



Metro-North Railroad

Ridership Report

JUNE 2013 RIDERSHIP REPORT MTA METRO-NORTH RAILROAD

EXECUTIVE SUMMARY

June

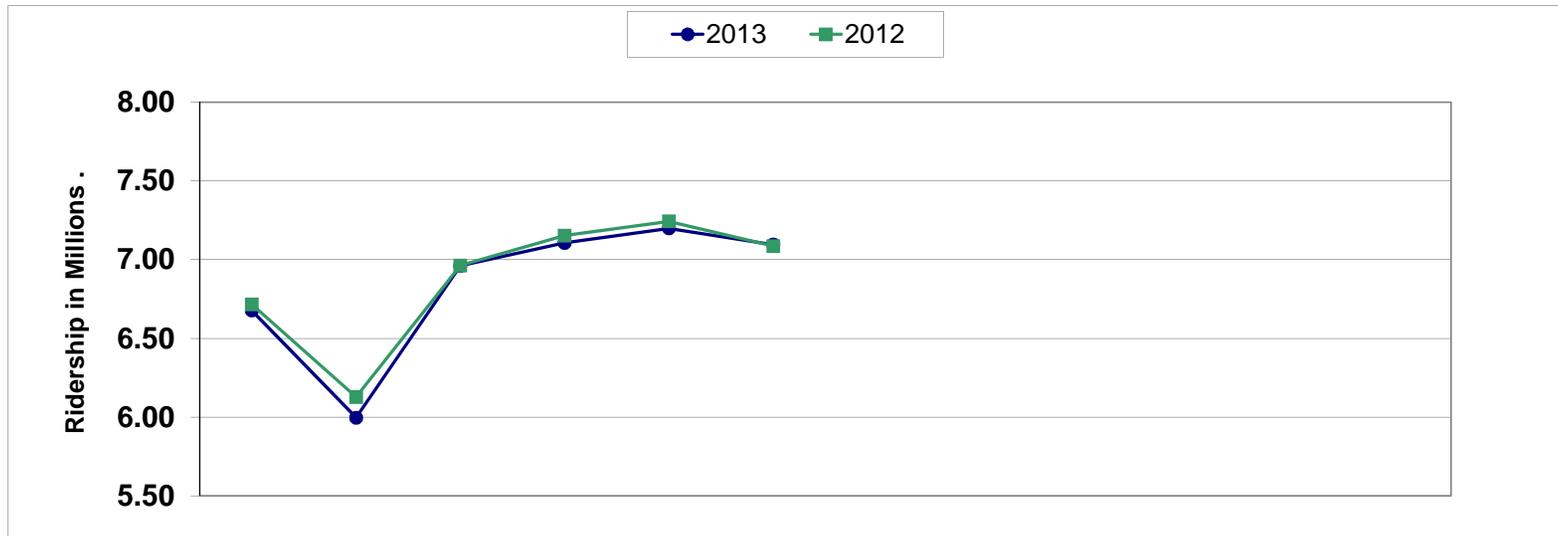
- June 2013 **Total MNR System Ridership** was 7.141 million vs. 7.132 million in June 2012, an increase of 8,927 passengers (+0.1%).
- June 2013 **Total Rail Ridership** was 7.096 million vs. 7.086 million in June 2012, an increase of 9,625 passengers (+0.1%).
 - **Rail Commutation Ridership** was +0.4% vs. 2012
 - **Rail Non-commutation Ridership** was -0.2% vs. 2012
- June 2013 **East of Hudson Ridership** was 6.959 million vs. 6.943 million in June 2012, an increase of 16,458 passengers (+0.2%).
- June 2013 **West of Hudson Ridership** was 0.136 million vs. 0.143 million in June 2012, a decrease of 6,833 passengers (-4.8%)
- June 2013 **Connecting Services Ridership** was 0.045 million vs. 0.046 million in June 2012, a decrease of 698 passengers (-1.5%).
- June 2013 **Rail Revenue** was \$56.1 million vs. \$52.5 million in June 2012, an increase of \$3,576,941 (+6.8%).

