



**Metro-North Railroad**

# **Ridership Report**

# APRIL 2013 RIDERSHIP REPORT MTA METRO-NORTH RAILROAD

## EXECUTIVE SUMMARY

### April

- April 2013 **Total MNR System Ridership** was 7.155 million vs. 7.202 million in April 2012, a decrease of 46,706 passengers (-0.6%).
- April 2013 **Total Rail Ridership** was 7.106 million vs. 7.153 million in April 2012, a decrease of 46,578 passengers (0.7%).
  - **Rail Commutation Ridership** was +1.4% vs. 2012
  - **Rail Non-commutation Ridership** was -3.5% vs. 2012
- April 2013 **East of Hudson Ridership** was 6.973 million vs. 7.007 million in April 2012, a decrease of 33,588 passengers (-0.5%).
- April 2013 **West of Hudson Ridership** was 0.133 million vs. 0.146 million in April 2012, a decrease of 13,020 passengers (-8.9%)
- April 2013 **Connecting Services Ridership** was 0.049 million vs. 0.049 million in April 2012, a decrease of 128 passengers (-0.3%).
- April 2013 **Rail Revenue** was \$52.7 million vs. \$49.5 million in April 2012, an increase of \$3,178,632 (+6.4%).

### Year To Date

- 2013 YTD **Total MNR System Ridership** was 0.8% below 2012 and 2.8% below budget.
- 2013 YTD **Total Rail Ridership** was 0.8% below 2012 and 2.8% below budget.
- 2013 YTD **East of Hudson Ridership** was 0.6% below 2012 and 2.6% below budget.
- 2013 YTD **West of Hudson ridership** was 9.8% below 2012 and 11.0% below budget.
- 2013 YTD **Connecting Services Ridership** was 3.7% below 2012 and 6.5% below budget.
- 2013 YTD **Rail Revenue** was 3.4% above 2012 and 2.9% below budget.

# APRIL RAIL RIDERSHIP <sup>(1)</sup>

- APRIL's Total Rail Ridership was 0.7% below 2012 and 2.4% below budget.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
<b>2013</b>	6.68	6.00	6.96	7.11									26.74
<b>2012</b>	6.72	6.13	6.96	7.15									26.96
<b>PCT CHG.</b>	-0.6%	-2.1%	0.0%	-0.7%									-0.8%

1) Includes East and West of Hudson.

# APRIL RAIL COMMUTATION RIDERSHIP <sup>(1)</sup>

- APRIL's Rail Commutation Ridership was 1.4% above 2012 and 0.4% above budget.

