



**Metro-North Railroad**

# **Ridership Report**

# JULY 2013 RIDERSHIP REPORT MTA METRO-NORTH RAILROAD

## EXECUTIVE SUMMARY

### July

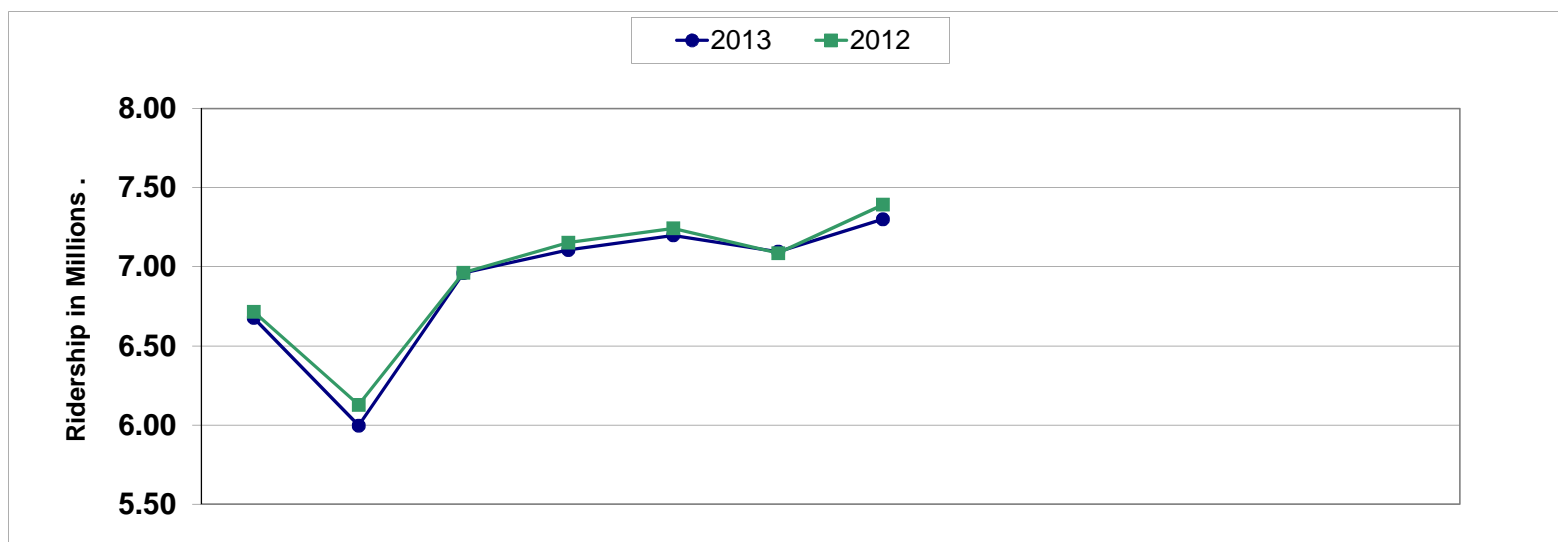
- July 2013 **Total MNR System Ridership** was 7.346 million vs. 7.439 million in July 2012, a decrease of 92,959 passengers (-1.2%).
- July 2013 **Total Rail Ridership** was 7.300 million vs. 7.393 million in July 2012, a decrease of 92,389 passengers (-1.2%).
  - **Rail Commutation Ridership** was (+0.9%) vs. 2012
  - **Rail Non-commutation Ridership** was (-4.0%) vs. 2012
- July 2013 **East of Hudson Ridership** was 7.157 million vs. 7.235 million in July 2012, a decrease of 78,800 passengers (-1.1%).
- July 2013 **West of Hudson Ridership** was 0.144 million vs. 0.157 million in July 2012, a decrease of 13,589 passengers (-8.6%).
- July 2013 **Connecting Services Ridership** was 0.045 million vs. 0.046 million in July 2012, a decrease of 570 passengers (-1.2%).
- July 2013 **Rail Revenue** was \$55.8 million vs. \$52.6 million in July 2012, an increase of \$3,148,685 (+6.0%).

