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**MTA LONG ISLAND RAIL ROAD**

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**MONTHLY RIDERSHIP REPORT**

**JUNE 2013**

# JUNE 2013 RIDERSHIP AND REVENUE REPORT

## MTA LONG ISLAND RAIL ROAD

### EXECUTIVE SUMMARY

#### June

- June 2013 total ridership was 6.995 million vs. 7.078 million in June 2012 (calendar adjusted for one less work day in 2013), resulting in a decrease of 82,849 passengers, or a 1.2% decrease compared to June 2012. Weather was a factor that had a negative impact on ridership. Specifically, for the month of June this year the total water precipitation was 10.10 inches, which was 7.14 inches more compared to June last year.
- June 2013 commutation ridership was 3.893 million vs. 3.921 million in June 2012 (calendar adjusted), resulting in a decrease of 27,638 passengers, or a decrease of 0.7%.
- June 2013 non-commutation ridership was 3.102 million vs. 3.157 million in June 2012, a decrease of 55,211 passengers, or a decrease of 1.7%.
- June 2013 revenue was \$55.5 million vs. \$51.6 million, an increase of \$3,884,921 or an increase of 7.5% compared to June 2012.

#### Year-To-Date

- 2013 YTD total ridership was 40.616 million vs. 40.989 million in 2012, a decrease of 373,774 or a 0.9% decrease compared to 2012, and 0.6% below mid-year forecast.
- 2013 YTD commutation ridership was 23.918 million vs. 24.064 million in 2012, a decrease of 145,544 or a 0.6% decrease compared to 2012, and 0.1% below mid-year forecast.
- 2013 YTD non-commutation ridership was 16.697million vs. 16.926 million in 2012, a decrease of 228,230 or a decrease of 1.3% compared to 2012, and 1.3% below mid-year forecast.
- 2013 YTD revenue was \$302.8 million vs. \$288.1 million in 2012, an increase of \$14,656,835 or an increase of 5.1% compared to 2012 and 0.3% below mid-year forecast.









**MTA LONG ISLAND RAIL ROAD  
RIDERSHIP SUMMARY  
JUNE 2013**

TICKET TYPE/SERVICE	JUNE 2013	JUNE 2012	CHANGE VS. 2012	
			NUMBER	PERCENT
COMMUTATION RIDERSHIP	3,892,914	3,920,552	(27,638)	-0.7%
NON-COMMUTATION RIDERSHIP	3,101,823	3,157,034	(55,211)	-1.7%
<b>TOTAL RIDERSHIP</b>	<b>6,994,737</b>	<b>7,077,586</b>	<b>(82,849)</b>	<b>-1.2%</b>

**MTA LONG ISLAND RAIL ROAD  
RIDERSHIP SUMMARY  
2013 YEAR-TO-DATE**

TICKET TYPE/SERVICE	JUNE 2013	JUNE 2012	CHANGE VS. 2012	
			NUMBER	PERCENT
COMMUTATION RIDERSHIP	28,004,359	28,186,314	(181,955)	-0.6%
NON-COMMUTATION RIDERSHIP	20,012,409	20,245,311	(232,902)	-1.2%
<b>TOTAL RIDERSHIP</b>	<b>48,016,768</b>	<b>48,431,625</b>	<b>(414,857)</b>	<b>-0.9%</b>

\* 2012 ridership numbers were adjusted using 2013 factors.

**MTA LONG ISLAND RAIL ROAD  
REVENUE SUMMARY  
JUNE 2013**

REVENUE	JUNE 2013	JUNE 2012	CHANGE VS. 2012	
			AMOUNT	PERCENT
COMMUTATION REVENUE	\$28,046,303	\$26,003,368	\$2,042,935	7.9%
NON-COMMUTATION REVENUE	\$27,451,449	\$25,609,464	\$1,841,986	7.2%
<b>TOTAL REVENUE</b>	<b>\$55,497,752</b>	<b>\$51,612,832</b>	<b>\$3,884,921</b>	<b>7.5%</b>

**MTA LONG ISLAND RAIL ROAD  
REVENUE SUMMARY  
2013 YEAR-TO-DATE**

REVENUE	JUNE 2013	JUNE 2012	CHANGE VS. 2012	
			AMOUNT	PERCENT
COMMUTATION REVENUE	\$188,701,333	\$178,979,826	\$9,721,508	5.4%
NON-COMMUTATION REVENUE	\$171,336,189	\$161,756,581	\$9,579,608	5.9%
<b>TOTAL REVENUE</b>	<b>\$360,037,522</b>	<b>\$340,736,407</b>	<b>\$19,301,115</b>	<b>5.7%</b>