
MTA LONG ISLAND RAIL ROAD

MONTHLY RIDERSHIP REPORT

MAY 2013

MAY 2013 RIDERSHIP AND REVENUE REPORT MTA LONG ISLAND RAIL ROAD EXECUTIVE SUMMARY

May

- May 2013 total ridership was 7.112 million vs. 7.173 million in May 2012 , resulting in a decrease of 60,159 passengers, or a 0.8% decrease compared to May 2012. The LIRR experienced a slight ridership decline in May 2013, mainly due to significant rain fall occurring in May 2013. Specifically, the total water precipitation was 8 inches, which was 4.4 inches more compared to May last year.
- May 2013 commutation ridership was 4.177 million vs. 4.209 million in May 2012 , resulting in a decrease of 32,158 passengers, or a decrease of 0.8%.
- May 2013 non-commutation ridership was 2.936 million vs. 2.964 million in May 2012, a decrease of 28,001 passengers, or a decrease of 0.9%.
- May 2013 revenue was \$53.4 million vs. \$49.3 million, an increase of \$4,065,470 or an increase of 8.2% compared to May 2012.

Year-To-Date

- 2013 YTD total ridership was 33.6 million vs. 33.9 million in 2012, a decrease of 290,925 or a 0.9% decrease compared to 2012, and 0.3% below budget.
- 2013 YTD commutation ridership was 20.0 million vs. 20.1 million in 2012, a decrease of 117,906 or a 0.6% decrease compared to 2012, and 0.6% below budget.
- 2013 YTD non-commutation ridership was 13.6 million vs. 13.8 million in 2012, a decrease of 173,019 or a decrease of 1.3% compared to 2012, and 0.3% above budget.
- 2013 YTD revenue was \$247.3 million vs. \$236.5 million in 2012, an increase of \$10,771,914 or an increase of 4.6% compared to 2012 and 0.2% below budget.

MAY RIDERSHIP

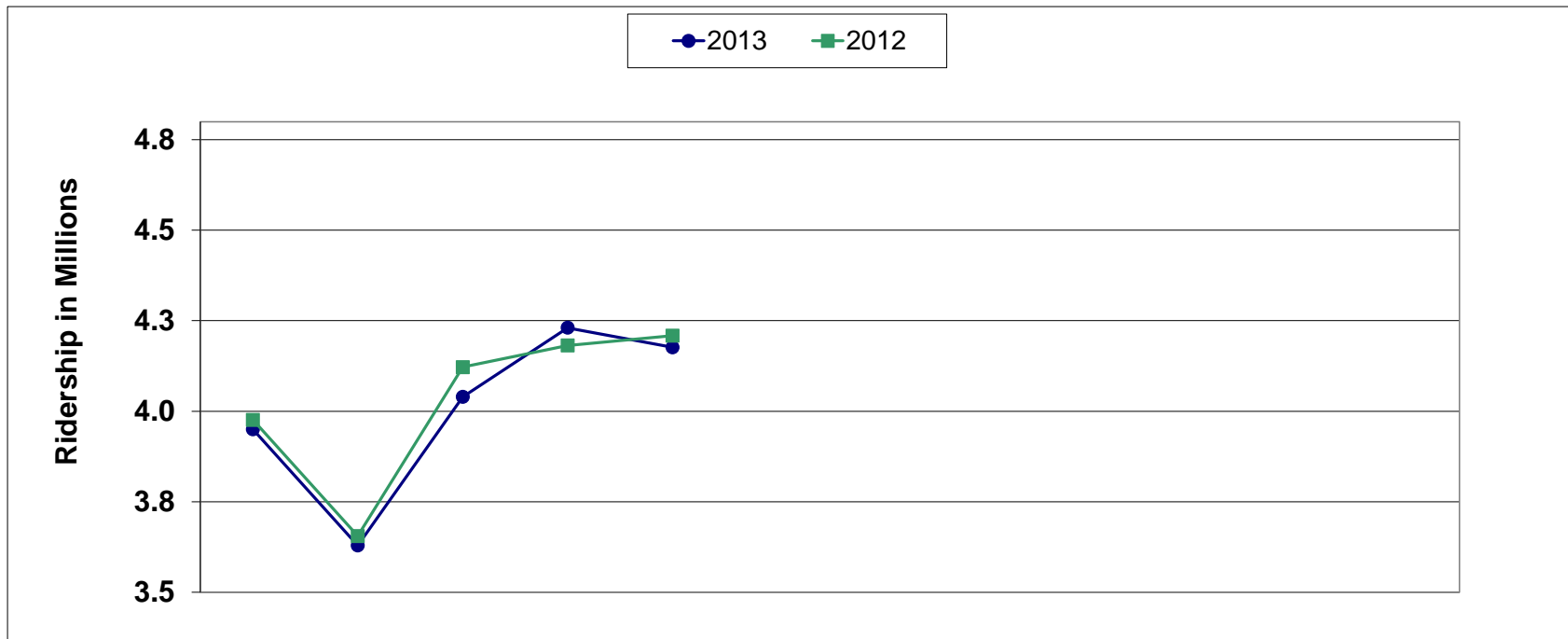
- May's Total Ridership was -0.8% below '12 and -0.8% below Budget.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	6.6	6.0	6.9	7.0	7.1								33.6
2012	6.6	6.2	6.9	7.0	7.2								33.9
PCT CHG.	0.6%	-2.8%	-0.6%	-0.8%	-0.8%								-0.9%

