
MTA LONG ISLAND RAIL ROAD

MONTHLY RIDERSHIP REPORT

JULY 2013

JULY 2013 RIDERSHIP AND REVENUE REPORT MTA LONG ISLAND RAIL ROAD EXECUTIVE SUMMARY

July

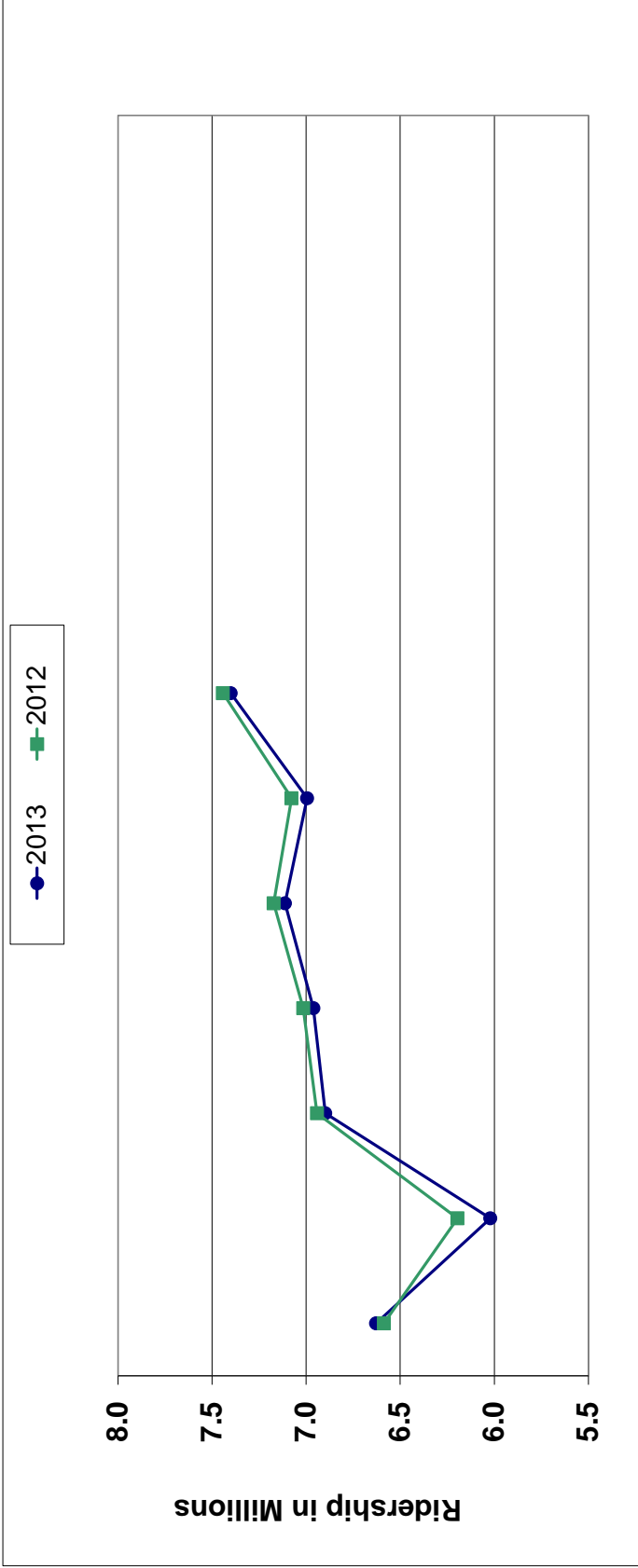
- July 2013 total ridership was 7.401 million vs. 7.442 million in July 2012 (calendar adjusted for one more work day in 2013), resulting in a decrease of 41,083 passengers, or a 0.6% decrease compared to July 2012. July 2013 showed some indication that more favorable weather yielded a 9.0% increase in Leisure Sales compared to July 2012. In addition, the All Star Games held in July at Citi Field brought approximately 15,174 LIRR customers to the Mets Willets Points station over the three day event.
- July 2013 commutation ridership was 4.086 million vs. 4.122 million in July 2012 (calendar adjusted), resulting in a decrease of 36,411 passengers, or a decrease of 0.9%.
- July 2013 non-commutation ridership was 3.315 million vs. 3.320 million in July 2012, a decrease of 4,672 passengers, or a decrease of 0.1%. Having one less Sunday compared to July 2012 contributed to the decrease in non-commutation ridership.
- July 2013 revenue was \$57.3 million vs. \$52.6 million, an increase of \$4,644,280 or an increase of 8.8% compared to July 2012.

