



Metro-North Railroad

Ridership Report

MTA METRO-NORTH RAILROAD

MONTHLY RIDERSHIP REPORT

MAY 2013

Operations Planning & Analysis Department
July, 2013

MAY 2013 RIDERSHIP REPORT MTA METRO-NORTH RAILROAD

EXECUTIVE SUMMARY

May

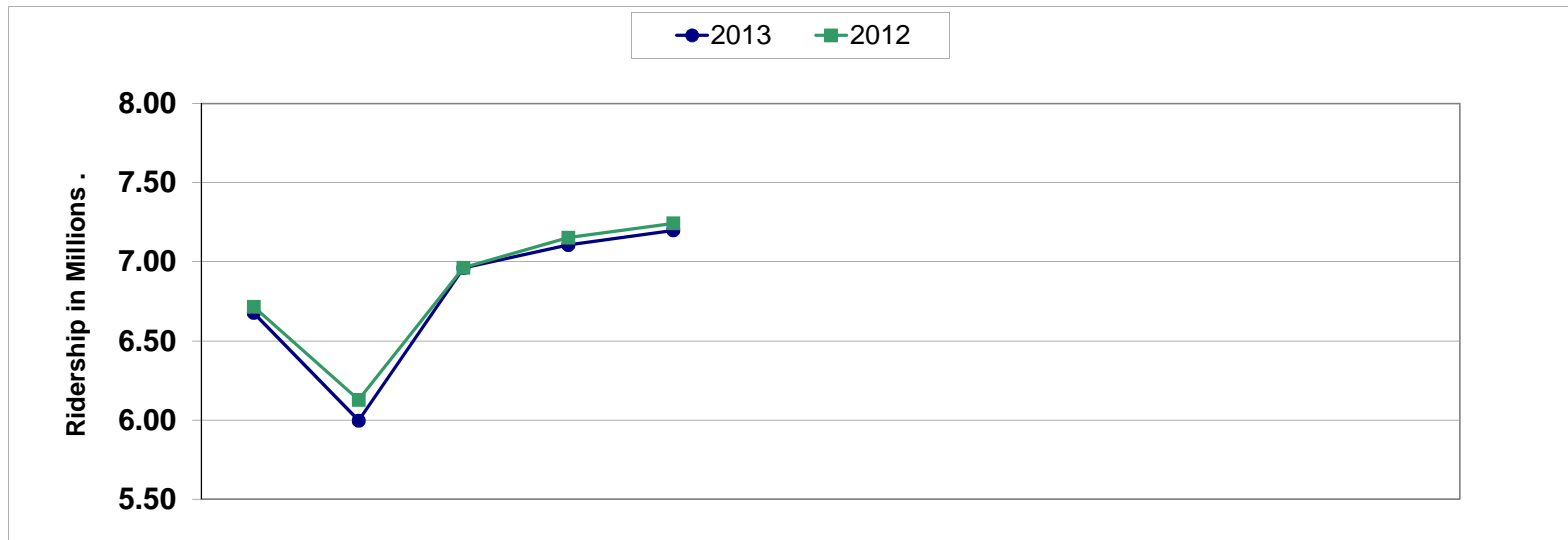
- May 2013 **Total MNR System Ridership** was 7.247 million vs. 7.293 million in May 2012, a decrease of 46,243 passengers (-0.6%).
- May 2013 **Total Rail Ridership** was 7.198 million vs. 7.243 million in May 2012, a decrease of 44,699 passengers (0.6%).
 - **Rail Commutation Ridership** was +0.2% vs. 2012
 - **Rail Non-commutation Ridership** was -1.8% vs. 2012
- May 2013 **East of Hudson Ridership** was 7.061 million vs. 7.094 million in May 2012, a decrease of 33,216 passengers (-0.5%).
- May 2013 **West of Hudson Ridership** was 0.137 million vs. 0.149 million in May 2012, a decrease of 11,483 passengers (-7.7%)
- May 2013 **Connecting Services Ridership** was 0.048 million vs. 0.050 million in May 2012, a decrease of 1,544 passengers (-3.1%).
- May 2013 **Rail Revenue** was \$53.7 million vs. \$50.7 million in May 2012, an increase of \$3,041,913 (+6.0%).

Year To Date

- 2013 YTD **Total MNR System Ridership** was 0.8% below 2012 and 2.7% below budget.
- 2013 YTD **Total Rail Ridership** was 0.8% below 2012 and 2.7% below budget.
- 2013 YTD **East of Hudson Ridership** was 0.6% below 2012 and 2.5% below budget.
- 2013 YTD **West of Hudson ridership** was 9.4% below 2012 and 10.5% below budget.
- 2013 YTD **Connecting Services Ridership** was 3.6% below 2012 and 6.4% below budget.
- 2013 YTD **Rail Revenue** was 3.9% above 2012 and 3.0% below budget.