Year To Date

- 2013 YTD **Total MNR System Ridership** was 0.6% below 2012 and 0.1% above forecast.
- 2013 YTD **Total Rail Ridership** was 0.6% below 2012 and 0.2% above forecast.
- 2013 YTD **East of Hudson Ridership** was 0.4% below 2012 and 0.1% above forecast.
- 2013 YTD **West of Hudson ridership** was 8.6% below 2012 and 1.7% above forecast.
- 2013 YTD **Connecting Services Ridership** was 3.2% below 2012 and 6.1% below forecast.
- 2013 YTD **Rail Revenue** was 4.5% above 2012 and 0.1% above forecast.

JUNE RAIL RIDERSHIP ⁽¹⁾

- JUNE's Total Rail Ridership was 0.1% above 2012 and 0.8% above forecast.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	6.68	6.00	6.96	7.11	7.20	7.10							41.03
2012	6.72	6.13	6.96	7.15	7.24	7.09							41.29
PCT CHG.	-0.6%	-2.1%	0.0%	-0.7%	-0.6%	0.1%							-0.6%

1) Includes East and West of Hudson.

JUNE RAIL COMMUTATION RIDERSHIP ⁽¹⁾

• JUNE's Rail Commutation Ridership was 0.4% above 2012 and 0.9% above forecast.

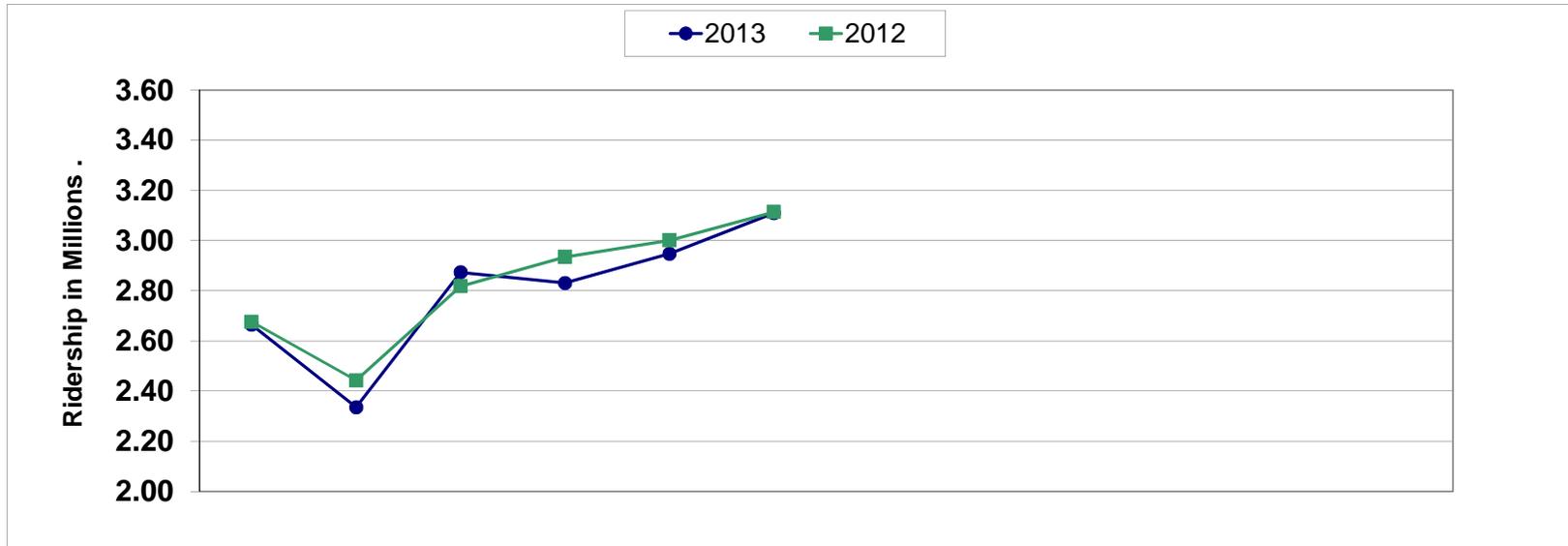


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	4.01	3.66	4.09	4.27	4.25	3.99							24.27
2012	4.04	3.68	4.14	4.22	4.24	3.97							24.30
PCT CHG.	-0.7%	-0.7%	-1.4%	1.4%	0.2%	0.4%							-0.1%

1) Includes East and West of Hudson.

