
MTA LONG ISLAND RAIL ROAD

MONTHLY RIDERSHIP REPORT

JUNE 2013

JUNE 2013 RIDERSHIP AND REVENUE REPORT MTA LONG ISLAND RAIL ROAD EXECUTIVE SUMMARY

June

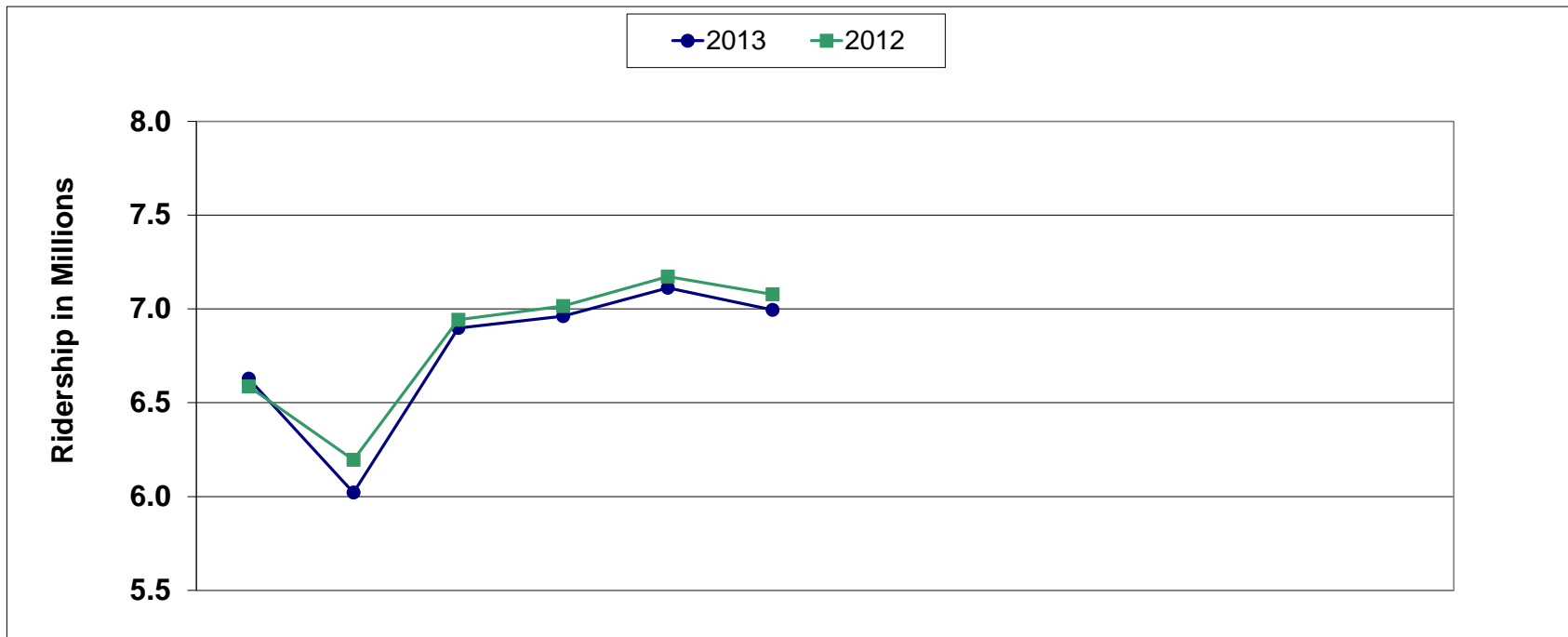
- June 2013 total ridership was 6.995 million vs. 7.078 million in June 2012 (calendar adjusted for one less work day in 2013), resulting in a decrease of 82,849 passengers, or a 1.2% decrease compared to June 2012. Weather was a factor that had a negative impact on ridership. Specifically, for the month of June this year the total water precipitation was 10.10 inches, which was 7.14 inches more compared to June last year.
- June 2013 commutation ridership was 3.893 million vs. 3.921 million in June 2012 (calendar adjusted), resulting in a decrease of 27,638 passengers, or a decrease of 0.7%.
- June 2013 non-commutation ridership was 3.102 million vs. 3.157 million in June 2012, a decrease of 55,211 passengers, or a decrease of 1.7%.
- June 2013 revenue was \$55.5 million vs. \$51.6 million, an increase of \$3,884,921 or an increase of 7.5% compared to June 2012.