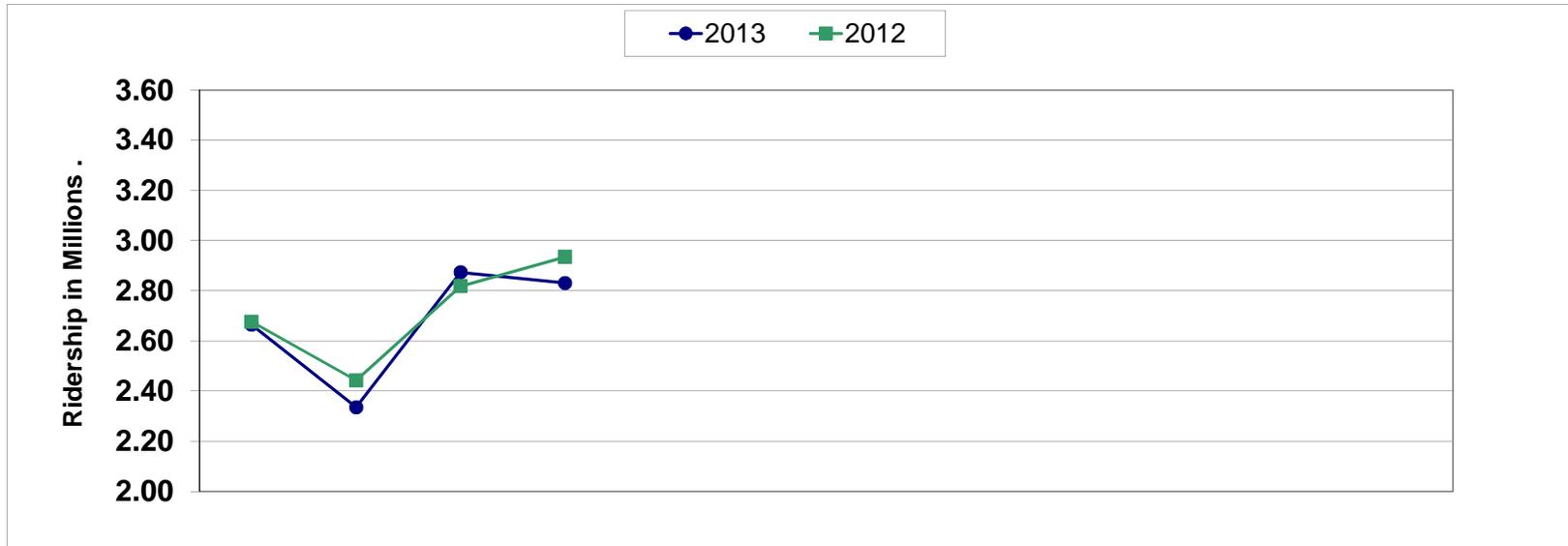


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
<b>2013</b>	4.01	3.66	4.09	4.27									16.04
<b>2012</b>	4.04	3.68	4.14	4.22									16.09
<b>PCT CHG.</b>	-0.7%	-0.7%	-1.4%	1.4%									-0.3%

1) Includes East and West of Hudson.

# APRIL RAIL NON-COMMUTATION RIDERSHIP <sup>(1)</sup>

- APRIL's Rail Non-Commutation Ridership was 3.5% below 2012 and 6.4% below budget.

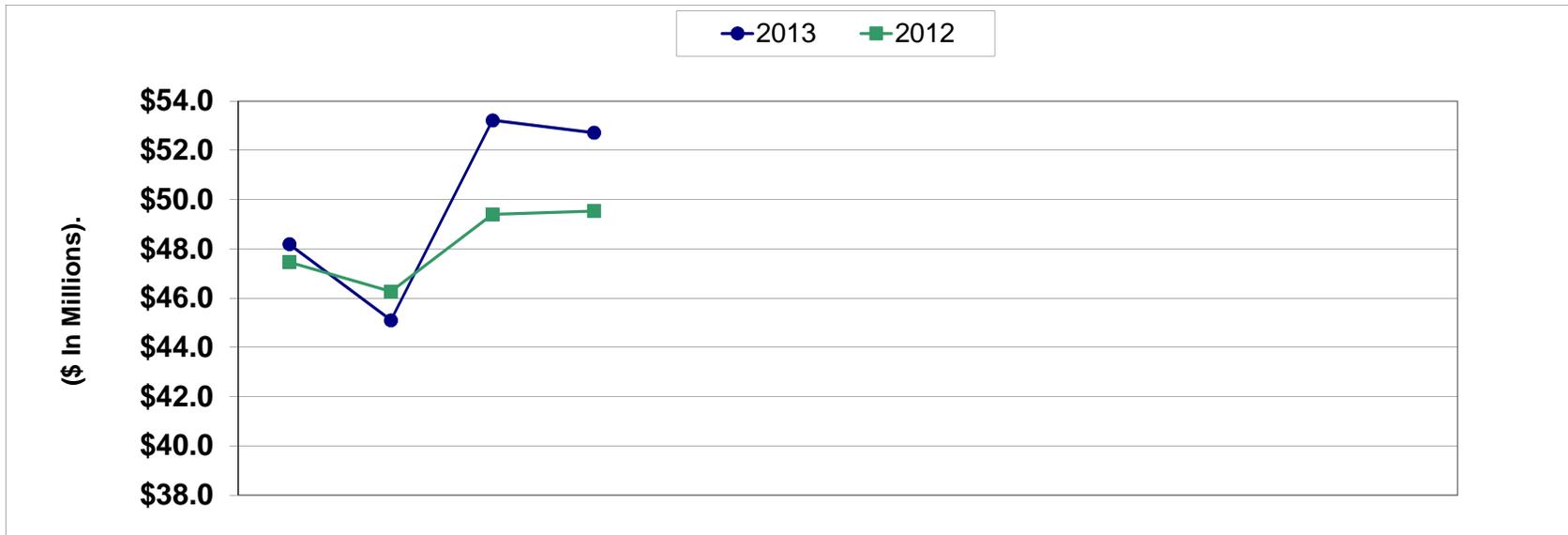


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
<b>2013</b>	2.66	2.34	2.87	2.83									<b>10.71</b>
<b>2012</b>	2.68	2.44	2.82	2.93									<b>10.87</b>
<b>PCT CHG.</b>	-0.4%	-4.4%	2.0%	-3.5%									<b>-1.5%</b>

1) Includes East and West of Hudson.

# APRIL RAIL REVENUE<sup>(1)</sup>

- APRIL's Total Rail Revenue was 6.4% above 2012 and 3.2% below budget.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
<b>2013</b>	\$48.2	\$45.1	\$53.2	\$52.7									\$199.2
<b>2012</b>	\$47.5	\$46.3	\$49.4	\$49.5									\$192.7
<b>PCT CHG.</b>	1.5%	-2.5%	7.7%	6.4%									3.4%

1) Includes East and West of Hudson.