JUNE RAIL NON-COMMUTATION RIDERSHIP ⁽¹⁾

- JUNE's Rail Non-Commutation Ridership was 0.2% below 2012 and 0.5% above forecast.

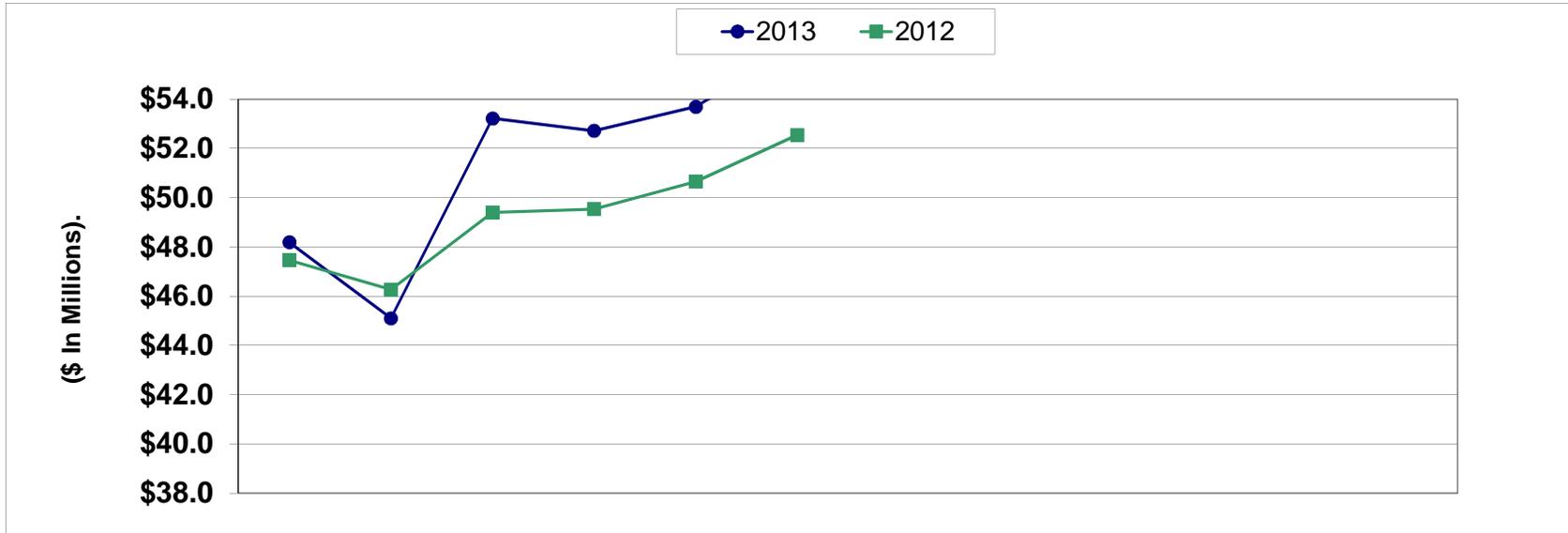


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	2.66	2.34	2.87	2.83	2.95	3.11							16.76
2012	2.68	2.44	2.82	2.93	3.00	3.11							16.99
PCT CHG.	-0.4%	-4.4%	2.0%	-3.5%	-1.8%	-0.2%							-1.3%

1) Includes East and West of Hudson.