Year-To-Date

- 2013 YTD total ridership was 40.616 million vs. 40.989 million in 2012, a decrease of 373,774 or a 0.9% decrease compared to 2012, and 0.6% below mid-year forecast.
- 2013 YTD commutation ridership was 23.918 million vs. 24.064 million in 2012, a decrease of 145,544 or a 0.6% decrease compared to 2012, and 0.1% below mid-year forecast.
- 2013 YTD non-commutation ridership was 16.697million vs. 16.926 million in 2012, a decrease of 228,230 or a decrease of 1.3% compared to 2012, and 1.3% below mid-year forecast.
- 2013 YTD revenue was \$302.8 million vs. \$288.1 million in 2012, an increase of \$14,656,835 or an increase of 5.1% compared to 2012 and 0.3% below mid-year forecast.

JUNE RIDERSHIP

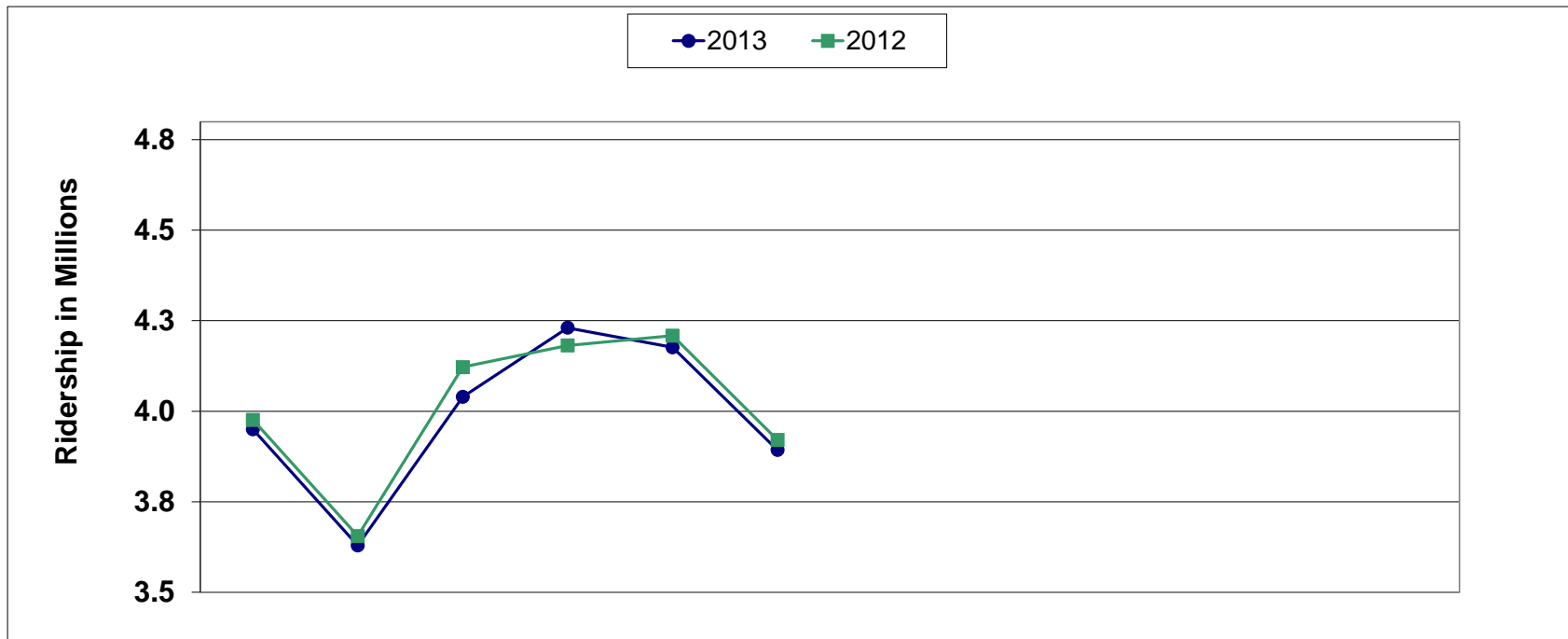
- June's Total Ridership was -1.2% below '12 and -1.7% below Mid Year Forecast.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	6.6	6.0	6.9	7.0	7.1	7.0							40.6
2012	6.6	6.2	6.9	7.0	7.2	7.1							41.0
PCT CHG.	0.6%	-2.8%	-0.6%	-0.8%	-0.8%	-1.2%							-0.9%