MAY COMMUTATION RIDERSHIP

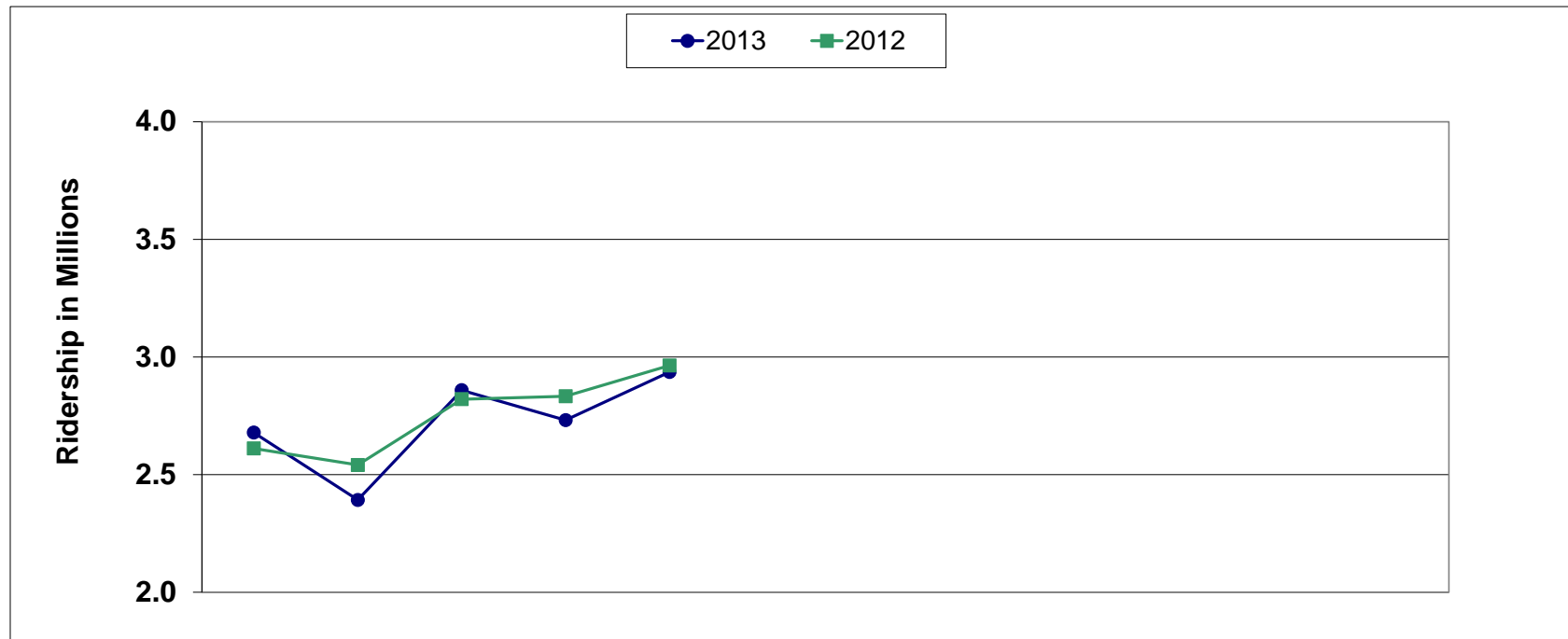
- May's Commutation Ridership was -0.8% below '12 and -0.2% below Budget.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	3.9	3.6	4.0	4.2	4.2								20.0
2012	4.0	3.7	4.1	4.2	4.2								20.1
PCT CHG.	-0.7%	-0.7%	-2.0%	1.2%	-0.8%								-0.6%

