



Metro-North Railroad

Ridership Report

APRIL 2013 RIDERSHIP REPORT MTA METRO-NORTH RAILROAD

EXECUTIVE SUMMARY

April

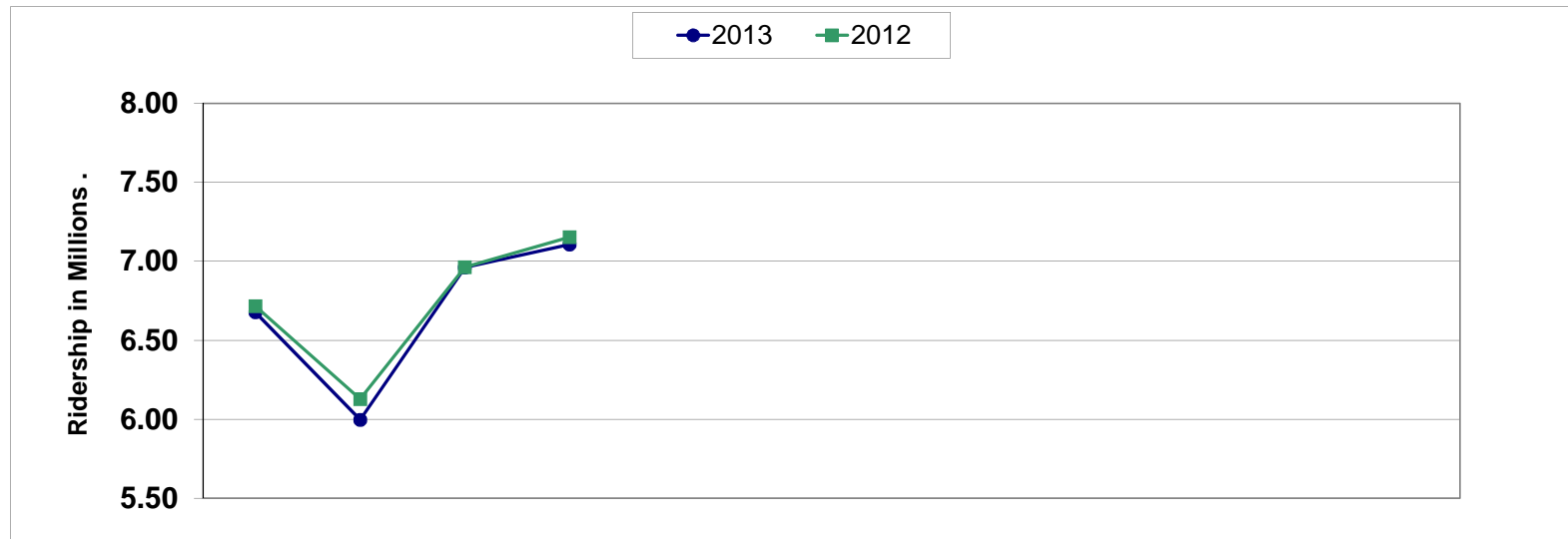
- April 2013 **Total MNR System Ridership** was 7.155 million vs. 7.202 million in April 2012, a decrease of 46,706 passengers (-0.6%).
- April 2013 **Total Rail Ridership** was 7.106 million vs. 7.153 million in April 2012, a decrease of 46,578 passengers (0.7%).
 - **Rail Commutation Ridership** was +1.4% vs. 2012
 - **Rail Non-commutation Ridership** was -3.5% vs. 2012
- April 2013 **East of Hudson Ridership** was 6.973 million vs. 7.007 million in April 2012, a decrease of 33,588 passengers (-0.5%).
- April 2013 **West of Hudson Ridership** was 0.133 million vs. 0.146 million in April 2012, a decrease of 13,020 passengers (-8.9%)
- April 2013 **Connecting Services Ridership** was 0.049 million vs. 0.049 million in April 2012, a decrease of 128 passengers (-0.3%).
- April 2013 **Rail Revenue** was \$52.7 million vs. \$49.5 million in April 2012, an increase of \$3,178,632 (+6.4%).

Year To Date

- 2013 YTD **Total MNR System Ridership** was 0.8% below 2012 and 2.8% below budget.
- 2013 YTD **Total Rail Ridership** was 0.8% below 2012 and 2.8% below budget.
- 2013 YTD **East of Hudson Ridership** was 0.6% below 2012 and 2.6% below budget.
- 2013 YTD **West of Hudson ridership** was 9.8% below 2012 and 11.0% below budget.
- 2013 YTD **Connecting Services Ridership** was 3.7% below 2012 and 6.5% below budget.
- 2013 YTD **Rail Revenue** was 3.4% above 2012 and 2.9% below budget.