### Year To Date

- 2013 YTD **Total MNR System Ridership** was 0.7% below 2012 and unchanged vs. forecast.
- 2013 YTD **Total Rail Ridership** was 0.7% below 2012 and unchanged vs. forecast.
- 2013 YTD **East of Hudson Ridership** was 0.5% below 2012 and unchanged vs. forecast.
- 2013 YTD **West of Hudson ridership** was 8.6% below 2012 and 2.0% above forecast.
- 2013 YTD **Connecting Services Ridership** was 3.0% below 2012 and 5.8% below forecast.
- 2013 YTD **Rail Revenue** was 4.7% above 2012 and unchanged vs. forecast.

# JULY RAIL RIDERSHIP <sup>(1)</sup>

- JULY's Total Rail Ridership was 1.2% below 2012 and 0.8% below forecast.

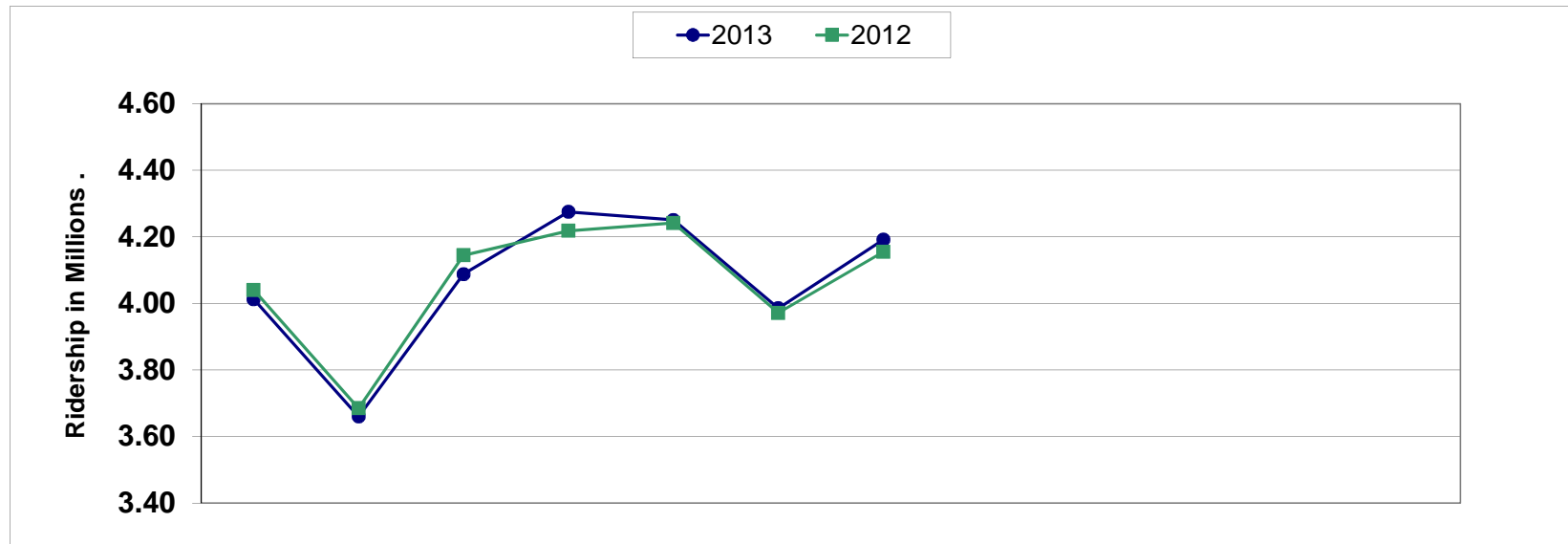


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	6.68	6.00	6.96	7.11	7.20	7.10	7.30						48.33
2012	6.72	6.13	6.96	7.15	7.24	7.09	7.39						48.68
PCT CHG.	-0.6%	-2.1%	0.0%	-0.7%	-0.6%	0.1%	-1.2%						-0.7%

1) Includes East and West of Hudson.

# JULY RAIL COMMUTATION RIDERSHIP <sup>(1)</sup>

- JULY's Rail Commutation Ridership was 0.9% above 2012 and 1.5% above forecast.

