
MTA LONG ISLAND RAIL ROAD

MONTHLY RIDERSHIP REPORT

AUGUST 2013

AUGUST 2013 RIDERSHIP AND REVENUE REPORT MTA LONG ISLAND RAIL ROAD EXECUTIVE SUMMARY

August

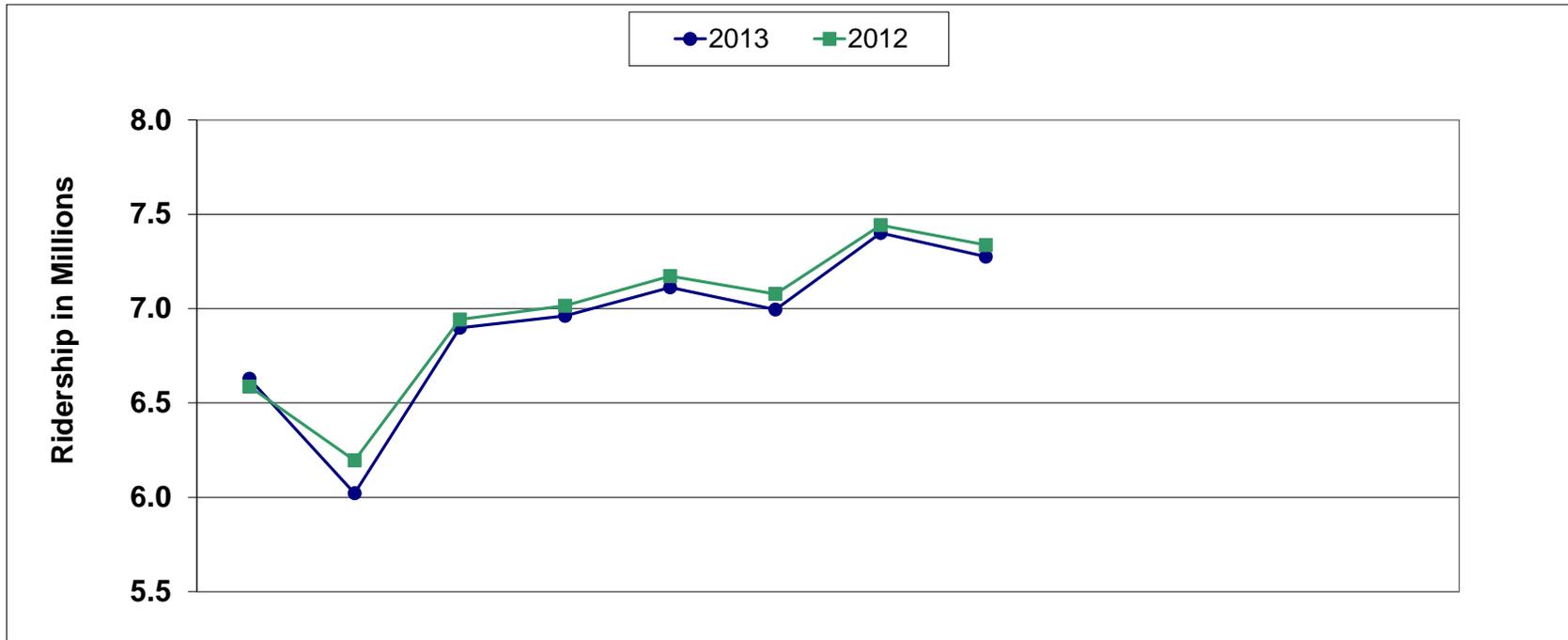
- August 2013 total ridership was 7.275 million vs. 7.337 million in August 2012 (calendar adjusted for one less work day in 2013), resulting in a decrease of 62,507 passengers, or a 0.9% decrease compared to August 2012.
- August 2013 commutation ridership was 3.935 million vs. 3.969 million in August 2013 (calendar adjusted), resulting in a decrease of 34,037 passengers, or a decrease of 0.9%.
- August 2013 non-commutation ridership was 3.340 million vs. 3.368 million in August 2012, a decrease of 28,470 passengers, or a decrease of 0.8%.
- August 2013 revenue was \$56.3 million vs. \$51.6 million, an increase of \$4,705,000 or an increase of 9.1% compared to August 2012.