Year-To-Date

- 2013 YTD total ridership was 48.017 million vs. 48.432 million in 2012, a decrease of 414,857 or a 0.9% decrease compared to 2012, and 0.6% below mid-year forecast.
- 2013 YTD commutation ridership was 28.004 million vs. 28.186 million in 2012, a decrease of 181,955 or a 0.6% decrease compared to 2012, and 0.1% below mid-year forecast.
- 2013 YTD non-commutation ridership was 20.012 million vs. 20.245 million in 2012, a decrease of 232,902 or a decrease of 1.2% compared to 2012, and 1.2% below mid-year forecast.
- 2013 YTD revenue was \$360.0 million vs. \$340.7 million in 2012, an increase of \$19,301,115 or an increase of 5.7% compared to 2012 and 0.3% below mid-year forecast.

JULY RIDERSHIP

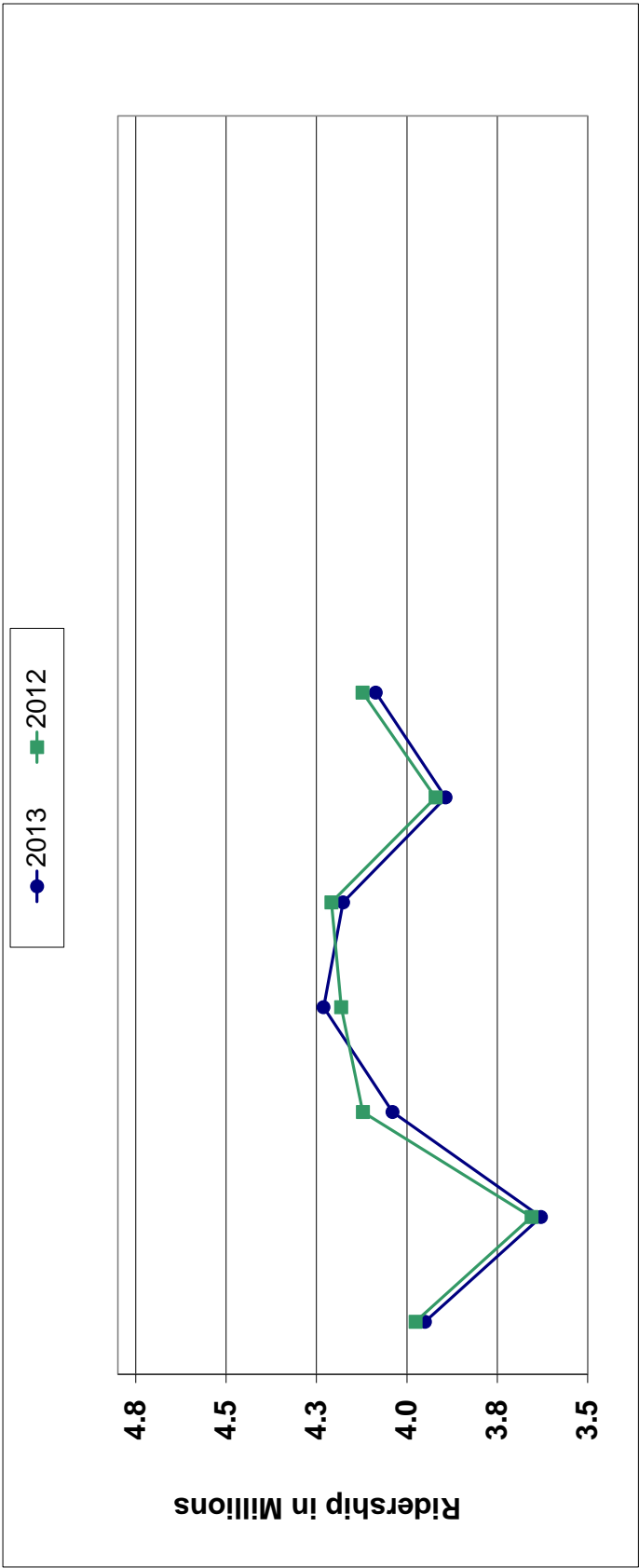
- July's Total Ridership was -0.6% below '12 and -0.4% below Mid Year Forecast.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Y-T-D
2013	6.6	6.0	6.9	7.0	7.1	7.0	7.4						48.0	
2012	6.6	6.2	6.9	7.0	7.2	7.1	7.4						48.4	
PCT CHG.	0.6%	-2.8%	-0.6%	-0.8%	-0.8%	-1.2%	-0.6%						-0.9%	