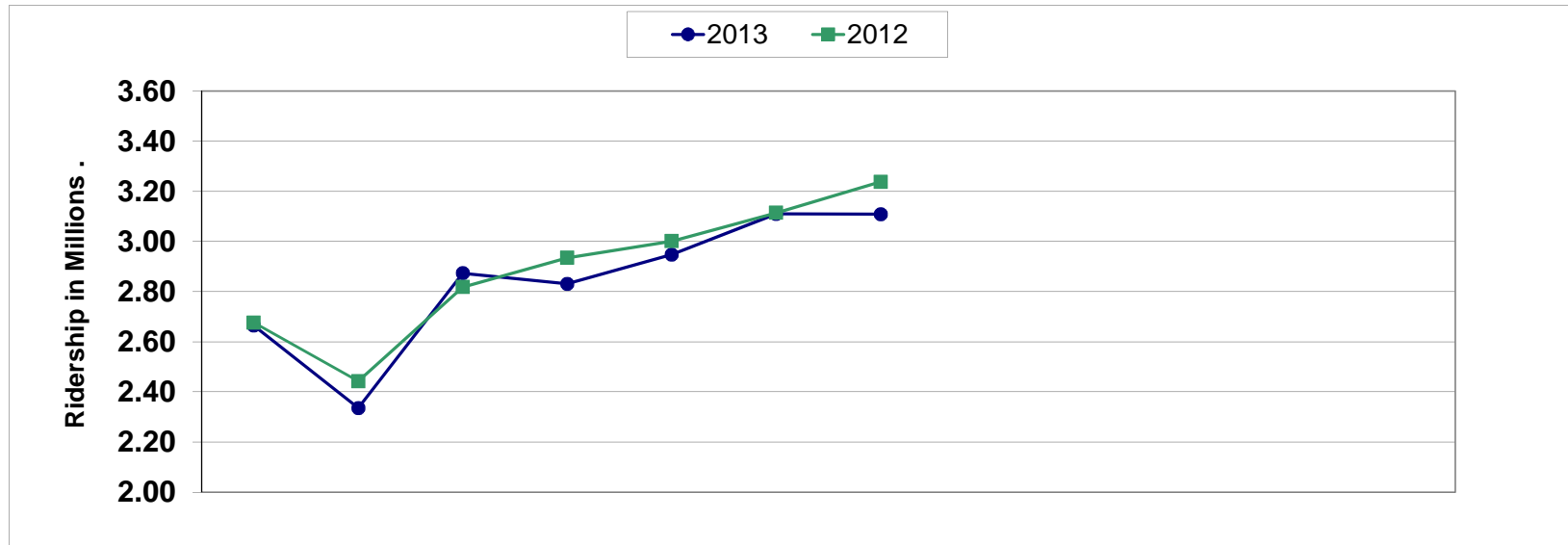


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	4.01	3.66	4.09	4.27	4.25	3.99	4.19						28.46
2012	4.04	3.68	4.14	4.22	4.24	3.97	4.15						28.45
PCT CHG.	-0.7%	-0.7%	-1.4%	1.4%	0.2%	0.4%	0.9%						0.0%

1) Includes East and West of Hudson.

# JULY RAIL NON-COMMUTATION RIDERSHIP <sup>(1)</sup>

- JULY's Rail Non-Commutation Ridership was 4.0% below 2012 and 3.6% below forecast.

