



**Metro-North Railroad**

# **Ridership Report**

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# **MTA METRO-NORTH RAILROAD**

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## **MONTHLY RIDERSHIP REPORT**

**AUGUST 2013**

Operations Planning & Analysis Department  
October, 2013

# AUGUST 2013 RIDERSHIP REPORT MTA METRO-NORTH RAILROAD

## EXECUTIVE SUMMARY

### August

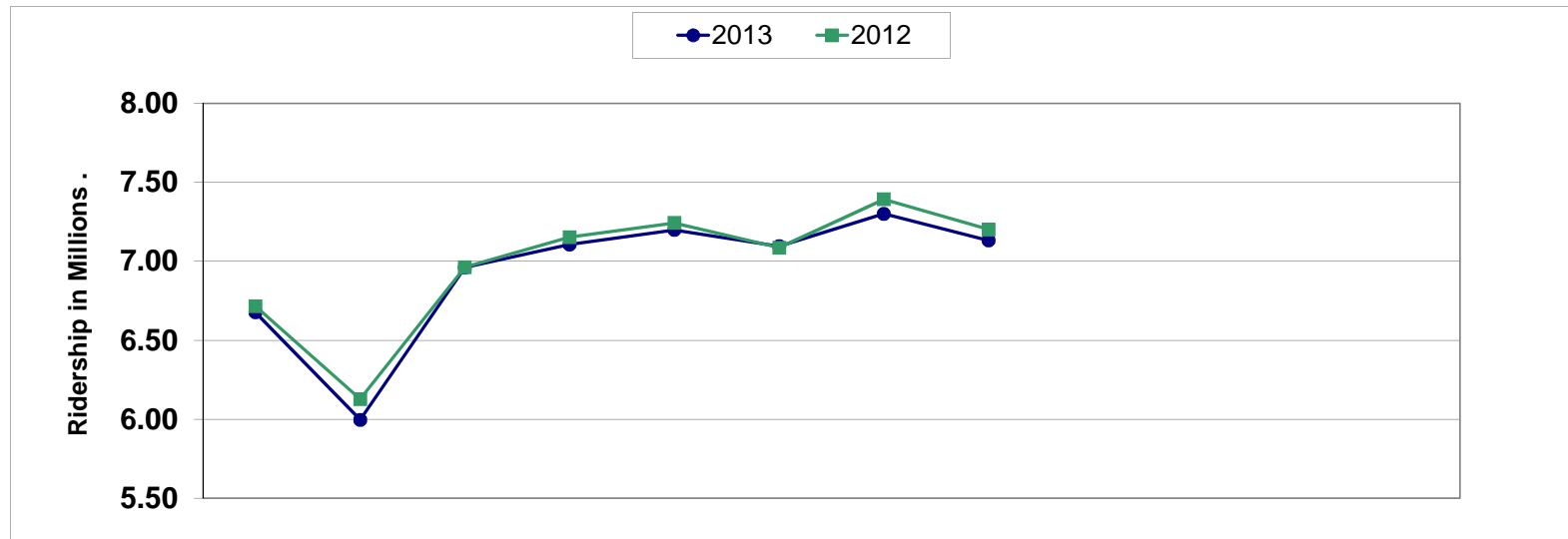
- August 2013 **Total MNR System Ridership** was 7.178 million vs. 7.249 million in August 2012, a decrease of 71,056 passengers (-1.0%).
- August 2013 **Total Rail Ridership** was 7.132 million vs. 7.202 million in August 2012, a decrease of 69,702 passengers (-1.0%).
  - **Rail Commutation Ridership** was (-0.6%) vs. 2012
  - **Rail Non-commutation Ridership** was (-1.5%) vs. 2012
- August 2013 **East of Hudson Ridership** was 6.996 million vs. 7.051 million in August 2012, a decrease of 55,402 passengers (-0.8%).
- August 2013 **West of Hudson Ridership** was 0.137 million vs. 0.151 million in August 2012, a decrease of 14,300 passengers (-9.5%)
- August 2013 **Connecting Services Ridership** was 0.046 million vs. 0.047 million in August 2012, a decrease of 1,354 passengers (-2.9%).
- August 2013 **Rail Revenue** was \$54.9 million vs. \$51.6 million in August 2012, an increase of \$3,342,768 (+6.5%).