JUNE COMMUTATION RIDERSHIP

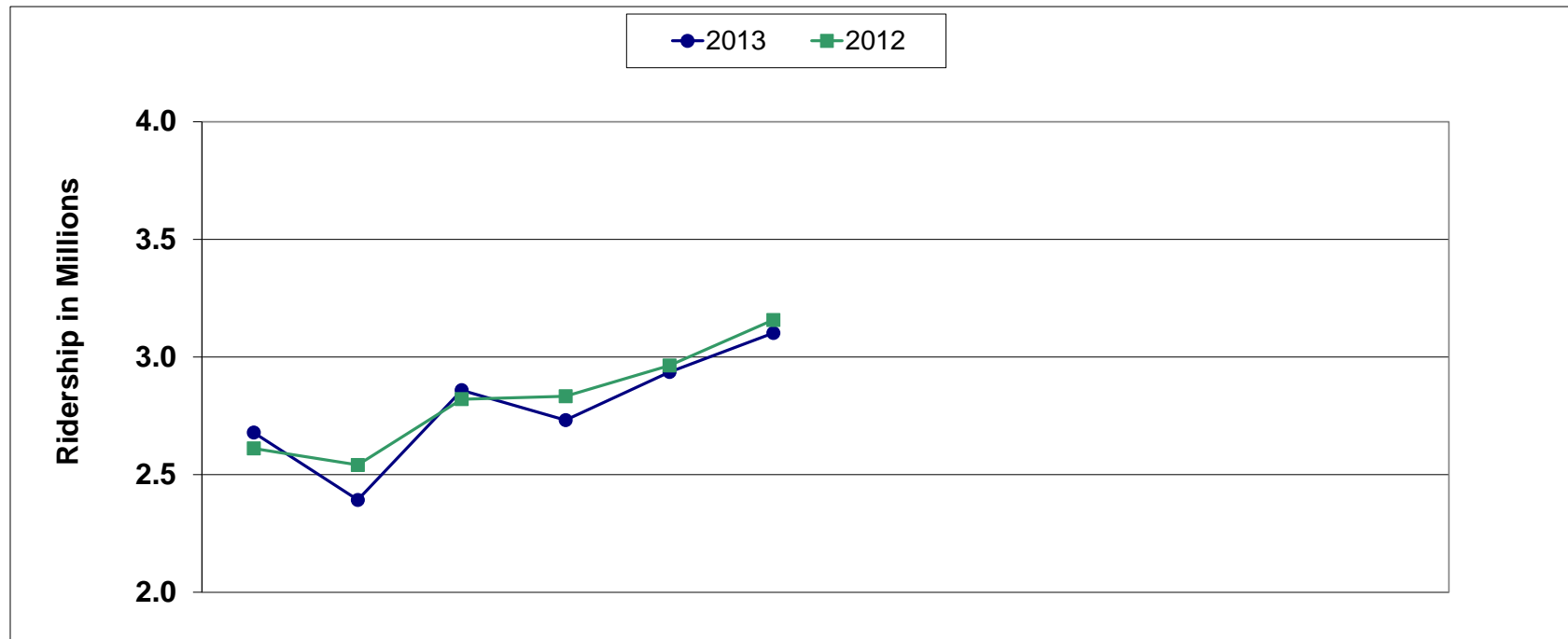
- June's Commutation Ridership was -0.7% below '12 and -0.6% below Mid Year Forecast.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	3.9	3.6	4.0	4.2	4.2	3.9							23.9
2012	4.0	3.7	4.1	4.2	4.2	3.9							24.1
PCT CHG.	-0.7%	-0.7%	-2.0%	1.2%	-0.8%	-0.7%							-0.6%