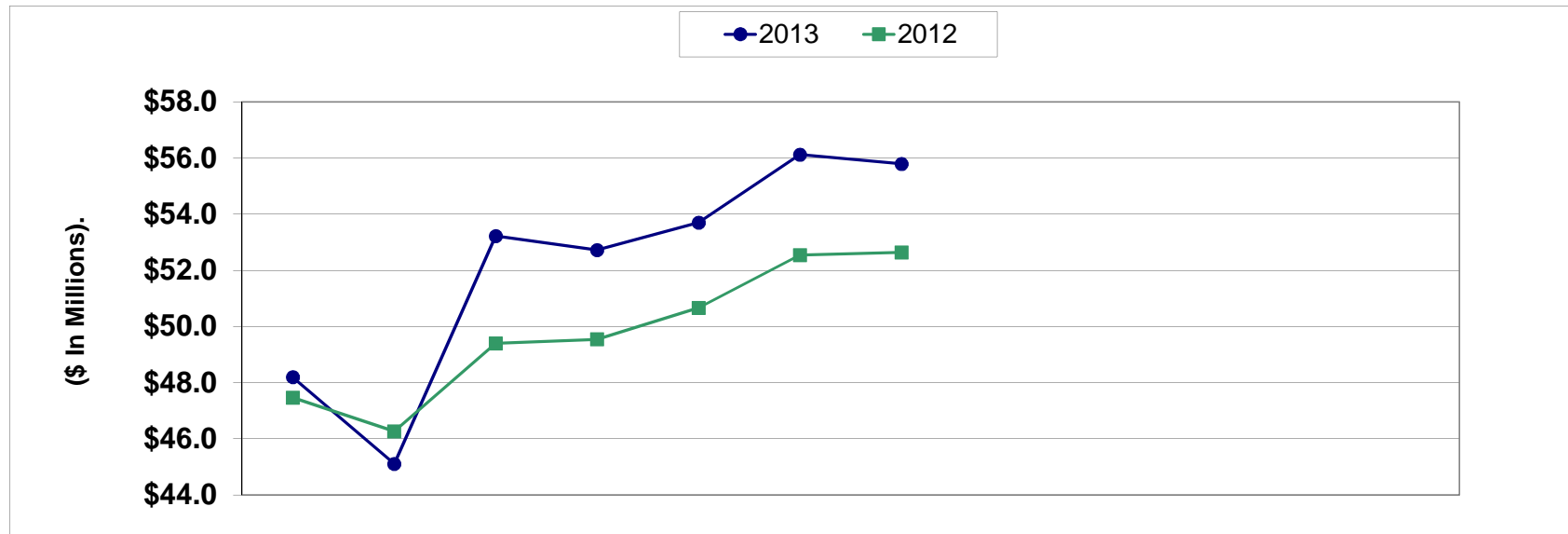


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	2.66	2.34	2.87	2.83	2.95	3.11	3.11						19.87
2012	2.68	2.44	2.82	2.93	3.00	3.11	3.24						20.23
PCT CHG.	-0.4%	-4.4%	2.0%	-3.5%	-1.8%	-0.2%	-4.0%						-1.8%

1) Includes East and West of Hudson.

# JULY RAIL REVENUE <sup>(1)</sup>

- JULY's Total Rail Revenue was 6.0% above 2012 and 0.6% below forecast.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
<b>2013</b>	\$48.2	\$45.1	\$53.2	\$52.7	\$53.7	\$56.1	\$55.8						\$364.8
<b>2012</b>	\$47.5	\$46.3	\$49.4	\$49.5	\$50.7	\$52.5	\$52.6						\$348.5
<b>PCT CHG.</b>	1.5%	-2.5%	7.7%	6.4%	6.0%	6.8%	6.0%						4.7%

1) Includes East and West of Hudson.

# MTA METRO-NORTH RAILROAD

## RIDERSHIP SUMMARY

### JULY 2013

TICKET TYPE/SERVICE	JULY 2013	JULY 2012 <sup>(1)</sup>	CHANGE VS. 2012	
			AMOUNT	PERCENT
<b>RAIL COMMUTATION RIDERSHIP</b>				
East of Hudson	4,111,872	4,067,481	44,391	1.1%
West of Hudson	79,484	86,942	(7,458)	-8.6%
<b>Total Rail Commutation Ridership</b>	<b>4,191,356</b>	<b>4,154,423</b>	<b>36,933</b>	<b>0.9%</b>
<b>RAIL NON-COMMUTATION RIDERSHIP</b>				
East of Hudson	3,044,656	3,167,847	(123,191)	-3.9%
West of Hudson	64,156	70,287	(6,131)	-8.7%
<b>Total Rail Non-Commutation Ridership</b>	<b>3,108,812</b>	<b>3,238,134</b>	<b>(129,322)</b>	<b>-4.0%</b>
<b>TOTAL RAIL RIDERSHIP</b>				
East of Hudson	7,156,528	7,235,328	(78,800)	-1.1%
West of Hudson	143,640	157,229	(13,589)	-8.6%
<b>TOTAL RAIL RIDERSHIP</b>	<b>7,300,168</b>	<b>7,392,557</b>	<b>(92,389)</b>	<b>-1.2%</b>
<b>CONNECTING SERVICES RIDERSHIP <sup>(2)</sup></b>	<b>45,768</b>	<b>46,338</b>	<b>(570)</b>	<b>-1.2%</b>
<b>TOTAL MNR SYSTEM RIDERSHIP</b>	<b>7,345,936</b>	<b>7,438,895</b>	<b>(92,959)</b>	<b>-1.2%</b>

Notes:

1) 2012 ridership figures have been restated to eliminate calendar impacts on ridership.