### Year To Date

- 2013 YTD **Total MNR System Ridership** was 0.8% below 2012 and 0.1% above forecast.
- 2013 YTD **Total Rail Ridership** was 0.7% below 2012 and 0.1% above forecast.
- 2013 YTD **East of Hudson Ridership** was 0.6% below 2012 and 0.1% above forecast.
- 2013 YTD **West of Hudson ridership** was 8.7% below 2012 and 1.7% above forecast.
- 2013 YTD **Connecting Services Ridership** was 2.9% below 2012 and 5.8% below forecast.
- 2013 YTD **Rail Revenue** was 4.9% above 2012 and 0.2% above forecast.

# AUGUST RAIL RIDERSHIP <sup>(1)</sup>

- AUGUST's Total Rail Ridership was 1.0% below 2012 and 0.8% above forecast.

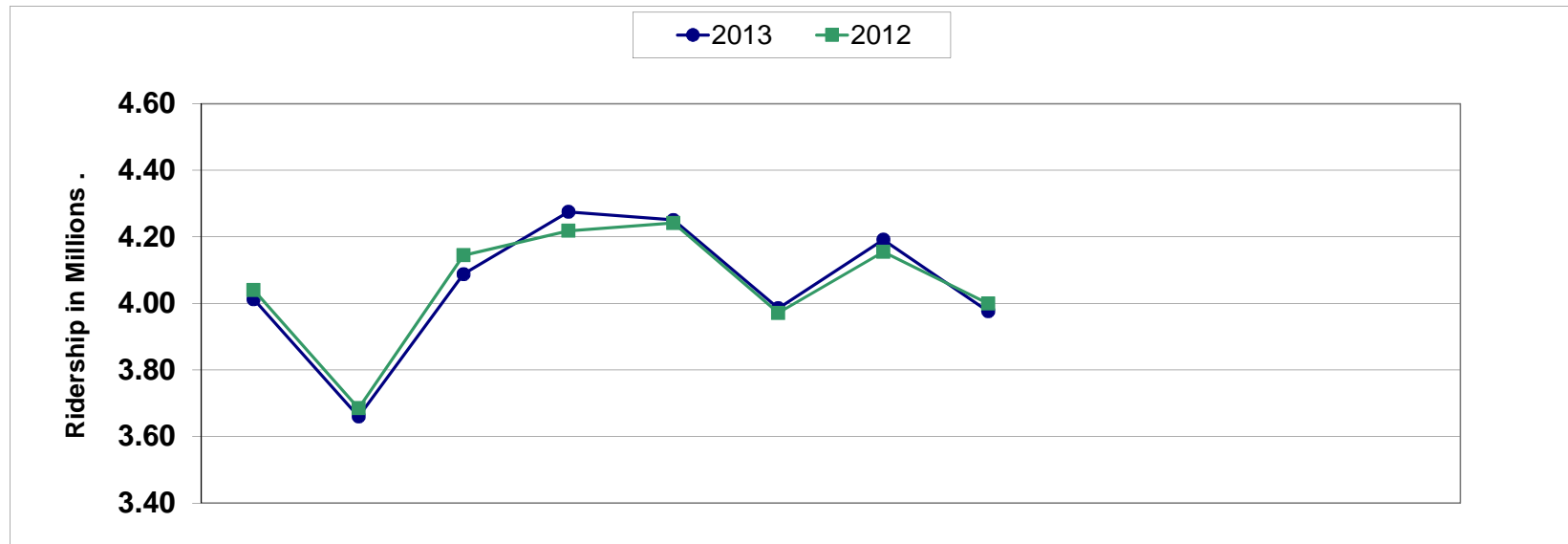


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	6.68	6.00	6.96	7.11	7.20	7.10	7.30	7.13					55.47
2012	6.72	6.13	6.96	7.15	7.24	7.09	7.39	7.20					55.88
PCT CHG.	-0.6%	-2.1%	0.0%	-0.7%	-0.6%	0.1%	-1.2%	-1.0%					-0.7%

1) Includes East and West of Hudson.

# AUGUST RAIL COMMUTATION RIDERSHIP <sup>(1)</sup>

- AUGUST's Rail Commutation Ridership was 0.6% below 2012 and 0.1% above forecast.