MAY NON-COMMUTATION RIDERSHIP

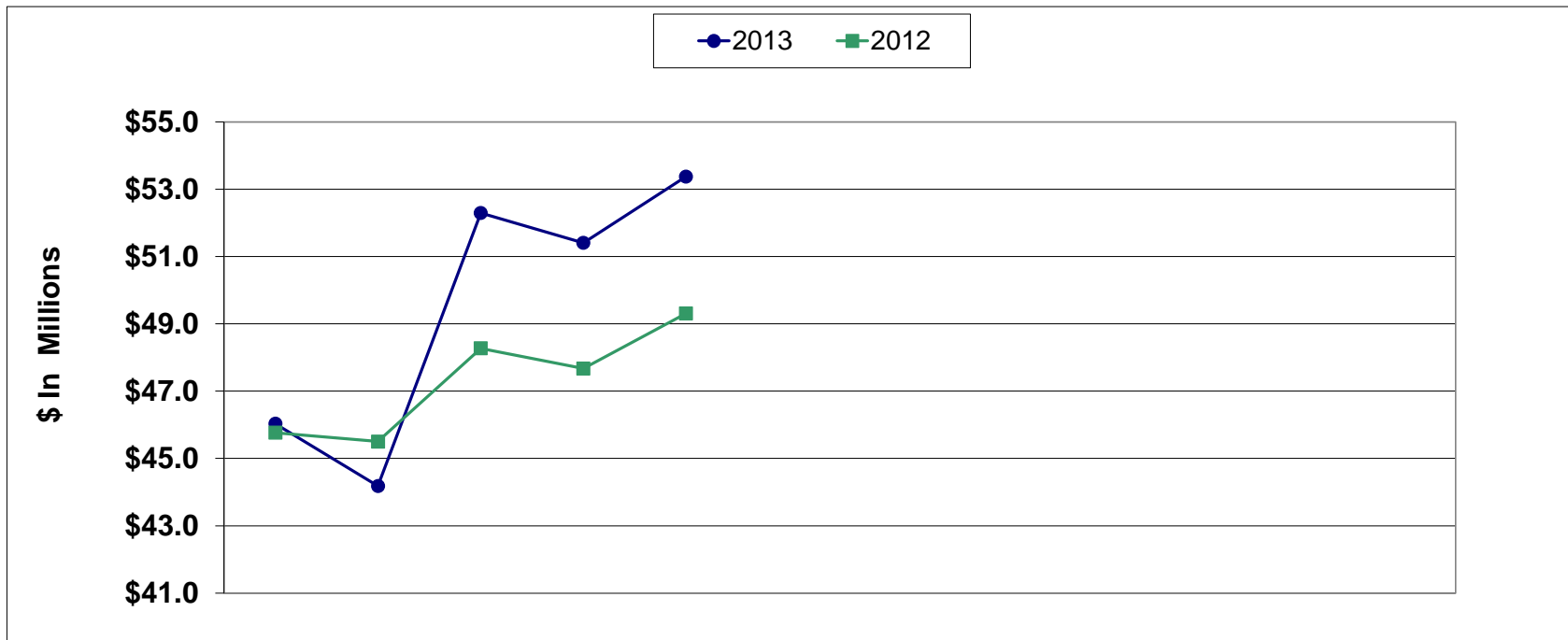
- May's Non-Commutation Ridership was -0.9% below '12 and -1.6% below Budget.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	2.7	2.4	2.9	2.7	2.9								13.6
2012	2.6	2.5	2.8	2.8	3.0								13.8
PCT CHG.	2.6%	-5.8%	1.3%	-3.6%	-0.9%								-1.3%

MAY REVENUE

- May's Total Revenue was 8.2% above '12 and -0.5% below Budget.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	\$46.0	\$44.2	\$52.3	\$51.4	\$53.4								\$247.3
2012	\$45.8	\$45.5	\$48.3	\$47.7	\$49.3								\$236.5
PCT CHG.	0.6%	-2.9%	8.3%	7.8%	8.2%								4.6%

MTA LONG ISLAND RAIL ROAD
RIDERSHIP SUMMARY
MAY 2013

TICKET TYPE/SERVICE	MAY 2013	MAY 2012	CHANGE VS. 2012	
			NUMBER	PERCENT
COMMUTATION RIDERSHIP	4,176,609	4,208,766	(32,158)	-0.8%
NON-COMMUTATION RIDERSHIP	2,935,820	2,963,821	(28,001)	-0.9%
TOTAL RIDERSHIP	7,112,429	7,172,587	(60,159)	-0.8%

MTA LONG ISLAND RAIL ROAD
RIDERSHIP SUMMARY
2013 YEAR-TO-DATE

TICKET TYPE/SERVICE	MAY 2013	MAY 2012	CHANGE VS. 2012	
			NUMBER	PERCENT
COMMUTATION RIDERSHIP	20,025,384	20,143,289	(117,906)	-0.6%
NON-COMMUTATION RIDERSHIP	13,595,528	13,768,547	(173,019)	-1.3%
TOTAL RIDERSHIP	33,620,912	33,911,836	(290,925)	-0.9%

* 2012 ridership numbers were adjusted using 2013 factors.

MTA LONG ISLAND RAIL ROAD
REVENUE SUMMARY
MAY 2013

REVENUE	MAY 2013	MAY 2012	CHANGE VS. 2012	
			AMOUNT	PERCENT
COMMUTATION REVENUE	\$27,608,308	\$25,548,365	\$2,059,943	8.1%
NON-COMMUTATION REVENUE	\$25,765,416	\$23,759,889	\$2,005,527	8.4%
TOTAL REVENUE	\$53,373,724	\$49,308,254	\$4,065,470	8.2%

MTA LONG ISLAND RAIL ROAD
REVENUE SUMMARY
2013 YEAR-TO-DATE

REVENUE	MAY 2013	MAY 2012	CHANGE VS. 2012	
			AMOUNT	PERCENT
COMMUTATION REVENUE	\$133,355,131	\$127,505,564	\$5,849,567	4.6%
NON-COMMUTATION REVENUE	\$113,931,853	\$109,009,505	\$4,922,348	4.5%
TOTAL REVENUE	\$247,286,984	\$236,515,069	\$10,771,914	4.6%