Year-To-Date

- 2013 YTD total ridership was 55.291 million vs. 55.769 million in 2012, a decrease of 477,364 or a 0.9% decrease compared to 2012, and 0.4% below mid-year forecast.
- 2013 YTD commutation ridership was 31.939 million vs. 32.155 million in 2012, a decrease of 215,992 or a 0.7% decrease compared to 2012, and 0.2% below mid-year forecast.
- 2013 YTD non-commutation ridership was 23.352 million vs. 23.613 million in 2012, a decrease of 261,372 or a decrease of 1.1% compared to 2012, and 0.8% below mid-year forecast.
- 2013 YTD revenue was \$416.3 million vs. \$392.3 million in 2012, an increase of \$24,006,115 or an increase of 6.1% compared to 2012 and shows 0.0% change compared to mid-year forecast.

AUGUST RIDERSHIP

•August's Total Ridership was -0.9% below '12 and 0.3% above Mid Year Forecast.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	6.6	6.0	6.9	7.0	7.1	7.0	7.4	7.3					55.3
2012	6.6	6.2	6.9	7.0	7.2	7.1	7.4	7.3					55.8
PCT CHG.	0.6%	-2.8%	-0.6%	-0.8%	-0.8%	-1.2%	-0.6%	-0.9%					-0.9%

AUGUST COMMUTATION RIDERSHIP

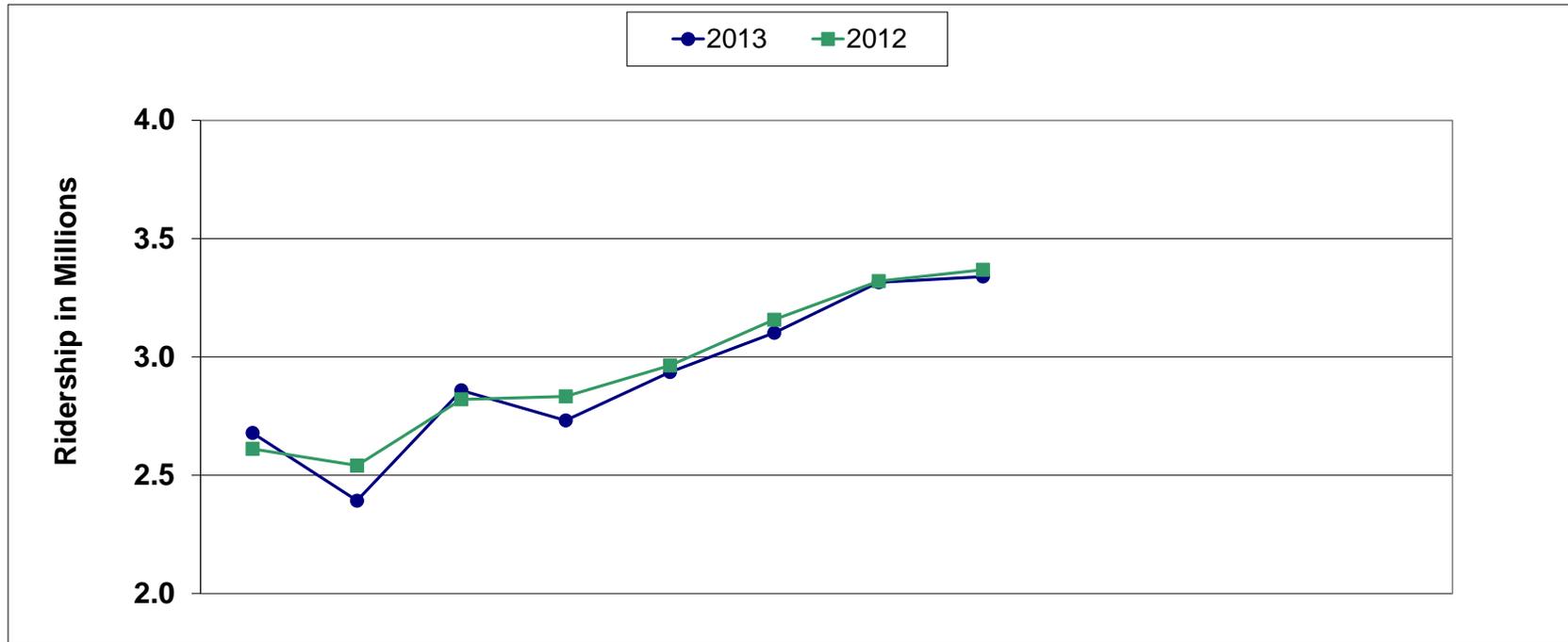
●August's Commutation Ridership was -0.9% below '12 and -0.8% below Mid Year Forecast.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	3.9	3.6	4.0	4.2	4.2	3.9	4.1	3.9					31.9
2012	4.0	3.7	4.1	4.2	4.2	3.9	4.1	4.0					32.2
PCT CHG.	-0.7%	-0.7%	-2.0%	1.2%	-0.8%	-0.7%	-0.9%	-0.9%					-0.7%