APRIL RAIL RIDERSHIP ⁽¹⁾

- APRIL's Total Rail Ridership was 0.7% below 2012 and 2.4% below budget.

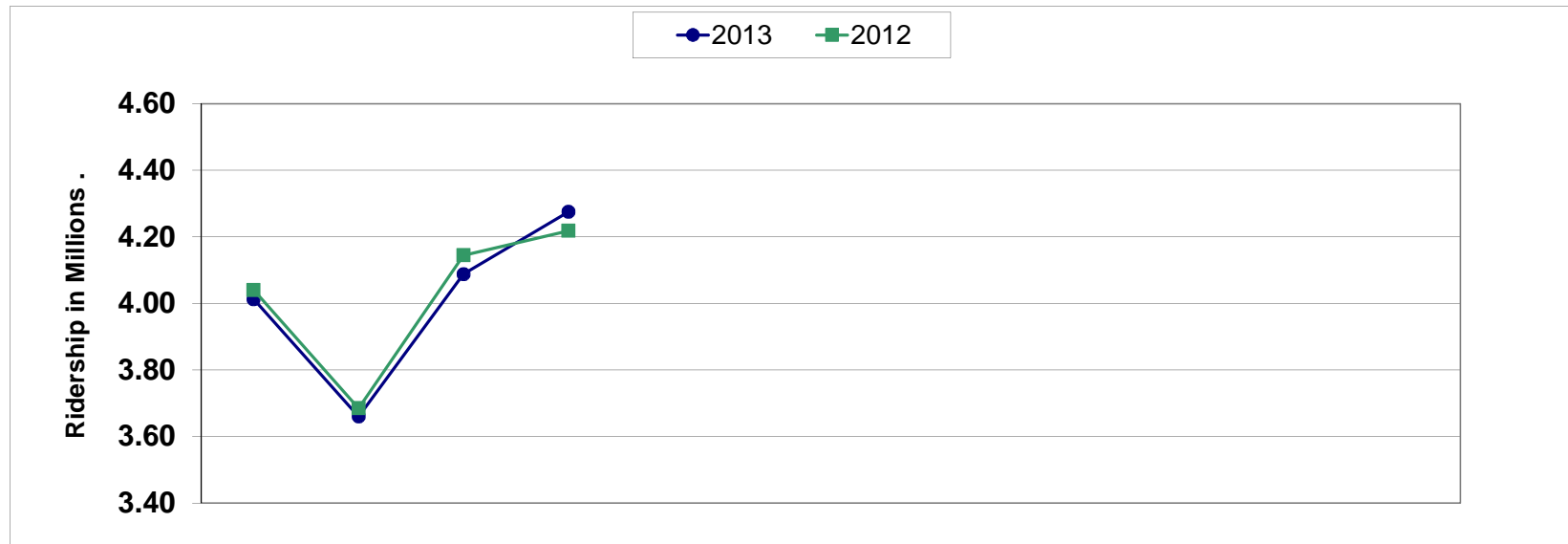


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	6.68	6.00	6.96	7.11									26.74
2012	6.72	6.13	6.96	7.15									26.96
PCT CHG.	-0.6%	-2.1%	0.0%	-0.7%									-0.8%

1) Includes East and West of Hudson.

APRIL RAIL COMMUTATION RIDERSHIP ⁽¹⁾

- APRIL's Rail Commutation Ridership was 1.4% above 2012 and 0.4% above budget.