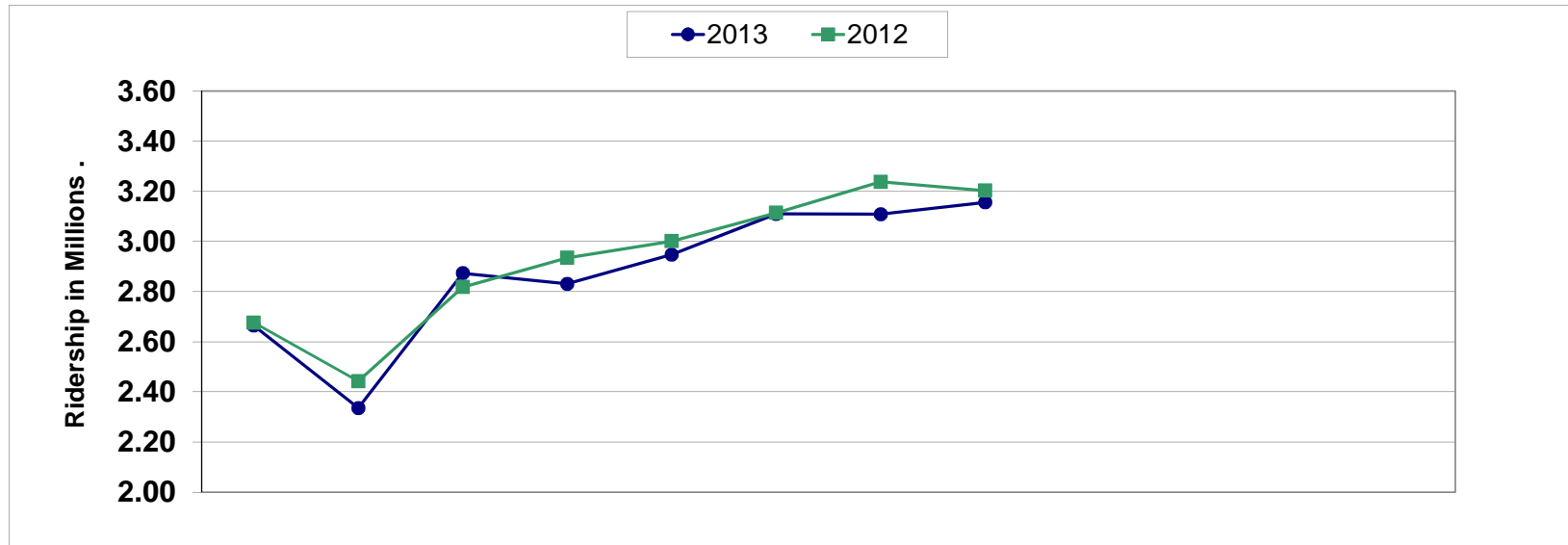


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	4.01	3.66	4.09	4.27	4.25	3.99	4.19	3.98					32.44
2012	4.04	3.68	4.14	4.22	4.24	3.97	4.15	4.00					32.45
PCT CHG.	-0.7%	-0.7%	-1.4%	1.4%	0.2%	0.4%	0.9%	-0.6%					0.0%

1) Includes East and West of Hudson.

# AUGUST RAIL NON-COMMUTATION RIDERSHIP <sup>(1)</sup>

- AUGUST's Rail Non-Commutation Ridership was 1.5% below 2012 and 1.6% above forecast.