JULY COMMUTATION RIDERSHIP

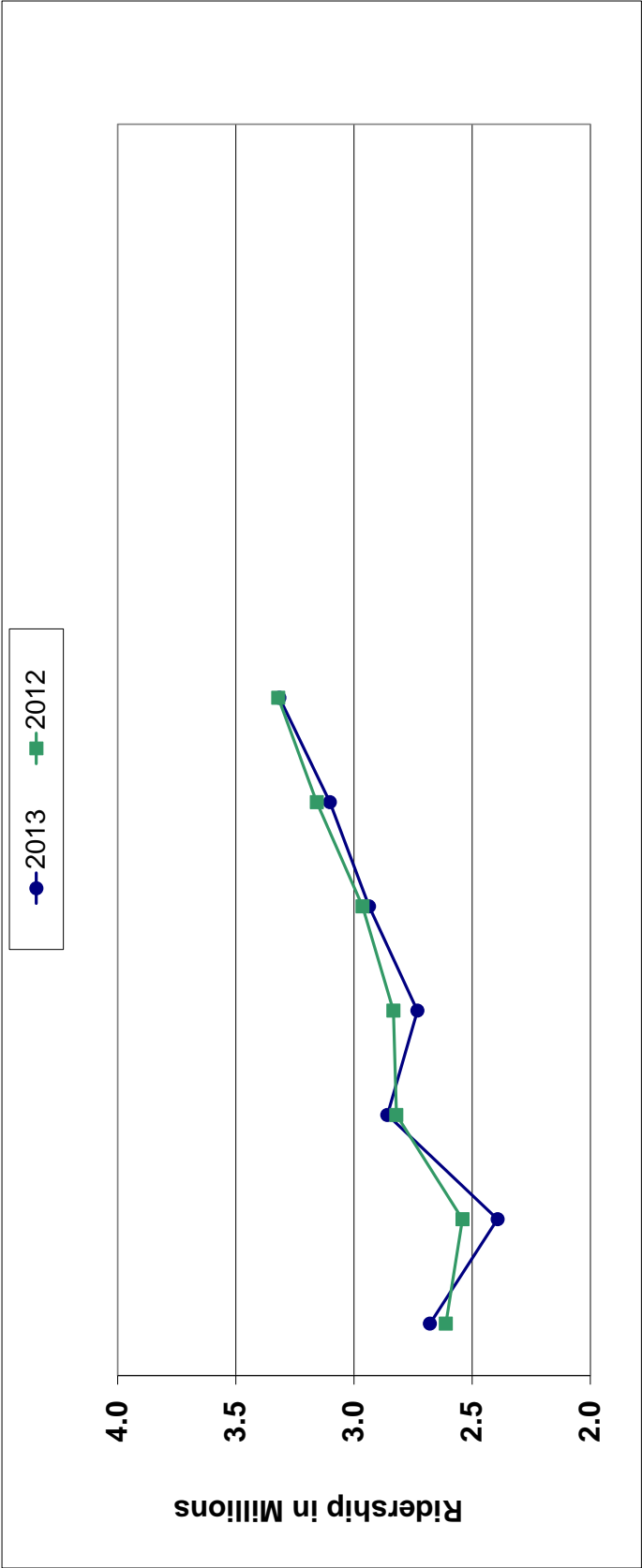
●July's Commutation Ridership was -0.9% below '12 and 0.2% above Mid Year Forecast.



