

MTACC Quarterly Progress Report to CPOC

East Side Access

September 16, 2013



Project Overview

Manhattan Highlights

- Manhattan Caverns (CM019)
 - All contract work completed; Reached Substantial Completion
- Manhattan Tunnels (CM009)
 - Completion of scope to be reached by end of September including all additional work approved at the July Board meeting
- Strategic Change Orders
 - \$37.3 M of work completed in new tunnels by three contractors
 - \$25.6 M of work in existing 63rd Street Tunnel underway and to be completed by March, 2014
- Manhattan South Structures (CM005)
 - Contract was awarded on July 29, 2013 to Michels Corp. for \$201 M
 - Notice to Proceed on September 9, 2013
- Manhattan North Structures (CM006)
 - Developed risk informed cost and schedule following Risk Assessment and issued Request for Proposal (RFP) documents in August



Project Overview

Queens/Harold Highlights

- Northern Blvd. (CQ039)
 - Final load transfer successfully completed and Substantial Completion will be reached in September
- Harold
 - Month long summer outage was completed successfully with all work completed
 - LIRR completed track and switch work on Westward (WWD) Passenger track during extended outage in September
 - Westbound Bypass (CH057A) – Regional Investments
 - Low bid was received by Harold Structures, JV for \$104.3 M
 - Award planned to be made by the end of September



Near Term Milestones (Procurement and Planning)

- Finalize risk assessment for Systems Contract (CS179) in order to establish options
 - Inputs based upon updated CM005, CM006 and CM007 information
- Complete negotiations for the first Systems Contract (CS179) as well the signal equipment procurement contract (VS086)
 - Award following approval at November Board
- Finalize risk assessment for GCT Concourse (CM014B) and complete bid documents; advertise by December
 - Independent estimate to be completed
 - An industry outreach for prospective contractors including DBEs will be conducted in September with goal of expanding pool of bidders
- Conduct Request for Expression of Interest (RFEI) on final Manhattan contract, Manhattan Caverns (CM007), to seek contractor input on procurement strategy and final design
- Receive proposals for Manhattan North Structures (CM006) and begin negotiations
- Complete extensive workshops with LIRR and Amtrak on remaining Harold construction program schedule



Near Term Milestones (Construction)

- Michels Construction to begin physical construction in October as part of Manhattan South Structures (CM005)
- Both 50th Street Vent Plant (CM013) and 44th Street Vent Plant (CM004) reach substantial completion in December and turn over facilities to subsequent contracts
- Complete signal cutovers to support Harold construction
 - F1 cutover by Amtrak (November)
 - Point Interlocking by LIRR (December)
- Harold Structures Part 1 (CH053) to energize and cutover new 12 kV ductbank in Harold during December opening up key remaining work areas
- Plaza Structures (CQ032) contractor to complete and turnover the new B10 Substation in December to subsequent Systems contract



Proposed Manhattan Civil/Systems Contracts