2) Includes Hudson Rail Link, Haverstraw-Ossining Ferry and Newburgh-Beacon Ferry.

# MTA METRO-NORTH RAILROAD

## RIDERSHIP SUMMARY

### 2013 YEAR-TO-DATE

TICKET TYPE/SERVICE	2013 YTD	2012 YTD <sup>(1)</sup>	CHANGE VS. 2012	
			AMOUNT	PERCENT
<b>RAIL COMMUTATION RIDERSHIP</b>				
East of Hudson	27,935,727	27,853,588	82,139	0.3%
West of Hudson	527,182	600,705	(73,523)	-12.2%
<b>Total Rail Commutation Ridership</b>	<b>28,462,909</b>	<b>28,454,293</b>	<b>8,616</b>	<b>0.0%</b>
<b>RAIL NON-COMMUTATION RIDERSHIP</b>				
East of Hudson	19,485,753	19,827,250	(341,497)	-1.7%
West of Hudson	386,048	398,628	(12,580)	-3.2%
<b>Total Rail Non-Commutation Ridership</b>	<b>19,871,801</b>	<b>20,225,878</b>	<b>(354,077)</b>	<b>-1.8%</b>
<b>TOTAL RAIL RIDERSHIP</b>				
East of Hudson	47,421,480	47,680,838	(259,358)	-0.5%
West of Hudson	913,230	999,333	(86,103)	-8.6%
<b>TOTAL RAIL RIDERSHIP</b>	<b>48,334,710</b>	<b>48,680,171</b>	<b>(345,461)</b>	<b>-0.7%</b>
<b>CONNECTING SERVICES RIDERSHIP <sup>(2)</sup></b>	<b>319,972</b>	<b>329,733</b>	<b>(9,761)</b>	<b>-3.0%</b>
<b>TOTAL MNR SYSTEM RIDERSHIP</b>	<b>48,654,682</b>	<b>49,009,904</b>	<b>(355,222)</b>	<b>-0.7%</b>

Notes:

1) 2012 ridership figures have been restated to eliminate calendar impacts on ridership.

2) Includes Hudson Rail Link, Haverstraw-Ossining Ferry and Newburgh-Beacon Ferry.



**MTA METRO-NORTH RAILROAD  
RIDERSHIP BY LINE  
JULY 2013**

LINE	JULY 2013 ACTUAL	JULY 2013 FORECAST	VARIANCE VS. FORECAST		JULY 2012 RESTATE <sup>(1)</sup>	CHANGE FROM 2012	
			AMOUNT	PERCENT		AMOUNT	PERCENT
<b>EAST OF HUDSON</b>							
Harlem Line	2,330,442	2,321,101	9,341	0.4%	2,331,966	(1,524)	-0.1%
Hudson Line	1,344,284	1,432,042	(87,758)	-6.1%	1,434,603	(90,319)	-6.3%
New Haven Line	3,481,802	3,464,530	17,272	0.5%	3,468,759	13,043	0.4%
<b>Total East of Hudson</b>	<b>7,156,528</b>	<b>7,217,673</b>	<b>(61,145)</b>	<b>-0.8%</b>	<b>7,235,328</b>	<b>(78,800)</b>	<b>-1.1%</b>
<b>WEST OF HUDSON</b>							
Port Jervis Line	91,288	89,547	1,741	1.9%	101,000	(9,712)	-9.6%
Pascack Valley Line	52,352	48,664	3,688	7.6%	56,229	(3,877)	-6.9%
<b>Total West of Hudson</b>	<b>143,640</b>	<b>138,211</b>	<b>5,429</b>	<b>3.9%</b>	<b>157,229</b>	<b>(13,589)</b>	<b>-8.6%</b>
<b>TOTAL RAIL RIDERSHIP</b>	<b>7,300,168</b>	<b>7,355,884</b>	<b>(55,716)</b>	<b>-0.8%</b>	<b>7,392,557</b>	<b>(92,389)</b>	<b>-1.2%</b>
<b>CONNECTING SERVICES PROVIDED BY METRO-NORTH CONTRACTORS</b>							
Hudson Rail Link	28,600	30,544	(1,944)	-6.4%	29,654	(1,054)	-3.6%
Haverstraw-Ossining Ferry	11,510	11,013	497	4.5%	10,692	818	7.7%
Newburgh-Beacon Ferry	5,658	6,172	(514)	-8.3%	5,992	(334)	-5.6%
<b>Total Connecting Services</b>	<b>45,768</b>	<b>47,729</b>	<b>(1,961)</b>	<b>-4.1%</b>	<b>46,338</b>	<b>(570)</b>	<b>-1.2%</b>
<b>TOTAL MNR SYSTEM</b>	<b>7,345,936</b>	<b>7,403,613</b>	<b>(57,677)</b>	<b>-0.8%</b>	<b>7,438,895</b>	<b>(92,959)</b>	<b>-1.2%</b>