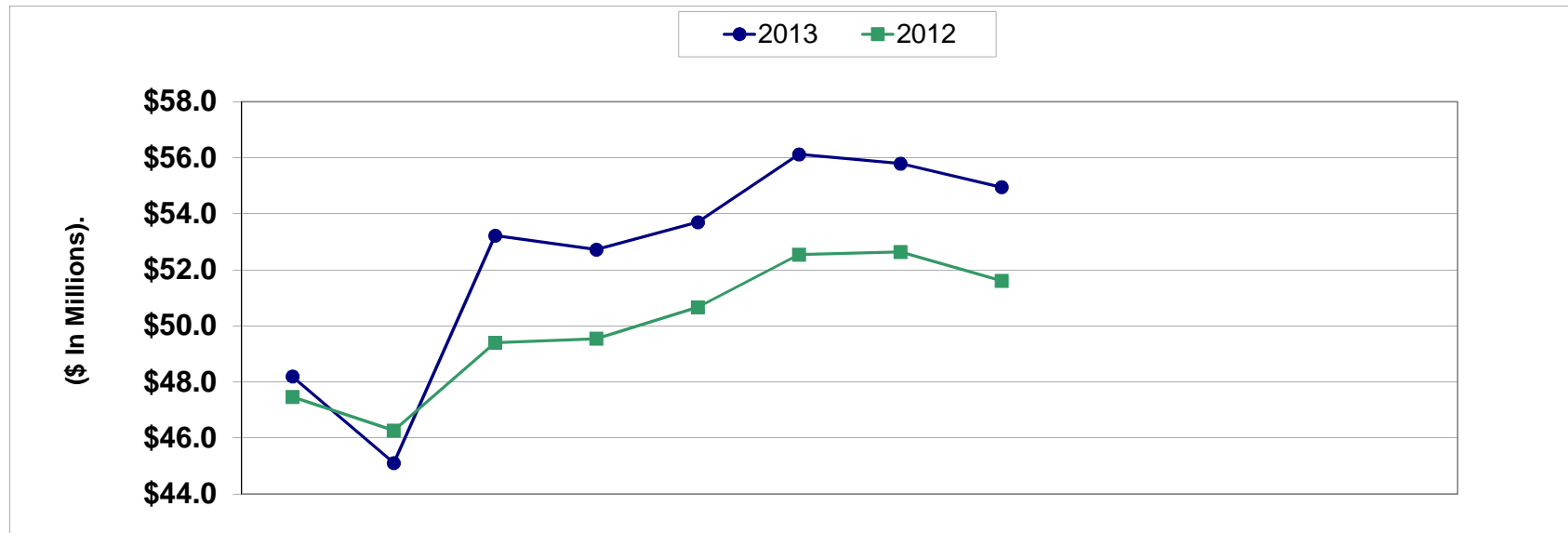


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	2.66	2.34	2.87	2.83	2.95	3.11	3.11	3.16					23.03
2012	2.68	2.44	2.82	2.93	3.00	3.11	3.24	3.20					23.43
PCT CHG.	-0.4%	-4.4%	2.0%	-3.5%	-1.8%	-0.2%	-4.0%	-1.5%					-1.7%

1) Includes East and West of Hudson.

# AUGUST RAIL REVENUE<sup>(1)</sup>

- AUGUST's Total Rail Revenue was 6.5% above 2012 and 1.4% above forecast.



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y-T-D Total
2013	\$48.2	\$45.1	\$53.2	\$52.7	\$53.7	\$56.1	\$55.8	\$54.9					\$419.8
2012	\$47.5	\$46.3	\$49.4	\$49.5	\$50.7	\$52.5	\$52.6	\$51.6					\$400.1
PCT CHG.	1.5%	-2.5%	7.7%	6.4%	6.0%	6.8%	6.0%	6.5%					4.9%

1) Includes East and West of Hudson.

# MTA METRO-NORTH RAILROAD

## RIDERSHIP SUMMARY

### AUGUST 2013

TICKET TYPE/SERVICE	AUGUST 2013	AUGUST 2012 <sup>(1)</sup>	CHANGE VS. 2012	
			AMOUNT	PERCENT
<b>RAIL COMMUTATION RIDERSHIP</b>				
East of Hudson	3,898,954	3,913,059	(14,105)	-0.4%
West of Hudson	77,284	85,960	(8,676)	-10.1%
<b>Total Rail Commutation Ridership</b>	<b>3,976,238</b>	<b>3,999,019</b>	<b>(22,781)</b>	<b>-0.6%</b>
<b>RAIL NON-COMMUTATION RIDERSHIP</b>				
East of Hudson	3,096,656	3,137,953	(41,297)	-1.3%
West of Hudson	59,371	64,995	(5,624)	-8.7%
<b>Total Rail Non-Commutation Ridership</b>	<b>3,156,027</b>	<b>3,202,948</b>	<b>(46,921)</b>	<b>-1.5%</b>
<b>TOTAL RAIL RIDERSHIP</b>				
East of Hudson	6,995,610	7,051,012	(55,402)	-0.8%
West of Hudson	136,655	150,955	(14,300)	-9.5%
<b>TOTAL RAIL RIDERSHIP</b>	<b>7,132,265</b>	<b>7,201,967</b>	<b>(69,702)</b>	<b>-1.0%</b>
<b>CONNECTING SERVICES RIDERSHIP <sup>(2)</sup></b>	<b>45,935</b>	<b>47,289</b>	<b>(1,354)</b>	<b>-2.9%</b>
<b>TOTAL MNR SYSTEM RIDERSHIP</b>	<b>7,178,200</b>	<b>7,249,256</b>	<b>(71,056)</b>	<b>-1.0%</b>

Notes:

1) 2012 ridership figures have been restated to eliminate calendar impacts on ridership.