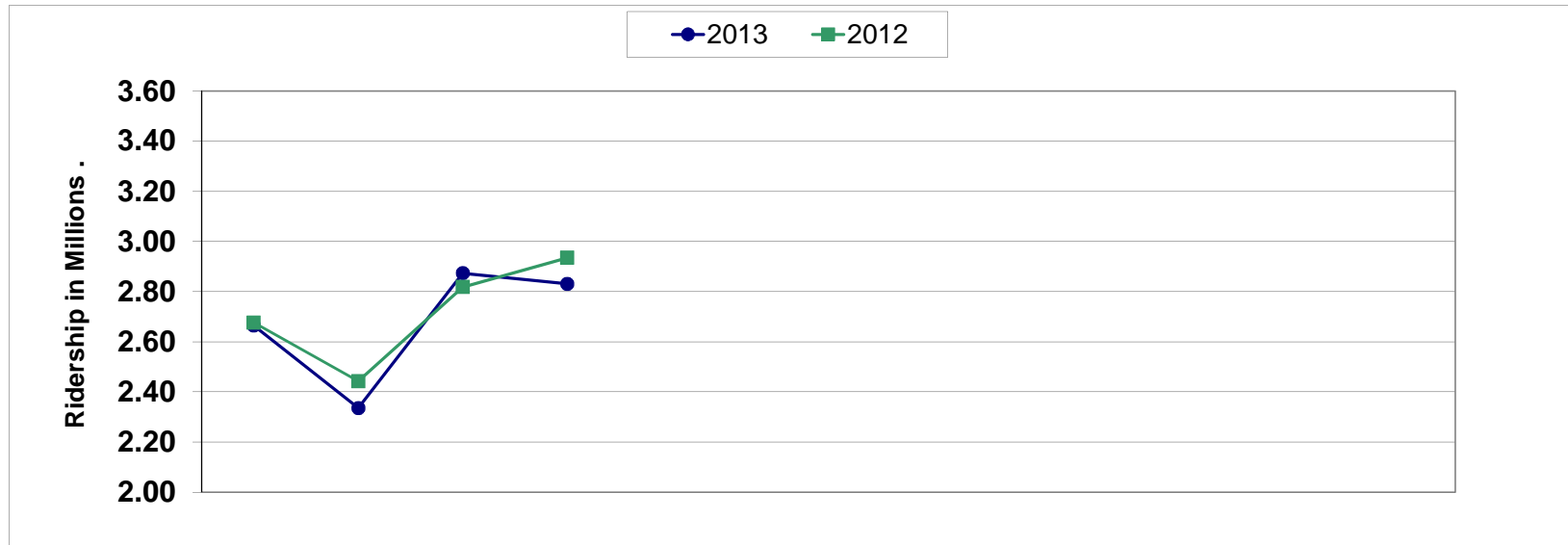


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	4.01	3.66	4.09	4.27									16.04
2012	4.04	3.68	4.14	4.22									16.09
PCT CHG.	-0.7%	-0.7%	-1.4%	1.4%									-0.3%

1) Includes East and West of Hudson.

APRIL RAIL NON-COMMUTATION RIDERSHIP ⁽¹⁾

- APRIL's Rail Non-Commutation Ridership was 3.5% below 2012 and 6.4% below budget.