MAY RAIL RIDERSHIP ⁽¹⁾

- MAY's Total Rail Ridership was 0.6% below 2012 and 2.4% below budget.

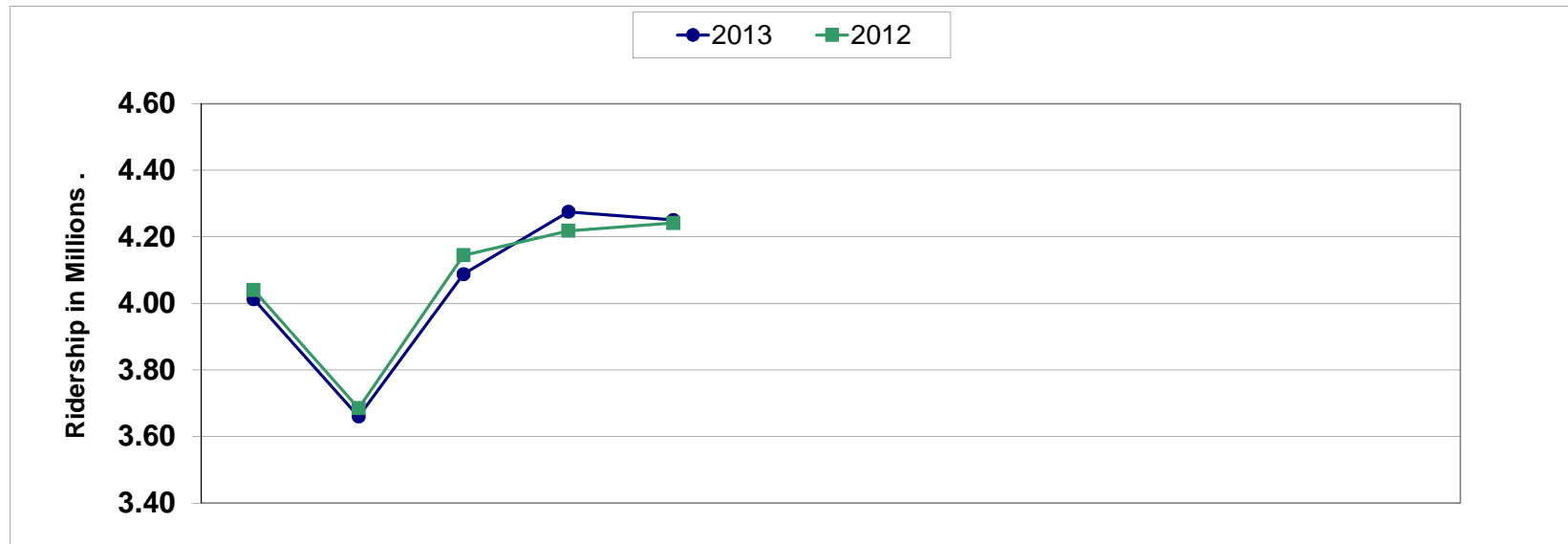


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	6.68	6.00	6.96	7.11	7.20								33.94
2012	6.72	6.13	6.96	7.15	7.24								34.20
PCT CHG.	-0.6%	-2.1%	0.0%	-0.7%	-0.6%								-0.8%

1) Includes East and West of Hudson.

MAY RAIL COMMUTATION RIDERSHIP ⁽¹⁾

- MAY's Rail Commutation Ridership was 0.2% above 2012 and 0.7% below budget.