JUNE NON-COMMUTATION RIDERSHIP

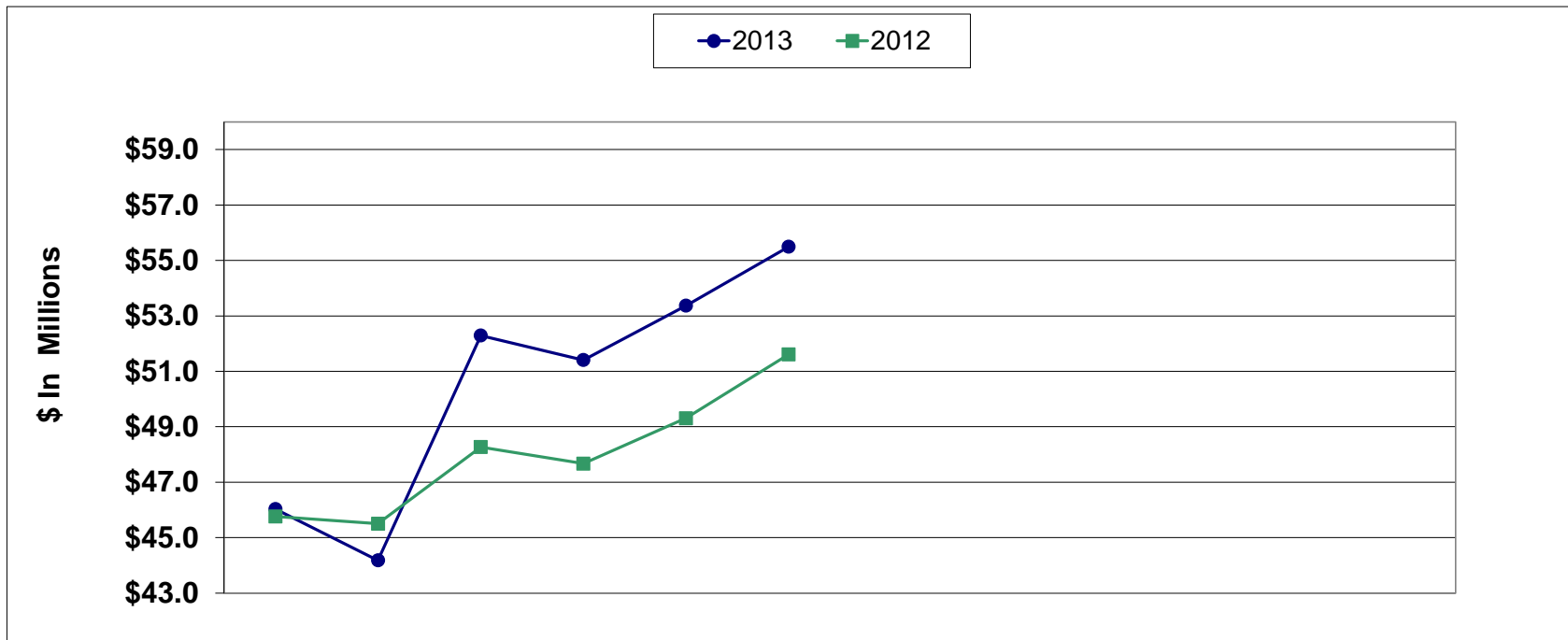
- June's Non-Commutation Ridership was -1.7% below '12 and -3.2% below Mid Year Forecast.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	2.7	2.4	2.9	2.7	2.9	3.1							16.7
2012	2.6	2.5	2.8	2.8	3.0	3.2							16.9
PCT CHG.	2.6%	-5.8%	1.3%	-3.6%	-0.9%	-1.7%							-1.3%

JUNE REVENUE

- June's Total Revenue was 7.5% above '12 and -1.7% below Mid Year Forecast.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	\$46.0	\$44.2	\$52.3	\$51.4	\$53.4	\$55.5							\$302.8
2012	\$45.8	\$45.5	\$48.3	\$47.7	\$49.3	\$51.6							\$288.1
PCT CHG.	0.6%	-2.9%	8.3%	7.8%	8.2%	7.5%							5.1%

**MTA LONG ISLAND RAIL ROAD
RIDERSHIP SUMMARY
JUNE 2013**

TICKET TYPE/SERVICE	JUNE 2013	JUNE 2012	CHANGE VS. 2012	
			NUMBER	PERCENT
COMMUTATION RIDERSHIP	3,892,914	3,920,552	(27,638)	-0.7%
NON-COMMUTATION RIDERSHIP	3,101,823	3,157,034	(55,211)	-1.7%
TOTAL RIDERSHIP	6,994,737	7,077,586	(82,849)	-1.2%

**MTA LONG ISLAND RAIL ROAD
RIDERSHIP SUMMARY
2013 YEAR-TO-DATE**

TICKET TYPE/SERVICE	JUNE 2013	JUNE 2012	CHANGE VS. 2012	
			NUMBER	PERCENT
COMMUTATION RIDERSHIP	28,004,359	28,186,314	(181,955)	-0.6%
NON-COMMUTATION RIDERSHIP	20,012,409	20,245,311	(232,902)	-1.2%
TOTAL RIDERSHIP	48,016,768	48,431,625	(414,857)	-0.9%

* 2012 ridership numbers were adjusted using 2013 factors.

**MTA LONG ISLAND RAIL ROAD
REVENUE SUMMARY
JUNE 2013**

REVENUE	JUNE 2013	JUNE 2012	CHANGE VS. 2012	
			AMOUNT	PERCENT
COMMUTATION REVENUE	\$28,046,303	\$26,003,368	\$2,042,935	7.9%
NON-COMMUTATION REVENUE	\$27,451,449	\$25,609,464	\$1,841,986	7.2%
TOTAL REVENUE	\$55,497,752	\$51,612,832	\$3,884,921	7.5%

**MTA LONG ISLAND RAIL ROAD
REVENUE SUMMARY
2013 YEAR-TO-DATE**

REVENUE	JUNE 2013	JUNE 2012	CHANGE VS. 2012	
			AMOUNT	PERCENT
COMMUTATION REVENUE	\$188,701,333	\$178,979,826	\$9,721,508	5.4%
NON-COMMUTATION REVENUE	\$171,336,189	\$161,756,581	\$9,579,608	5.9%
TOTAL REVENUE	\$360,037,522	\$340,736,407	\$19,301,115	5.7%