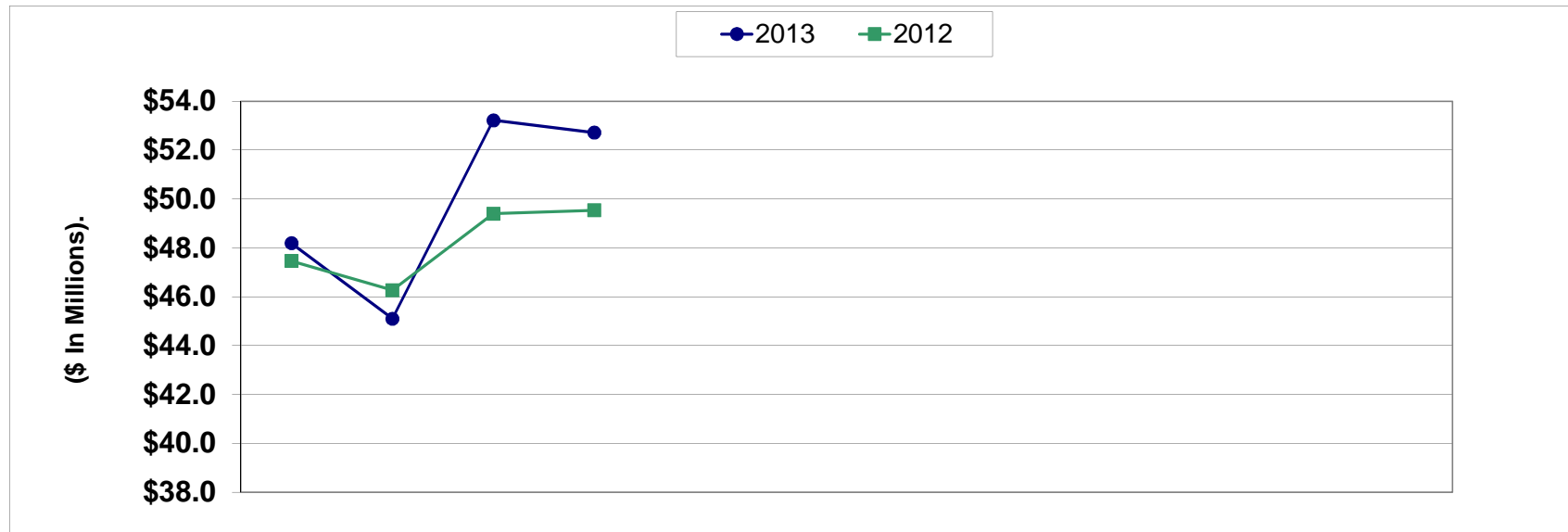


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	2.66	2.34	2.87	2.83									10.71
2012	2.68	2.44	2.82	2.93									10.87
PCT CHG.	-0.4%	-4.4%	2.0%	-3.5%									-1.5%

1) Includes East and West of Hudson.

APRIL RAIL REVENUE⁽¹⁾

- APRIL's Total Rail Revenue was 6.4% above 2012 and 3.2% below budget.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	\$48.2	\$45.1	\$53.2	\$52.7									\$199.2
2012	\$47.5	\$46.3	\$49.4	\$49.5									\$192.7
PCT CHG.	1.5%	-2.5%	7.7%	6.4%									3.4%

1) Includes East and West of Hudson.

MTA METRO-NORTH RAILROAD

RIDERSHIP SUMMARY

APRIL 2013

TICKET TYPE/SERVICE	APRIL 2013	APRIL 2012 ⁽¹⁾	CHANGE VS. 2012	
			AMOUNT	PERCENT
RAIL COMMUTATION RIDERSHIP				
East of Hudson	4,193,907	4,128,099	65,808	1.6%
West of Hudson	81,013	89,772	(8,759)	-9.8%
Total Rail Commutation Ridership	4,274,920	4,217,871	57,049	1.4%
RAIL NON-COMMUTATION RIDERSHIP				
East of Hudson	2,779,439	2,878,805	(99,366)	-3.5%
West of Hudson	51,870	56,131	(4,261)	-7.6%
Total Rail Non-Commutation Ridership	2,831,309	2,934,936	(103,627)	-3.5%
TOTAL RAIL RIDERSHIP				
East of Hudson	6,973,346	7,006,904	(33,558)	-0.5%
West of Hudson	132,883	145,903	(13,020)	-8.9%
TOTAL RAIL RIDERSHIP	7,106,229	7,152,807	(46,578)	-0.7%
CONNECTING SERVICES RIDERSHIP ⁽²⁾	48,748	48,876	(128)	-0.3%
TOTAL MNR SYSTEM RIDERSHIP	7,154,977	7,201,683	(46,706)	-0.6%

Notes:

1) 2012 ridership figures have been restated to eliminate calendar impacts on ridership.

2) Includes Hudson Rail Link, Haverstraw-Ossining Ferry and Newburgh-Beacon Ferry.

MTA METRO-NORTH RAILROAD

RIDERSHIP SUMMARY

2013 YEAR-TO-DATE

TICKET TYPE/SERVICE	2013 YTD	2012 YTD ⁽¹⁾	CHANGE VS. 2012	
			AMOUNT	PERCENT
RAIL COMMUTATION RIDERSHIP				
East of Hudson	15,741,497	15,747,614	(6,117)	0.0%
West of Hudson	293,993	339,572	(45,579)	-13.4%
Total Rail Commutation Ridership	16,035,490	16,087,186	(51,696)	-0.3%
RAIL NON-COMMUTATION RIDERSHIP				
East of Hudson	10,502,959	10,660,643	(157,684)	-1.5%
West of Hudson	202,293	210,912	(8,619)	-4.1%
Total Rail Non-Commutation Ridership	10,705,252	10,871,555	(166,303)	-1.5%
TOTAL RAIL RIDERSHIP				
East of Hudson	26,244,456	26,408,257	(163,801)	-0.6%
West of Hudson	496,286	550,484	(54,198)	-9.8%
TOTAL RAIL RIDERSHIP	26,740,742	26,958,741	(217,999)	-0.8%
CONNECTING SERVICES RIDERSHIP ⁽²⁾	180,665	187,614	(6,949)	-3.7%
TOTAL MNR SYSTEM RIDERSHIP	26,921,407	27,146,355	(224,948)	-0.8%

Notes:

1) 2012 ridership figures have been restated to eliminate calendar impacts on ridership.