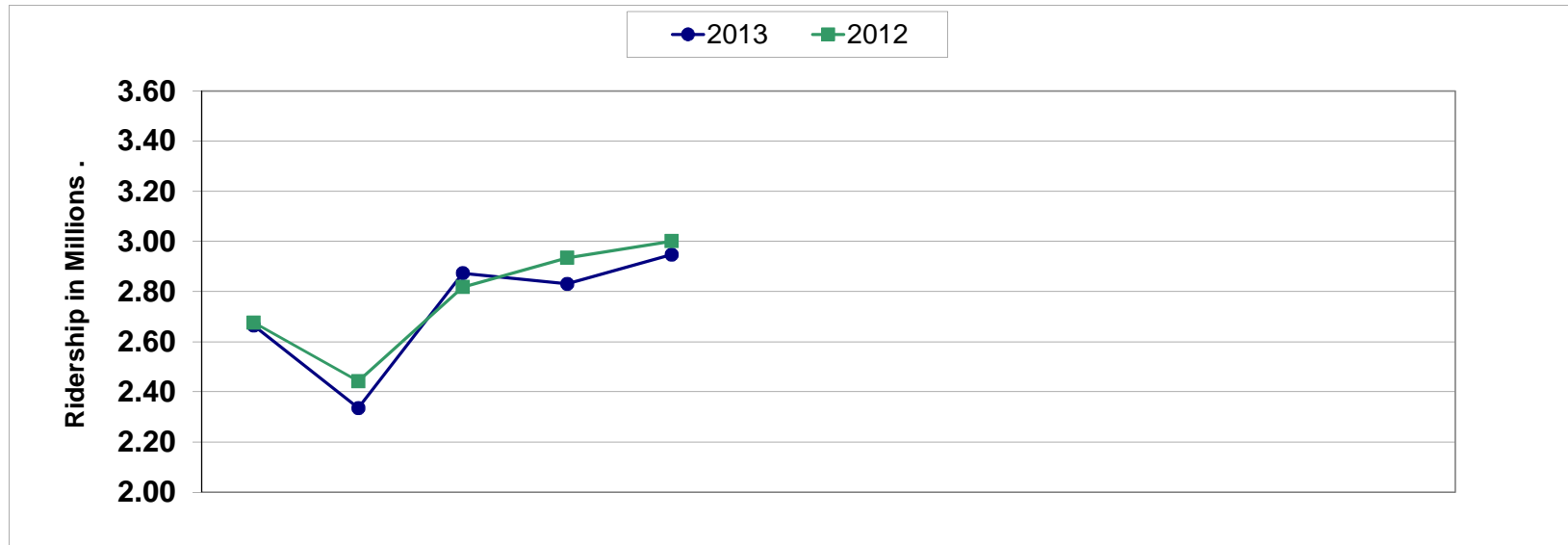


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	4.01	3.66	4.09	4.27	4.25								20.29
2012	4.04	3.68	4.14	4.22	4.24								20.33
PCT CHG.	-0.7%	-0.7%	-1.4%	1.4%	0.2%								-0.2%

1) Includes East and West of Hudson.

MAY RAIL NON-COMMUTATION RIDERSHIP ⁽¹⁾

- MAY's Rail Non-Commutation Ridership was 1.8% below 2012 and 4.7% below budget.