2013 2012 PCT CHG.	Y-T-D												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
	3.9	3.6	4.0	4.2	4.2	3.9	4.1						28.0
	4.0	3.7	4.1	4.2	4.2	3.9	4.1						28.2
	-0.7%	-0.7%	-2.0%	1.2%	-0.8%	-0.7%	-0.9%						-0.6%

JULY NON-COMMUTATION RIDERSHIP

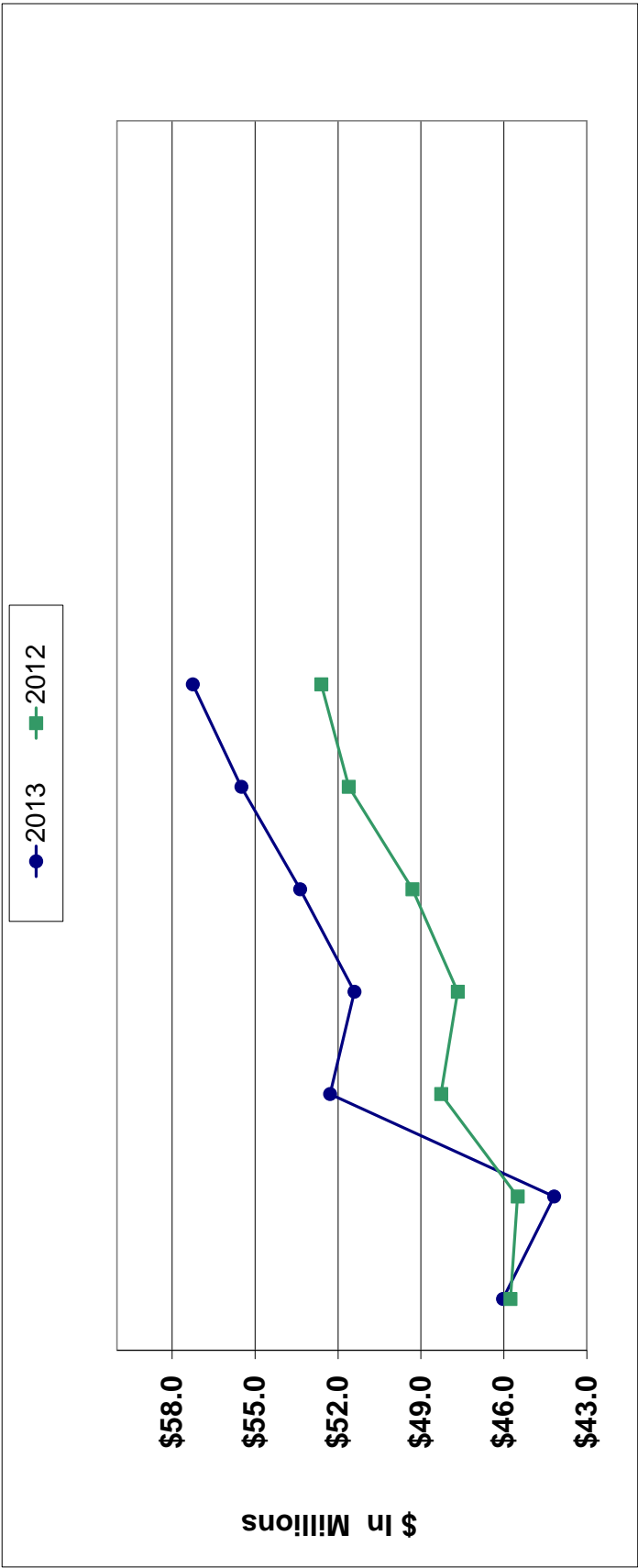
- July's Non-Commutation Ridership was -0.1% below '12 and -1.0% below Mid Year Forecast.



