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**MTA LONG ISLAND RAIL ROAD**

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**MONTHLY RIDERSHIP REPORT**

**APRIL 2013**

# **APRIL 2013 RIDERSHIP AND REVENUE REPORT MTA LONG ISLAND RAIL ROAD EXECUTIVE SUMMARY**

## **April**

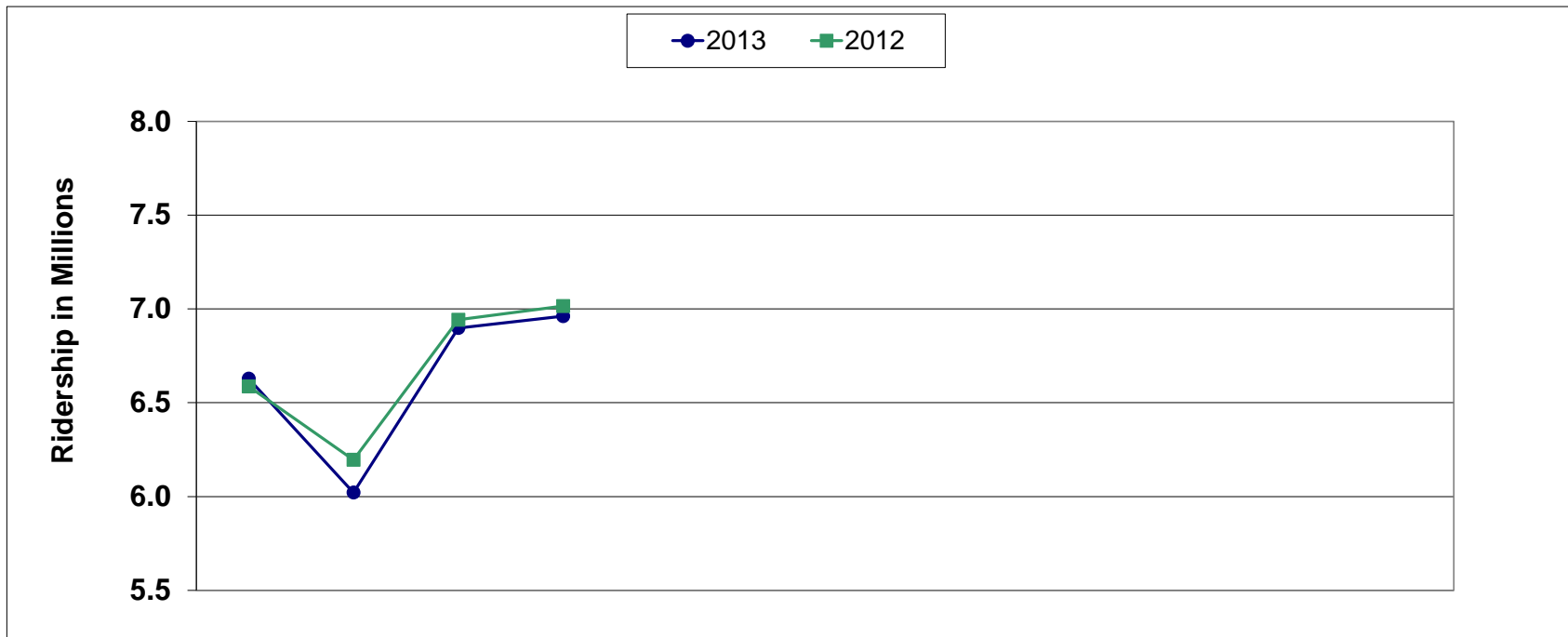
- April 2013 total ridership was 6.962 million vs. 7.015 million in April 2012 (calendar adjusted for one more work day in 2013), resulting in a decrease of 53,240 passengers, or a 0.8% decrease compared to April 2012. The LIRR experienced a slight ridership decline in April 2013, mainly due to the timing of both Easter and Passover Holidays occurring this year in March, as compared to these holidays falling in April last year.
- April 2013 commutation ridership was 4.2 million vs. 4.2 million in April 2012 (calendar adjusted), resulting in an increase of 48,792 passengers, or an increase of 1.2%.
- April 2013 non-commutation ridership was 2.7 million vs. 2.8 million in April 2012, a decrease of 102,032 passengers, or a decrease of 3.6%.
- April 2013 revenue was \$51.4 million vs. \$47.7 million, an increase of \$3,737,943 or an increase of 7.8% compared to April 2012.

## **Year-To-Date**

- 2013 YTD total ridership was 26.5 million vs. 26.7 million in 2012, a decrease of 230,766 or a 0.9% decrease compared to 2012, and 0.1% above budget.
- 2013 YTD commutation ridership was 15.8 million vs. 15.9 million in 2012, a decrease of 85,748 or a 0.5% decrease compared to 2012, and 0.7% below budget.
- 2013 YTD non-commutation ridership was 10.7 million vs. 10.8 million in 2012, a decrease of 145,018 or a decrease of 1.3% compared to 2012, and 0.8% above budget.
- 2013 YTD revenue was \$193.9 million vs. \$187.2 million in 2012, an increase of \$6,706,444 or an increase of 3.6% compared to 2012 and 0.1% above budget.

