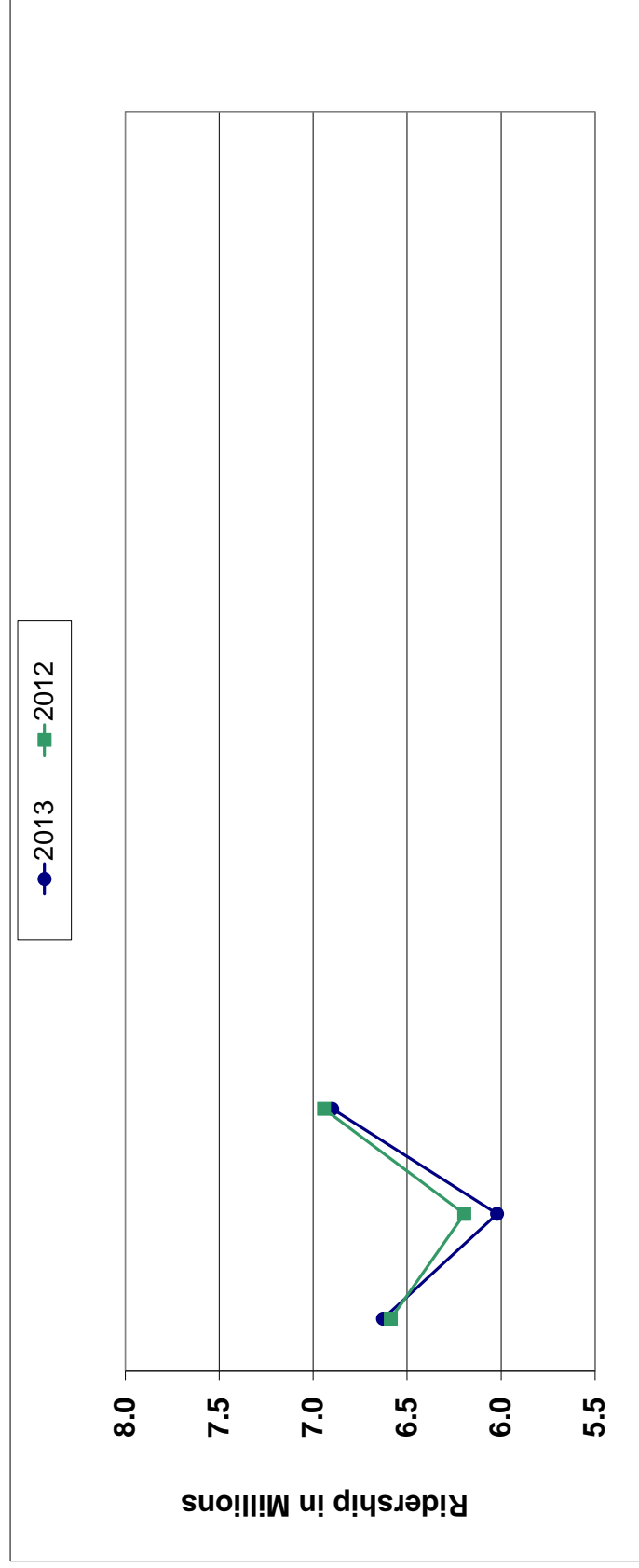
- March 2013 total ridership was 6.898 million vs. 6.942 million in March 2012 (calendar adjusted for one less work day in 2013), resulting in a decrease of 44,199 passengers, or a 0.6% decrease compared to March 2012. The LIRR experienced a slight ridership decline in March 2013, mainly due to the timing of both Easter and Passover Holidays occurring this year in March, as compared to these holidays falling in April last year.
- March 2013 commutation ridership was 4.0 million vs. 4.1 million in March 2012 (calendar adjusted), resulting in a decrease of 82,189 passengers, or a decrease of 2.0%.
- March 2013 non-commutation ridership was 2.9 million vs. 2.8 million in March 2012, an increase of 37,990 passengers, or an increase of 1.3%.
- March 2013 revenue was \$52.3 million vs. \$48.3 million, an increase of \$4,021,984 or an increase of 8.3% compared to March 2012.

Year-To-Date

- 2013 YTD total ridership was 19.5 million vs. 19.7 million in 2012, a decrease of 177,526 or a 0.9% decrease compared to 2012, and 0.1% above budget.
- 2013 YTD commutation ridership was 11.6 million vs. 11.8 million in 2012, a decrease of 134,540 or a 1.1% decrease compared to 2012, and 1.4% below budget.
- 2013 YTD non-commutation ridership was 7.9 million vs. 8.0 million in 2012, a decrease of 42,986 or a decrease of 0.5% compared to 2012, and 2.3% above budget.
- 2013 YTD revenue was \$142.5 million vs. \$139.5 million in 2012, an increase of \$2,968,502 or an increase of 2.1% compared to 2012 and 0.2% above budget.

MARCH RIDERSHIP

- March's Total Ridership was -0.6% below '12 and 0.7% above Budget.

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**MTA LONG ISLAND RAIL ROAD
RIDERSHIP SUMMARY
MARCH 2013**

TICKET TYPE/SERVICE	MARCH 2013	MARCH 2012	CHANGE VS. 2012	
			NUMBER	PERCENT
COMMUTATION RIDERSHIP	4,039,553	4,121,742	(82,189)	-2.0%
NON-COMMUTATION RIDERSHIP	2,858,324	2,820,334	37,990	1.3%
TOTAL RIDERSHIP	6,897,877	6,942,076	(44,199)	-0.6%

**MTA LONG ISLAND RAIL ROAD
RIDERSHIP SUMMARY
2013 YEAR-TO-DATE**

TICKET TYPE/SERVICE	MARCH 2013	MARCH 2012	CHANGE VS. 2012	
			NUMBER	PERCENT
COMMUTATION RIDERSHIP	11,618,186	11,752,726	(134,540)	-1.1%
NON-COMMUTATION RIDERSHIP	7,928,638	7,971,624	(42,986)	-0.5%
TOTAL RIDERSHIP	19,546,824	19,724,350	(177,526)	-0.9%

* 2012 ridership numbers were adjusted using 2013 factors.

**MTA LONG ISLAND RAIL ROAD
REVENUE SUMMARY
MARCH 2013**

REVENUE	MARCH 2013	MARCH 2012	CHANGE VS. 2012	
			AMOUNT	PERCENT
COMMUTATION REVENUE	\$27,787,435	\$25,954,784	\$1,832,650	7.1%
NON-COMMUTATION REVENUE	\$24,504,893	\$22,315,559	\$2,189,334	9.8%
TOTAL REVENUE	\$52,292,328	\$48,270,343	\$4,021,984	8.3%

**MTA LONG ISLAND RAIL ROAD
REVENUE SUMMARY
2013 YEAR-TO-DATE**

REVENUE	MARCH 2013	MARCH 2012	CHANGE VS. 2012	
			AMOUNT	PERCENT
COMMUTATION REVENUE	\$77,787,539	\$76,444,051	\$1,343,488	1.8%
NON-COMMUTATION REVENUE	\$64,717,396	\$63,092,383	\$1,625,013	2.6%
TOTAL REVENUE	\$142,504,935	\$139,536,433	\$2,968,502	2.1%