		Y-T-D											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2013	Total	2.7	2.4	2.9	2.7	2.9	3.1	3.3					
2012	Total	2.6	2.5	2.8	2.8	3.0	3.2	3.3					
PCT CHG.		2.6%	-5.8%	1.3%	-3.6%	-0.9%	-1.7%	-0.1%					-1.2%

JULY REVENUE

●July's Total Revenue was 8.8% above '12 and -0.2% below Mid Year Forecast.



2013	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Y-T-D
	\$46.0	\$44.2	\$52.3	\$51.4	\$53.4	\$55.5	\$57.3						\$360.0	
	\$45.8	\$45.5	\$48.3	\$47.7	\$49.3	\$51.6	\$52.6						\$340.7	
PCT CHG.	0.6%	-2.9%	8.3%	7.8%	8.2%	7.5%	8.8%						5.7%	

**MTA LONG ISLAND RAIL ROAD
RIDERSHIP SUMMARY
JULY 2013**

TICKET TYPE/SERVICE	JULY 2013	JULY 2012	CHANGE VS. 2012	
			NUMBER	PERCENT
COMMUTATION RIDERSHIP	4,086,062	4,122,472	(36,411)	-0.9%
NON-COMMUTATION RIDERSHIP	3,315,058	3,319,730	(4,672)	-0.1%
TOTAL RIDERSHIP	7,401,120	7,442,202	(41,083)	-0.6%

**MTA LONG ISLAND RAIL ROAD
RIDERSHIP SUMMARY
2013 YEAR-TO-DATE**

TICKET TYPE/SERVICE	JULY 2013	JULY 2012	CHANGE VS. 2012	
			NUMBER	PERCENT
COMMUTATION RIDERSHIP	28,004,359	28,186,314	(181,955)	-0.6%
NON-COMMUTATION RIDERSHIP	20,012,409	20,245,311	(232,902)	-1.2%
TOTAL RIDERSHIP	48,016,768	48,431,625	(414,857)	-0.9%

* 2012 ridership numbers were adjusted using 2013 factors.

**MTA LONG ISLAND RAIL ROAD
REVENUE SUMMARY
JULY 2013**

REVENUE	JULY 2013	JULY 2012	CHANGE VS. 2012	
			AMOUNT	PERCENT
COMMUTATION REVENUE	\$27,299,900	\$25,470,894	\$1,829,006	7.2%
NON-COMMUTATION REVENUE	\$29,952,887	\$27,137,612	\$2,815,274	10.4%
TOTAL REVENUE	\$57,252,786	\$52,608,506	\$4,644,280	8.8%

**MTA LONG ISLAND RAIL ROAD
REVENUE SUMMARY
2013 YEAR-TO-DATE**

REVENUE	JULY 2013	JULY 2012	CHANGE VS. 2012	
			AMOUNT	PERCENT
COMMUTATION REVENUE	\$188,701,333	\$178,979,826	\$9,721,508	5.4%
NON-COMMUTATION REVENUE	\$171,336,189	\$161,756,581	\$9,579,608	5.9%
TOTAL REVENUE	\$360,037,522	\$340,736,407	\$19,301,115	5.7%