2 Includes Hudson Rail Link, Haverstraw-Ossining Ferry and Newburgh-Beacon Ferry.

MTA METRO-NORTH RAILROAD
RIDERSHIP BY LINE
APRIL 2013

LINE	APRIL 2013 ACTUAL	APRIL 2013 BUDGET	VARIANCE VS. BUDGET		APRIL 2012 RESTATED ⁽¹⁾	CHANGE FROM 2012	
			AMOUNT	PERCENT		AMOUNT	PERCENT
EAST OF HUDSON							
Harlem Line	2,286,516	2,340,838	(54,322)	-2.3%	2,294,179	(7,663)	-0.3%
Hudson Line	1,355,099	1,393,806	(38,707)	-2.8%	1,369,008	(13,909)	-1.0%
New Haven Line	3,331,732	3,402,459	(70,727)	-2.1%	3,343,717	(11,985)	-0.4%
Total East of Hudson	6,973,346	7,137,103	(163,757)	-2.3%	7,006,904	(33,558)	-0.5%
WEST OF HUDSON							
Port Jervis Line	82,564	91,731	(9,167)	-10.0%	92,407	(9,843)	-10.7%
Pascack Valley Line	50,319	53,489	(3,170)	-5.9%	53,496	(3,177)	-5.9%
Total West of Hudson	132,883	145,220	(12,337)	-8.5%	145,903	(13,020)	-8.9%
TOTAL RAIL RIDERSHIP	7,106,229	7,282,323	(176,094)	-2.4%	7,152,807	(46,578)	-0.7%
CONNECTING SERVICES PROVIDED BY METRO-NORTH CONTRACTORS							
Hudson Rail Link	31,263	31,227	36	0.1%	30,317	946	3.1%
Haverstraw-Ossining Ferry	11,434	11,647	(213)	-1.8%	11,308	126	1.1%
Newburgh-Beacon Ferry	6,051	7,468	(1,417)	-19.0%	7,251	(1,200)	-16.5%
Total Connecting Services	48,748	50,342	(1,594)	-3.2%	48,876	(128)	-0.3%
TOTAL MNR SYSTEM	7,154,977	7,332,665	(177,688)	-2.4%	7,201,683	(46,706)	-0.6%

Notes:

1) 2012 ridership figures have been restated to eliminate calendar impacts on ridership.

**MTA METRO-NORTH RAILROAD
RIDERSHIP BY LINE
2013 YEAR-TO-DATE**

TICKET TYPE/SERVICE	2013 YTD ACTUAL	2013 YTD BUDGET	VARIANCE VS. BUDGET		2012 YTD RESTATE ⁽¹⁾	CHANGE FROM 2012	
			AMOUNT	PERCENT		AMOUNT	PERCENT
EAST OF HUDSON							
Harlem Line	8,711,358	8,936,161	(224,803)	-2.5%	8,729,814	(18,456)	-0.2%
Hudson Line	5,073,571	5,200,575	(127,004)	-2.4%	5,091,157	(17,586)	-0.3%
New Haven Line	12,459,527	12,817,308	(357,781)	-2.8%	12,587,286	(127,759)	-1.0%
Total East of Hudson	26,244,456	26,954,044	(709,588)	-2.6%	26,408,257	(163,801)	-0.6%
WEST OF HUDSON							
Port Jervis Line	308,149	347,792	(39,643)	-11.4%	344,610	(36,461)	-10.6%
Pascack Valley Line	188,137	210,097	(21,960)	-10.5%	205,874	(17,737)	-8.6%
Total West of Hudson	496,286	557,889	(61,603)	-11.0%	550,484	(54,198)	-9.8%
TOTAL RAIL RIDERSHIP	26,740,742	27,511,933	(771,191)	-2.8%	26,958,741	(217,999)	-0.8%
CONNECTING SERVICES PROVIDED BY METRO-NORTH CONTRACTORS							
Hudson Rail Link	118,415	124,124	(5,709)	-4.6%	120,508	(2,093)	-1.7%
Haverstraw-Ossining Ferry	41,241	41,310	(69)	-0.2%	40,107	1,134	2.8%
Newburgh-Beacon Ferry	21,009	27,808	(6,799)	-24.4%	26,999	(5,990)	-22.2%
Total Connecting Services	180,665	193,242	(12,577)	-6.5%	187,614	(6,949)	-3.7%
TOTAL MNR SYSTEM	26,921,407	27,705,175	(783,768)	-2.8%	27,146,355	(224,948)	-0.8%

Notes:

1) 2012 ridership figures have been restated to eliminate calendar impacts on ridership.