JUNE RAIL REVENUE ⁽¹⁾

- JUNE's Total Rail Revenue was 6.8% above 2012 and 1.0% above forecast.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	\$48.2	\$45.1	\$53.2	\$52.7	\$53.7	\$56.1							\$309.1
2012	\$47.5	\$46.3	\$49.4	\$49.5	\$50.7	\$52.5							\$295.9
PCT CHG.	1.5%	-2.5%	7.7%	6.4%	6.0%	6.8%							4.5%

1) Includes East and West of Hudson.

**MTA METRO-NORTH RAILROAD
RIDERSHIP SUMMARY
JUNE 2013**

TICKET TYPE/SERVICE	JUNE 2013	JUNE 2012 (1)	CHANGE VS. 2012	
			AMOUNT	PERCENT
RAIL COMMUTATION RIDERSHIP				
East of Hudson	3,911,400	3,888,027	23,373	0.6%
West of Hudson	74,090	83,130	(9,040)	-10.9%
Total Rail Commutation Ridership	3,985,490	3,971,157	14,333	0.4%
RAIL NON-COMMUTATION RIDERSHIP				
East of Hudson	3,048,029	3,054,944	(6,915)	-0.2%
West of Hudson	61,981	59,774	2,207	3.7%
Total Rail Non-Commutation Ridership	3,110,010	3,114,718	(4,708)	-0.2%
TOTAL RAIL RIDERSHIP				
East of Hudson	6,959,429	6,942,971	16,458	0.2%
West of Hudson	136,071	142,904	(6,833)	-4.8%
TOTAL RAIL RIDERSHIP	7,095,500	7,085,875	9,625	0.1%
CONNECTING SERVICES RIDERSHIP (2)	45,191	45,889	(698)	-1.5%
TOTAL MNR SYSTEM RIDERSHIP	7,140,691	7,131,764	8,927	0.1%

Notes:

1) 2012 ridership figures have been restated to eliminate calendar impacts on ridership.

2) Includes Hudson Rail Link, Haverstraw-Ossining Ferry and Newburgh-Beacon Ferry.

**MTA METRO-NORTH RAILROAD
RIDERSHIP SUMMARY
2013 YEAR-TO-DATE**

TICKET TYPE/SERVICE	2013 YTD	2012 YTD (1)	CHANGE VS. 2012	
			AMOUNT	PERCENT
RAIL COMMUTATION RIDERSHIP				
East of Hudson	23,823,855	23,786,107	37,748	0.2%
West of Hudson	447,698	513,763	(66,065)	-12.9%
Total Rail Commutation Ridership	24,271,553	24,299,870	(28,317)	-0.1%
RAIL NON-COMMUTATION RIDERSHIP				
East of Hudson	16,441,097	16,659,403	(218,306)	-1.3%
West of Hudson	321,892	328,341	(6,449)	-2.0%
Total Rail Non-Commutation Ridership	16,762,989	16,987,744	(224,755)	-1.3%
TOTAL RAIL RIDERSHIP				
East of Hudson	40,264,952	40,445,510	(180,558)	-0.4%
West of Hudson	769,590	842,104	(72,514)	-8.6%
TOTAL RAIL RIDERSHIP	41,034,542	41,287,614	(253,072)	-0.6%
CONNECTING SERVICES RIDERSHIP (2)	274,204	283,395	(9,191)	-3.2%
TOTAL MNR SYSTEM RIDERSHIP	41,308,746	41,571,009	(262,263)	-0.6%

Notes:

1) 2012 ridership figures have been restated to eliminate calendar impacts on ridership.