**MTA METRO-NORTH RAILROAD  
RIDERSHIP SUMMARY  
APRIL 2013**

TICKET TYPE/SERVICE	APRIL 2013	APRIL 2012 (1)	CHANGE VS. 2012	
			AMOUNT	PERCENT
<b>RAIL COMMUTATION RIDERSHIP</b>				
East of Hudson	4,193,907	4,128,099	65,808	1.6%
West of Hudson	81,013	89,772	(8,759)	-9.8%
<b>Total Rail Commutation Ridership</b>	<b>4,274,920</b>	<b>4,217,871</b>	<b>57,049</b>	<b>1.4%</b>
<b>RAIL NON-COMMUTATION RIDERSHIP</b>				
East of Hudson	2,779,439	2,878,805	(99,366)	-3.5%
West of Hudson	51,870	56,131	(4,261)	-7.6%
<b>Total Rail Non-Commutation Ridership</b>	<b>2,831,309</b>	<b>2,934,936</b>	<b>(103,627)</b>	<b>-3.5%</b>
<b>TOTAL RAIL RIDERSHIP</b>				
East of Hudson	6,973,346	7,006,904	(33,558)	-0.5%
West of Hudson	132,883	145,903	(13,020)	-8.9%
<b>TOTAL RAIL RIDERSHIP</b>	<b>7,106,229</b>	<b>7,152,807</b>	<b>(46,578)</b>	<b>-0.7%</b>
<b>CONNECTING SERVICES RIDERSHIP (2)</b>	<b>48,748</b>	<b>48,876</b>	<b>(128)</b>	<b>-0.3%</b>
<b>TOTAL MNR SYSTEM RIDERSHIP</b>	<b>7,154,977</b>	<b>7,201,683</b>	<b>(46,706)</b>	<b>-0.6%</b>

Notes:

1) 2012 ridership figures have been restated to eliminate calendar impacts on ridership.

2) Includes Hudson Rail Link, Haverstraw-Ossining Ferry and Newburgh-Beacon Ferry.

**MTA METRO-NORTH RAILROAD  
RIDERSHIP SUMMARY  
2013 YEAR-TO-DATE**

TICKET TYPE/SERVICE	2013 YTD	2012 YTD (1)	CHANGE VS. 2012	
			AMOUNT	PERCENT
<b>RAIL COMMUTATION RIDERSHIP</b>				
East of Hudson	15,741,497	15,747,614	(6,117)	0.0%
West of Hudson	293,993	339,572	(45,579)	-13.4%
<b>Total Rail Commutation Ridership</b>	<b>16,035,490</b>	<b>16,087,186</b>	<b>(51,696)</b>	<b>-0.3%</b>
<b>RAIL NON-COMMUTATION RIDERSHIP</b>				
East of Hudson	10,502,959	10,660,643	(157,684)	-1.5%
West of Hudson	202,293	210,912	(8,619)	-4.1%
<b>Total Rail Non-Commutation Ridership</b>	<b>10,705,252</b>	<b>10,871,555</b>	<b>(166,303)</b>	<b>-1.5%</b>
<b>TOTAL RAIL RIDERSHIP</b>				
East of Hudson	26,244,456	26,408,257	(163,801)	-0.6%
West of Hudson	496,286	550,484	(54,198)	-9.8%
<b>TOTAL RAIL RIDERSHIP</b>	<b>26,740,742</b>	<b>26,958,741</b>	<b>(217,999)</b>	<b>-0.8%</b>
<b>CONNECTING SERVICES RIDERSHIP (2)</b>	<b>180,665</b>	<b>187,614</b>	<b>(6,949)</b>	<b>-3.7%</b>
<b>TOTAL MNR SYSTEM RIDERSHIP</b>	<b>26,921,407</b>	<b>27,146,355</b>	<b>(224,948)</b>	<b>-0.8%</b>

Notes:

1) 2012 ridership figures have been restated to eliminate calendar impacts on ridership.