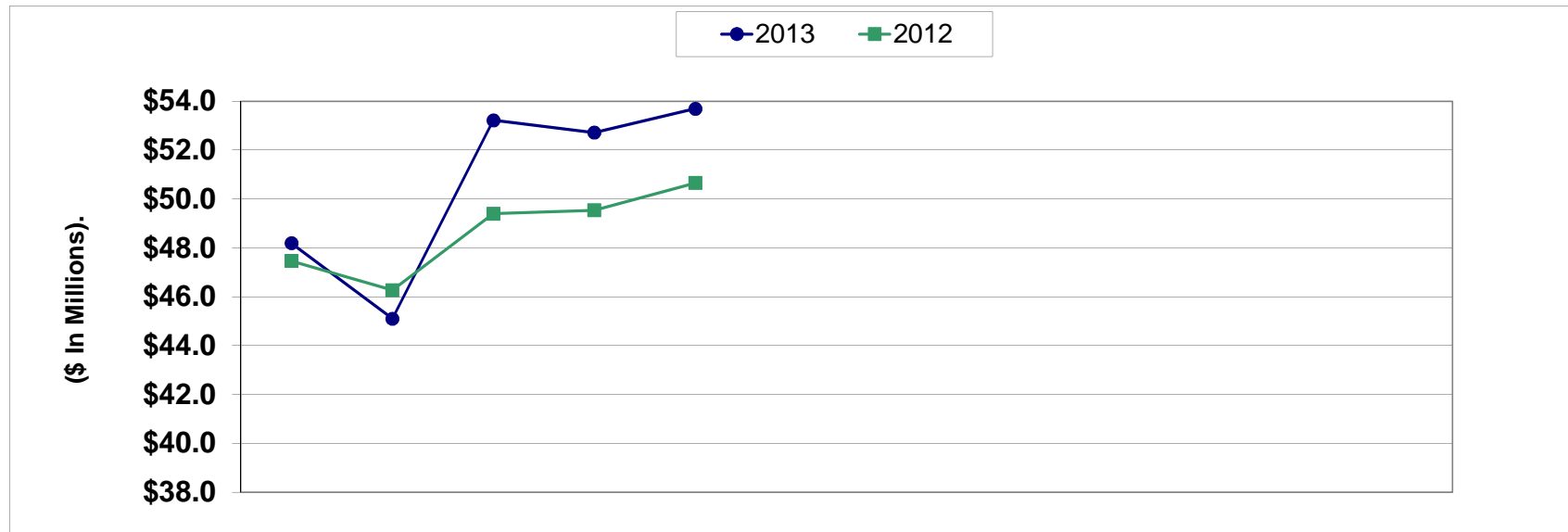


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	2.66	2.34	2.87	2.83	2.95								13.65
2012	2.68	2.44	2.82	2.93	3.00								13.87
PCT CHG.	-0.4%	-4.4%	2.0%	-3.5%	-1.8%								-1.6%

1) Includes East and West of Hudson.

MAY RAIL REVENUE⁽¹⁾

- MAY's Total Rail Revenue was 6.0% above 2012 and 3.2% below budget.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	\$48.2	\$45.1	\$53.2	\$52.7	\$53.7								\$252.9
2012	\$47.5	\$46.3	\$49.4	\$49.5	\$50.7								\$243.3
PCT CHG.	1.5%	-2.5%	7.7%	6.4%	6.0%								3.9%

1) Includes East and West of Hudson.

MTA METRO-NORTH RAILROAD

RIDERSHIP SUMMARY

MAY 2013

TICKET TYPE/SERVICE	MAY 2013	MAY 2012 ⁽¹⁾	CHANGE VS. 2012	
			AMOUNT	PERCENT
RAIL COMMUTATION RIDERSHIP				
East of Hudson	4,170,957	4,150,466	20,491	0.5%
West of Hudson	79,615	91,061	(11,446)	-12.6%
Total Rail Commutation Ridership	4,250,572	4,241,527	9,045	0.2%
RAIL NON-COMMUTATION RIDERSHIP				
East of Hudson	2,890,109	2,943,816	(53,707)	-1.8%
West of Hudson	57,618	57,655	(37)	-0.1%
Total Rail Non-Commutation Ridership	2,947,727	3,001,471	(53,744)	-1.8%
TOTAL RAIL RIDERSHIP				
East of Hudson	7,061,066	7,094,282	(33,216)	-0.5%
West of Hudson	137,233	148,716	(11,483)	-7.7%
TOTAL RAIL RIDERSHIP	7,198,299	7,242,998	(44,699)	-0.6%
CONNECTING SERVICES RIDERSHIP ⁽²⁾	48,348	49,892	(1,544)	-3.1%
TOTAL MNR SYSTEM RIDERSHIP	7,246,647	7,292,890	(46,243)	-0.6%

Notes:

1) 2012 ridership figures have been restated to eliminate calendar impacts on ridership.

2) Includes Hudson Rail Link, Haverstraw-Ossining Ferry and Newburgh-Beacon Ferry.

MTA METRO-NORTH RAILROAD

RIDERSHIP SUMMARY

2013 YEAR-TO-DATE

TICKET TYPE/SERVICE	2013 YTD	2012 YTD ⁽¹⁾	CHANGE VS. 2012	
			AMOUNT	PERCENT
RAIL COMMUTATION RIDERSHIP				
East of Hudson	19,912,454	19,898,080	14,374	0.1%
West of Hudson	373,608	430,633	(57,025)	-13.2%
Total Rail Commutation Ridership	20,286,062	20,328,713	(42,651)	-0.2%
RAIL NON-COMMUTATION RIDERSHIP				
East of Hudson	13,393,068	13,604,459	(211,391)	-1.6%
West of Hudson	259,911	268,567	(8,656)	-3.2%
Total Rail Non-Commutation Ridership	13,652,979	13,873,026	(220,047)	-1.6%
TOTAL RAIL RIDERSHIP				
East of Hudson	33,305,522	33,502,539	(197,017)	-0.6%
West of Hudson	633,519	699,200	(65,681)	-9.4%
TOTAL RAIL RIDERSHIP	33,939,041	34,201,739	(262,698)	-0.8%
CONNECTING SERVICES RIDERSHIP ⁽²⁾	229,013	237,506	(8,493)	-3.6%
TOTAL MNR SYSTEM RIDERSHIP	34,168,054	34,439,245	(271,191)	-0.8%

Notes:

1) 2012 ridership figures have been restated to eliminate calendar impacts on ridership.