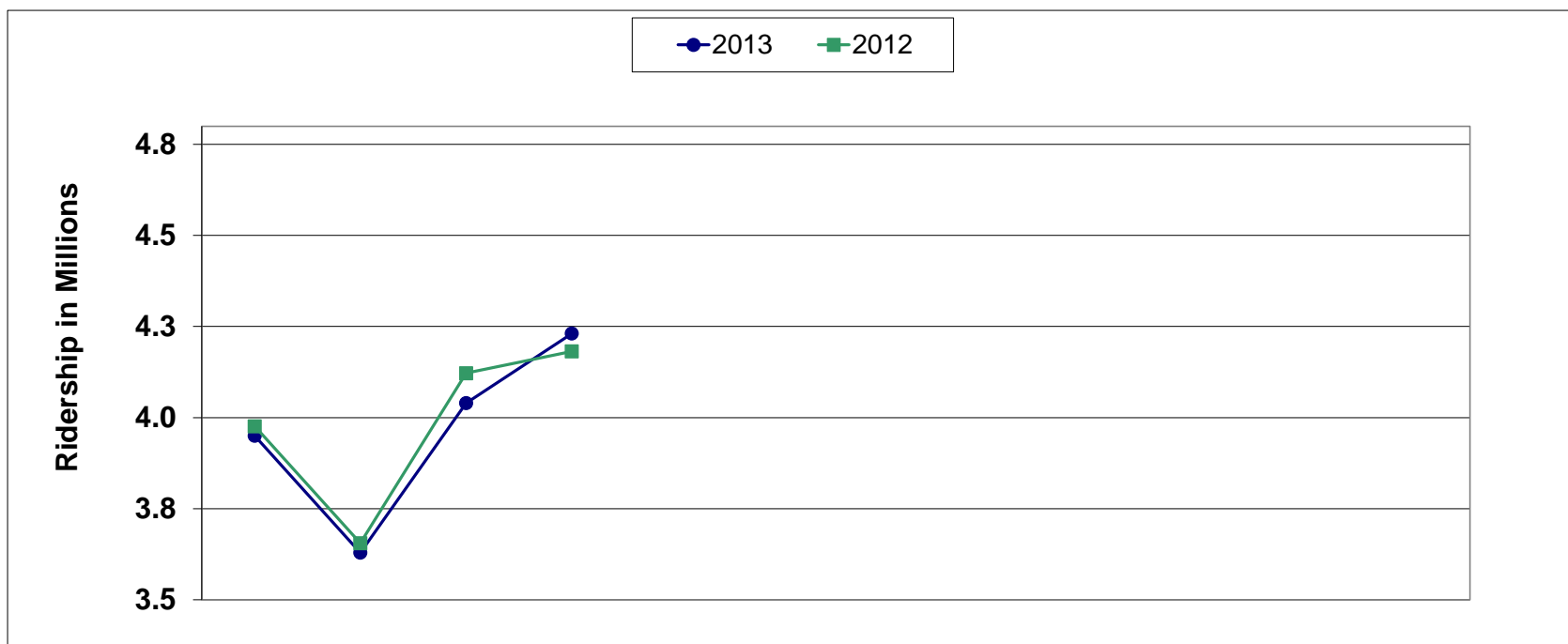
## APRIL RIDERSHIP

- April's Total Ridership was -0.8% below '12 and -0.7% below Budget.

[illegible]

## APRIL COMMUTATION RIDERSHIP

- April's Commutation Ridership was 1.2% above '12 and 1.0% above Budget.

[illegible]