Notes:

1) 2012 ridership figures have been restated to eliminate calendar impacts on ridership.

**MTA METRO-NORTH RAILROAD  
RIDERSHIP BY LINE  
2013 YEAR-TO-DATE**

TICKET TYPE/SERVICE	2013 YTD ACTUAL	2013 YTD FORECAST	VARIANCE VS. FORECAST		2012 YTD RESTATE <sup>(1)</sup>	CHANGE FROM 2012	
			AMOUNT	PERCENT		AMOUNT	PERCENT
<b>EAST OF HUDSON</b>							
Harlem Line	15,613,035	15,584,097	28,938	0.2%	15,638,909	(25,874)	-0.2%
Hudson Line	9,185,019	9,242,681	(57,662)	-0.6%	9,284,496	(99,477)	-1.1%
New Haven Line	22,623,426	22,606,196	17,230	0.1%	22,757,433	(134,007)	-0.6%
<b>Total East of Hudson</b>	<b>47,421,480</b>	<b>47,432,974</b>	<b>(11,494)</b>	<b>0.0%</b>	<b>47,680,838</b>	<b>(259,358)</b>	<b>-0.5%</b>
<b>WEST OF HUDSON</b>							
Port Jervis Line	567,952	563,613	4,339	0.8%	630,256	(62,304)	-9.9%
Pascack Valley Line	345,278	331,545	13,733	4.1%	369,077	(23,799)	-6.4%
<b>Total West of Hudson</b>	<b>913,230</b>	<b>895,158</b>	<b>18,072</b>	<b>2.0%</b>	<b>999,333</b>	<b>(86,103)</b>	<b>-8.6%</b>
<b>TOTAL RAIL RIDERSHIP</b>	<b>48,334,710</b>	<b>48,328,132</b>	<b>6,578</b>	<b>0.0%</b>	<b>48,680,171</b>	<b>(345,461)</b>	<b>-0.7%</b>
<b>CONNECTING SERVICES PROVIDED BY METRO-NORTH CONTRACTORS</b>							
Hudson Rail Link	207,768	217,928	(10,160)	-4.7%	211,580	(3,812)	-1.8%
Haverstraw-Ossining Ferry	74,601	72,758	1,843	2.5%	70,639	3,962	5.6%
Newburgh-Beacon Ferry	37,603	48,939	(11,336)	-23.2%	47,514	(9,911)	-20.9%
<b>Total Connecting Services</b>	<b>319,972</b>	<b>339,625</b>	<b>(19,653)</b>	<b>-5.8%</b>	<b>329,733</b>	<b>(9,761)</b>	<b>-3.0%</b>
<b>TOTAL MNR SYSTEM</b>	<b>48,654,682</b>	<b>48,667,757</b>	<b>(13,075)</b>	<b>0.0%</b>	<b>49,009,904</b>	<b>(355,222)</b>	<b>-0.7%</b>

Notes:

1) 2012 ridership figures have been restated to eliminate calendar impacts on ridership.