2 Includes Hudson Rail Link, Haverstraw-Ossining Ferry and Newburgh-Beacon Ferry.

MTA METRO-NORTH RAILROAD
RIDERSHIP BY LINE
MAY 2013

LINE	MAY 2013 ACTUAL	MAY 2013 BUDGET	VARIANCE VS. BUDGET		MAY 2012 RESTATE ⁽¹⁾	CHANGE FROM 2012	
			AMOUNT	PERCENT		AMOUNT	PERCENT
EAST OF HUDSON							
Harlem Line	2,326,618	2,365,839	(39,221)	-1.7%	2,318,904	7,714	0.3%
Hudson Line	1,396,805	1,421,395	(24,590)	-1.7%	1,399,291	(2,486)	-0.2%
New Haven Line	3,337,643	3,435,195	(97,552)	-2.8%	3,376,087	(38,444)	-1.1%
Total East of Hudson	7,061,066	7,222,429	(161,363)	-2.2%	7,094,282	(33,216)	-0.5%
WEST OF HUDSON							
Port Jervis Line	85,089	94,307	(9,218)	-9.8%	93,989	(8,900)	-9.5%
Pascack Valley Line	52,144	55,507	(3,363)	-6.1%	54,727	(2,583)	-4.7%
Total West of Hudson	137,233	149,814	(12,581)	-8.4%	148,716	(11,483)	-7.7%
TOTAL RAIL RIDERSHIP	7,198,299	7,372,243	(173,944)	-2.4%	7,242,998	(44,699)	-0.6%
CONNECTING SERVICES PROVIDED BY METRO-NORTH CONTRACTORS							
Hudson Rail Link	31,202	33,406	(2,204)	-6.6%	32,433	(1,231)	-3.8%
Haverstraw-Ossining Ferry	11,171	10,554	617	5.8%	10,247	924	9.0%
Newburgh-Beacon Ferry	5,975	7,428	(1,453)	-19.6%	7,212	(1,237)	-17.2%
Total Connecting Services	48,348	51,388	(3,040)	-5.9%	49,892	(1,544)	-3.1%
TOTAL MNR SYSTEM	7,246,647	7,423,631	(176,984)	-2.4%	7,292,890	(46,243)	-0.6%

Notes:

1) 2012 ridership figures have been restated to eliminate calendar impacts on ridership.

**MTA METRO-NORTH RAILROAD
RIDERSHIP BY LINE
2013 YEAR-TO-DATE**

TICKET TYPE/SERVICE	2013 YTD ACTUAL	2013 YTD BUDGET	VARIANCE VS. BUDGET		2012 YTD RESTATE ⁽¹⁾	CHANGE FROM 2012	
			AMOUNT	PERCENT		AMOUNT	PERCENT
EAST OF HUDSON							
Harlem Line	11,037,976	11,302,000	(264,024)	-2.3%	11,048,718	(10,742)	-0.1%
Hudson Line	6,470,376	6,621,970	(151,594)	-2.3%	6,490,448	(20,072)	-0.3%
New Haven Line	15,797,170	16,252,503	(455,333)	-2.8%	15,963,373	(166,203)	-1.0%
Total East of Hudson	33,305,522	34,176,473	(870,951)	-2.5%	33,502,539	(197,017)	-0.6%
WEST OF HUDSON							
Port Jervis Line	393,238	442,099	(48,861)	-11.1%	438,599	(45,361)	-10.3%
Pascack Valley Line	240,281	265,604	(25,323)	-9.5%	260,601	(20,320)	-7.8%
Total West of Hudson	633,519	707,703	(74,184)	-10.5%	699,200	(65,681)	-9.4%
TOTAL RAIL RIDERSHIP	33,939,041	34,884,176	(945,135)	-2.7%	34,201,739	(262,698)	-0.8%
CONNECTING SERVICES PROVIDED BY METRO-NORTH CONTRACTORS							
Hudson Rail Link	149,617	157,530	(7,913)	-5.0%	152,941	(3,324)	-2.2%
Haverstraw-Ossining Ferry	52,412	51,864	548	1.1%	50,354	2,058	4.1%
Newburgh-Beacon Ferry	26,984	35,236	(8,252)	-23.4%	34,211	(7,227)	-21.1%
Total Connecting Services	229,013	244,630	(15,617)	-6.4%	237,506	(8,493)	-3.6%
TOTAL MNR SYSTEM	34,168,054	35,128,806	(960,752)	-2.7%	34,439,245	(271,191)	-0.8%

Notes:

1) 2012 ridership figures have been restated to eliminate calendar impacts on ridership.