AUGUST NON-COMMUTATION RIDERSHIP

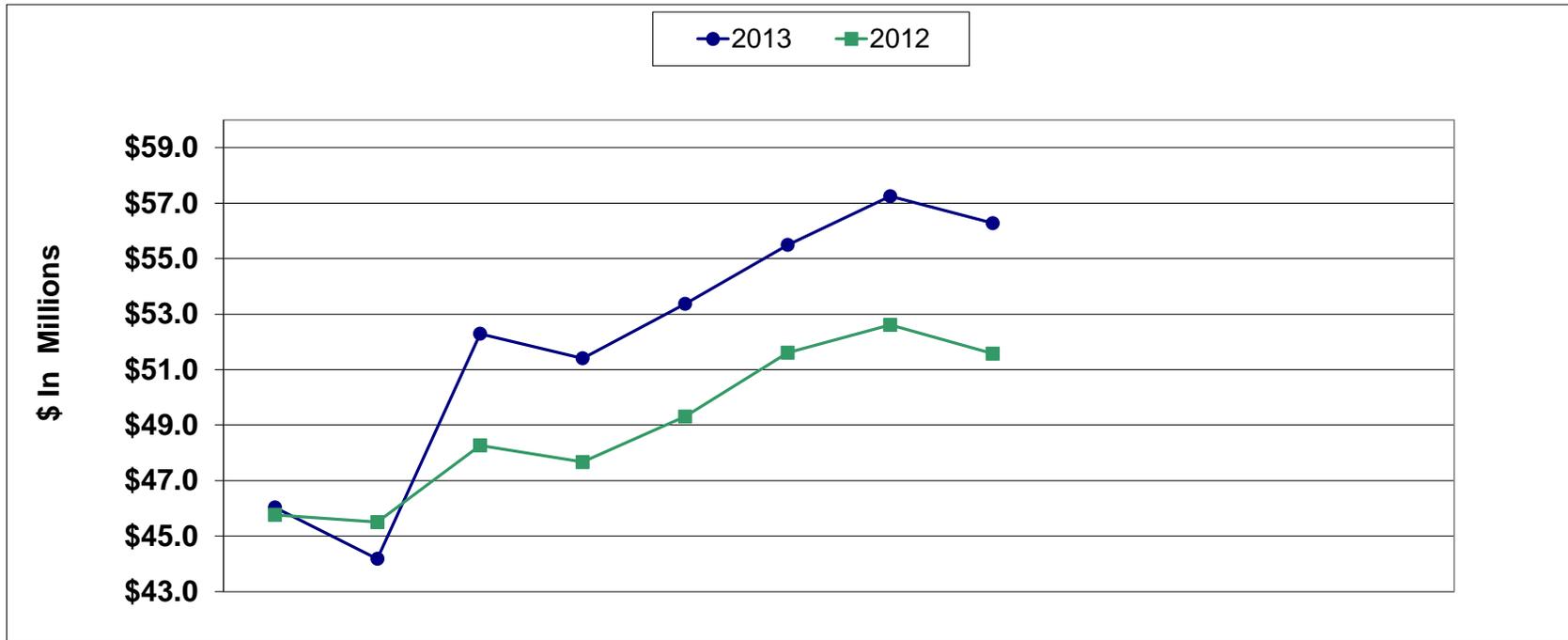
- August's Non-Commutation Ridership was -0.8% below '12 and 1.6% above Mid Year Forecast.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	2.7	2.4	2.9	2.7	2.9	3.1	3.3	3.3					23.4
2012	2.6	2.5	2.8	2.8	3.0	3.2	3.3	3.4					23.6
PCT CHG.	2.6%	-5.8%	1.3%	-3.6%	-0.9%	-1.7%	-0.1%	-0.8%					-1.1%