2 Includes Hudson Rail Link, Haverstraw-Ossining Ferry and Newburgh-Beacon Ferry.

**MTA METRO-NORTH RAILROAD  
RIDERSHIP BY LINE  
APRIL 2013**

LINE	APRIL 2013 ACTUAL	APRIL 2013 BUDGET	VARIANCE VS. BUDGET		APRIL 2012 RESTATE <sup>(1)</sup>	CHANGE FROM 2012	
			AMOUNT	PERCENT		AMOUNT	PERCENT
<b>EAST OF HUDSON</b>							
Harlem Line	2,286,516	2,340,838	(54,322)	-2.3%	2,294,179	(7,663)	-0.3%
Hudson Line	1,355,099	1,393,806	(38,707)	-2.8%	1,369,008	(13,909)	-1.0%
New Haven Line	3,331,732	3,402,459	(70,727)	-2.1%	3,343,717	(11,985)	-0.4%
<b>Total East of Hudson</b>	<b>6,973,346</b>	<b>7,137,103</b>	<b>(163,757)</b>	<b>-2.3%</b>	<b>7,006,904</b>	<b>(33,558)</b>	<b>-0.5%</b>
<b>WEST OF HUDSON</b>							
Port Jervis Line	82,564	91,731	(9,167)	-10.0%	92,407	(9,843)	-10.7%
Pascack Valley Line	50,319	53,489	(3,170)	-5.9%	53,496	(3,177)	-5.9%
<b>Total West of Hudson</b>	<b>132,883</b>	<b>145,220</b>	<b>(12,337)</b>	<b>-8.5%</b>	<b>145,903</b>	<b>(13,020)</b>	<b>-8.9%</b>
<b>TOTAL RAIL RIDERSHIP</b>	<b>7,106,229</b>	<b>7,282,323</b>	<b>(176,094)</b>	<b>-2.4%</b>	<b>7,152,807</b>	<b>(46,578)</b>	<b>-0.7%</b>
<b>CONNECTING SERVICES PROVIDED BY METRO-NORTH CONTRACTORS</b>							
Hudson Rail Link	31,263	31,227	36	0.1%	30,317	946	3.1%
Haverstraw-Ossining Ferry	11,434	11,647	(213)	-1.8%	11,308	126	1.1%
Newburgh-Beacon Ferry	6,051	7,468	(1,417)	-19.0%	7,251	(1,200)	-16.5%
<b>Total Connecting Services</b>	<b>48,748</b>	<b>50,342</b>	<b>(1,594)</b>	<b>-3.2%</b>	<b>48,876</b>	<b>(128)</b>	<b>-0.3%</b>
<b>TOTAL MNR SYSTEM</b>	<b>7,154,977</b>	<b>7,332,665</b>	<b>(177,688)</b>	<b>-2.4%</b>	<b>7,201,683</b>	<b>(46,706)</b>	<b>-0.6%</b>

Notes:

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**MTA METRO-NORTH RAILROAD  
RIDERSHIP BY LINE  
2013 YEAR-TO-DATE**

TICKET TYPE/SERVICE	2013 YTD ACTUAL	2013 YTD BUDGET	VARIANCE VS. BUDGET		2012 YTD RESTATE <sup>(1)</sup>	CHANGE FROM 2012	
			AMOUNT	PERCENT		AMOUNT	PERCENT
<b>EAST OF HUDSON</b>							
Harlem Line	8,711,358	8,936,161	(224,803)	-2.5%	8,729,814	(18,456)	-0.2%
Hudson Line	5,073,571	5,200,575	(127,004)	-2.4%	5,091,157	(17,586)	-0.3%
New Haven Line	12,459,527	12,817,308	(357,781)	-2.8%	12,587,286	(127,759)	-1.0%
<b>Total East of Hudson</b>	<b>26,244,456</b>	<b>26,954,044</b>	<b>(709,588)</b>	<b>-2.6%</b>	<b>26,408,257</b>	<b>(163,801)</b>	<b>-0.6%</b>
<b>WEST OF HUDSON</b>							
Port Jervis Line	308,149	347,792	(39,643)	-11.4%	344,610	(36,461)	-10.6%
Pascack Valley Line	188,137	210,097	(21,960)	-10.5%	205,874	(17,737)	-8.6%
<b>Total West of Hudson</b>	<b>496,286</b>	<b>557,889</b>	<b>(61,603)</b>	<b>-11.0%</b>	<b>550,484</b>	<b>(54,198)</b>	<b>-9.8%</b>
<b>TOTAL RAIL RIDERSHIP</b>	<b>26,740,742</b>	<b>27,511,933</b>	<b>(771,191)</b>	<b>-2.8%</b>	<b>26,958,741</b>	<b>(217,999)</b>	<b>-0.8%</b>
<b>CONNECTING SERVICES PROVIDED BY METRO-NORTH CONTRACTORS</b>							
Hudson Rail Link	118,415	124,124	(5,709)	-4.6%	120,508	(2,093)	-1.7%
Haverstraw-Ossining Ferry	41,241	41,310	(69)	-0.2%	40,107	1,134	2.8%
Newburgh-Beacon Ferry	21,009	27,808	(6,799)	-24.4%	26,999	(5,990)	-22.2%
<b>Total Connecting Services</b>	<b>180,665</b>	<b>193,242</b>	<b>(12,577)</b>	<b>-6.5%</b>	<b>187,614</b>	<b>(6,949)</b>	<b>-3.7%</b>
<b>TOTAL MNR SYSTEM</b>	<b>26,921,407</b>	<b>27,705,175</b>	<b>(783,768)</b>	<b>-2.8%</b>	<b>27,146,355</b>	<b>(224,948)</b>	<b>-0.8%</b>

Notes:

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