2 Includes Hudson Rail Link, Haverstraw-Ossining Ferry and Newburgh-Beacon Ferry.

**MTA METRO-NORTH RAILROAD
RIDERSHIP BY LINE
JUNE 2013**

LINE	JUNE 2013 ACTUAL	JUNE 2013 FORECAST	VARIANCE VS. FORECAST		JUNE 2012 RESTATE ⁽¹⁾	CHANGE FROM 2012	
			AMOUNT	PERCENT		AMOUNT	PERCENT
EAST OF HUDSON							
Harlem Line	2,244,617	2,245,995	(1,378)	-0.1%	2,258,225	(13,608)	-0.6%
Hudson Line	1,370,358	1,351,217	19,141	1.4%	1,359,445	10,913	0.8%
New Haven Line	3,344,454	3,315,242	29,212	0.9%	3,325,301	19,153	0.6%
Total East of Hudson	6,959,429	6,912,454	46,975	0.7%	6,942,971	16,458	0.2%
WEST OF HUDSON							
Port Jervis Line	83,426	82,274	1,152	1.4%	90,657	(7,231)	-8.0%
Pascack Valley Line	52,645	46,637	6,008	12.9%	52,247	398	0.8%
Total West of Hudson	136,071	128,911	7,160	5.6%	142,904	(6,833)	-4.8%
TOTAL RAIL RIDERSHIP	7,095,500	7,041,365	54,135	0.8%	7,085,875	9,625	0.1%
CONNECTING SERVICES PROVIDED BY METRO-NORTH CONTRACTORS							
Hudson Rail Link	29,551	29,854	(303)	-1.0%	28,985	566	2.0%
Haverstraw-Ossining Ferry	10,679	9,881	798	8.1%	9,593	1,086	11.3%
Newburgh-Beacon Ferry	4,961	7,531	(2,570)	-34.1%	7,311	(2,350)	-32.1%
Total Connecting Services	45,191	47,266	(2,075)	-4.4%	45,889	(698)	-1.5%
TOTAL MNR SYSTEM	7,140,691	7,088,631	52,060	0.7%	7,131,764	8,927	0.1%

Notes:

1) 2012 ridership figures have been restated to eliminate calendar impacts on ridership.

**MTA METRO-NORTH RAILROAD
RIDERSHIP BY LINE
2013 YEAR-TO-DATE**

TICKET TYPE/SERVICE	2013 YTD ACTUAL	2013 YTD FORECAST	VARIANCE VS. FORECAST		2012 YTD RESTATE ⁽¹⁾	CHANGE FROM 2012	
			AMOUNT	PERCENT		AMOUNT	PERCENT
EAST OF HUDSON							
Harlem Line	13,282,593	13,262,996	19,597	0.1%	13,306,943	(24,350)	-0.2%
Hudson Line	7,840,735	7,810,639	30,096	0.4%	7,849,893	(9,158)	-0.1%
New Haven Line	19,141,624	19,141,666	(42)	0.0%	19,288,674	(147,050)	-0.8%
Total East of Hudson	40,264,952	40,215,301	49,651	0.1%	40,445,510	(180,558)	-0.4%
WEST OF HUDSON							
Port Jervis Line	476,664	474,066	2,598	0.5%	529,256	(52,592)	-9.9%
Pascack Valley Line	292,926	282,881	10,045	3.6%	312,848	(19,922)	-6.4%
Total West of Hudson	769,590	756,947	12,643	1.7%	842,104	(72,514)	-8.6%
TOTAL RAIL RIDERSHIP	41,034,542	40,972,248	62,294	0.2%	41,287,614	(253,072)	-0.6%
CONNECTING SERVICES PROVIDED BY METRO-NORTH CONTRACTORS							
Hudson Rail Link	179,168	187,384	(8,216)	-4.4%	181,926	(2,758)	-1.5%
Haverstraw-Ossining Ferry	63,091	61,745	1,346	2.2%	59,947	3,144	5.2%
Newburgh-Beacon Ferry	31,945	42,767	(10,822)	-25.3%	41,522	(9,577)	-23.1%
Total Connecting Services	274,204	291,896	(17,692)	-6.1%	283,395	(9,191)	-3.2%
TOTAL MNR SYSTEM	41,308,746	41,264,144	44,602	0.1%	41,571,009	(262,263)	-0.6%

Notes:

1) 2012 ridership figures have been restated to eliminate calendar impacts on ridership.