AUGUST REVENUE

- August's Total Revenue was 9.1% above '12 and 1.9% above Mid Year Forecast.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	\$46.0	\$44.2	\$52.3	\$51.4	\$53.4	\$55.5	\$57.3	\$56.3					\$416.3
2012	\$45.8	\$45.5	\$48.3	\$47.7	\$49.3	\$51.6	\$52.6	\$51.6					\$392.3
PCT CHG.	0.6%	-2.9%	8.3%	7.8%	8.2%	7.5%	8.8%	9.1%					6.1%

**MTA LONG ISLAND RAIL ROAD
RIDERSHIP SUMMARY
AUGUST 2013**

TICKET TYPE/SERVICE	AUGUST 2013	AUGUST 2012	CHANGE VS. 2012	
			NUMBER	PERCENT
COMMUTATION RIDERSHIP	3,935,027	3,969,064	(34,037)	-0.9%
NON-COMMUTATION RIDERSHIP	3,339,695	3,368,165	(28,470)	-0.8%
TOTAL RIDERSHIP	7,274,722	7,337,229	(62,507)	-0.9%

**MTA LONG ISLAND RAIL ROAD
RIDERSHIP SUMMARY
2013 YEAR-TO-DATE**

TICKET TYPE/SERVICE	AUGUST 2013	AUGUST 2012	CHANGE VS. 2012	
			NUMBER	PERCENT
COMMUTATION RIDERSHIP	31,939,386	32,155,378	(215,992)	-0.7%
NON-COMMUTATION RIDERSHIP	23,352,104	23,613,476	(261,372)	-1.1%
TOTAL RIDERSHIP	55,291,490	55,768,854	(477,364)	-0.9%

* 2012 ridership numbers were adjusted using 2013 factors.

**MTA LONG ISLAND RAIL ROAD
REVENUE SUMMARY
AUGUST 2013**

REVENUE	AUGUST 2013	AUGUST 2012	CHANGE VS. 2012	
			AMOUNT	PERCENT
COMMUTATION REVENUE	\$26,299,909	\$24,151,621	\$2,148,288	8.9%
NON-COMMUTATION REVENUE	\$29,979,772	\$27,423,061	\$2,556,712	9.3%
TOTAL REVENUE	\$56,279,681	\$51,574,682	\$4,705,000	9.1%

**MTA LONG ISLAND RAIL ROAD
REVENUE SUMMARY
2013 YEAR-TO-DATE**

REVENUE	AUGUST 2013	AUGUST 2012	CHANGE VS. 2012	
			AMOUNT	PERCENT
COMMUTATION REVENUE	\$215,001,242	\$203,131,447	\$11,869,795	5.8%
NON-COMMUTATION REVENUE	\$201,315,961	\$189,179,642	\$12,136,319	6.4%
TOTAL REVENUE	\$416,317,204	\$392,311,089	\$24,006,115	6.1%