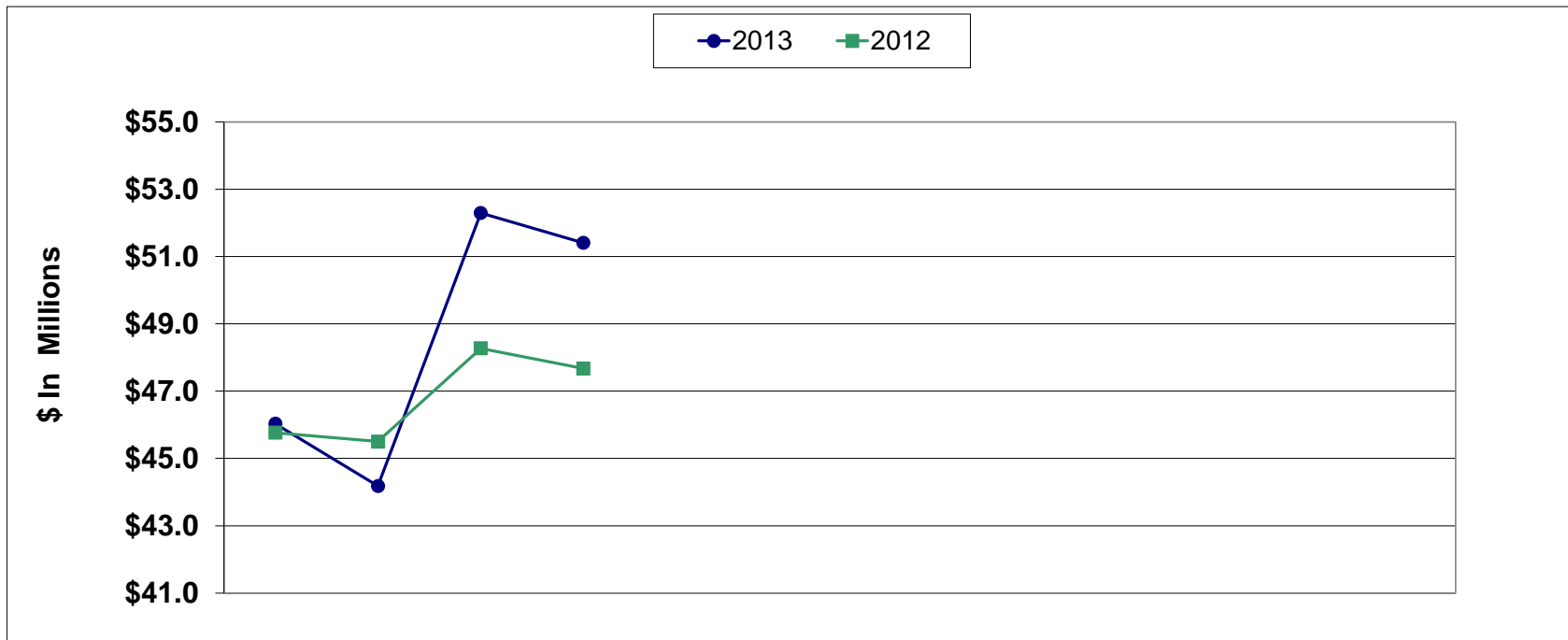
## APRIL NON-COMMUTATION RIDERSHIP

- April's Non-Commutation Ridership was -3.6% below '12 and -3.3% below Budget.

[illegible]

## APRIL REVENUE

- April's Total Revenue was 7.8% above '12 and -1.1% below Budget.

[illegible]

**MTA LONG ISLAND RAIL ROAD  
RIDERSHIP SUMMARY  
APRIL 2013**

TICKET TYPE/SERVICE	APRIL 2013	APRIL 2012	CHANGE VS. 2012	
			NUMBER	PERCENT
COMMUTATION RIDERSHIP	4,230,589	4,181,797	48,792	1.2%
NON-COMMUTATION RIDERSHIP	2,731,070	2,833,102	(102,032)	-3.6%
<b>TOTAL RIDERSHIP</b>	<b>6,961,659</b>	<b>7,014,899</b>	<b>(53,240)</b>	<b>-0.8%</b>

**MTA LONG ISLAND RAIL ROAD  
RIDERSHIP SUMMARY  
2013 YEAR-TO-DATE**

TICKET TYPE/SERVICE	APRIL 2013	APRIL 2012	CHANGE VS. 2012	
			NUMBER	PERCENT
COMMUTATION RIDERSHIP	15,848,775	15,934,523	(85,748)	-0.5%
NON-COMMUTATION RIDERSHIP	10,659,708	10,804,726	(145,018)	-1.3%
<b>TOTAL RIDERSHIP</b>	<b>26,508,483</b>	<b>26,739,249</b>	<b>(230,766)</b>	<b>-0.9%</b>

\* 2012 ridership numbers were adjusted using 2013 factors.

**MTA LONG ISLAND RAIL ROAD  
REVENUE SUMMARY  
APRIL 2013**

REVENUE	APRIL 2013	APRIL 2012	CHANGE VS. 2012	
			AMOUNT	PERCENT
COMMUTATION REVENUE	\$27,959,284	\$25,513,148	\$2,446,135	9.6%
NON-COMMUTATION REVENUE	\$23,449,041	\$22,157,234	\$1,291,807	5.8%
<b>TOTAL REVENUE</b>	<b>\$51,408,325</b>	<b>\$47,670,382</b>	<b>\$3,737,943</b>	<b>7.8%</b>

**MTA LONG ISLAND RAIL ROAD  
REVENUE SUMMARY  
2013 YEAR-TO-DATE**

REVENUE	APRIL 2013	APRIL 2012	CHANGE VS. 2012	
			AMOUNT	PERCENT
COMMUTATION REVENUE	\$105,746,823	\$101,957,199	\$3,789,624	3.7%
NON-COMMUTATION REVENUE	\$88,166,437	\$85,249,616	\$2,916,821	3.4%
<b>TOTAL REVENUE</b>	<b>\$193,913,260</b>	<b>\$187,206,816</b>	<b>\$6,706,444</b>	<b>3.6%</b>