2) Includes Hudson Rail Link, Haverstraw-Ossining Ferry and Newburgh-Beacon Ferry.



# MTA METRO-NORTH RAILROAD

## RIDERSHIP SUMMARY

### 2013 YEAR-TO-DATE

TICKET TYPE/SERVICE	2013 YTD	2012 YTD <sup>(1)</sup>	CHANGE VS. 2012	
			AMOUNT	PERCENT
<b>RAIL COMMUTATION RIDERSHIP</b>				
East of Hudson	31,834,681	31,766,647	68,034	0.2%
West of Hudson	604,466	686,665	(82,199)	-12.0%
<b>Total Rail Commutation Ridership</b>	<b>32,439,147</b>	<b>32,453,312</b>	<b>(14,165)</b>	<b>0.0%</b>
<b>RAIL NON-COMMUTATION RIDERSHIP</b>				
East of Hudson	22,582,409	22,965,203	(382,794)	-1.7%
West of Hudson	445,419	463,623	(18,204)	-3.9%
<b>Total Rail Non-Commutation Ridership</b>	<b>23,027,828</b>	<b>23,428,826</b>	<b>(400,998)</b>	<b>-1.7%</b>
<b>TOTAL RAIL RIDERSHIP</b>				
East of Hudson	54,417,090	54,731,850	(314,760)	-0.6%
West of Hudson	1,049,885	1,150,288	(100,403)	-8.7%
<b>TOTAL RAIL RIDERSHIP</b>	<b>55,466,975</b>	<b>55,882,138</b>	<b>(415,163)</b>	<b>-0.7%</b>
<b>CONNECTING SERVICES RIDERSHIP <sup>(2)</sup></b>	<b>365,907</b>	<b>377,022</b>	<b>(11,115)</b>	<b>-2.9%</b>
<b>TOTAL MNR SYSTEM RIDERSHIP</b>	<b>55,832,882</b>	<b>56,259,160</b>	<b>(426,278)</b>	<b>-0.8%</b>

Notes:

1) 2012 ridership figures have been restated to eliminate calendar impacts on ridership.

2) Includes Hudson Rail Link, Haverstraw-Ossining Ferry and Newburgh-Beacon Ferry.

**MTA METRO-NORTH RAILROAD  
RIDERSHIP BY LINE  
AUGUST 2013**

LINE	AUGUST 2013 ACTUAL	AUGUST 2013 FORECAST	VARIANCE VS. FORECAST		AUGUST 2012 RESTATE <sup>(1)</sup>	CHANGE FROM 2012	
			AMOUNT	PERCENT		AMOUNT	PERCENT
<b>EAST OF HUDSON</b>							
Harlem Line	2,234,767	2,229,554	5,213	0.2%	2,263,833	(29,066)	-1.3%
Hudson Line	1,373,141	1,370,031	3,110	0.2%	1,405,446	(32,305)	-2.3%
New Haven Line	3,387,702	3,340,581	47,121	1.4%	3,381,733	5,969	0.2%
<b>Total East of Hudson</b>	<b>6,995,610</b>	<b>6,940,166</b>	<b>55,444</b>	<b>0.8%</b>	<b>7,051,012</b>	<b>(55,402)</b>	<b>-0.8%</b>
<b>WEST OF HUDSON</b>							
Port Jervis Line	89,188	88,829	359	0.4%	97,195	(8,007)	-8.2%
Pascack Valley Line	47,467	48,819	(1,352)	-2.8%	53,760	(6,293)	-11.7%
<b>Total West of Hudson</b>	<b>136,655</b>	<b>137,648</b>	<b>(993)</b>	<b>-0.7%</b>	<b>150,955</b>	<b>(14,300)</b>	<b>-9.5%</b>
<b>TOTAL RAIL RIDERSHIP</b>	<b>7,132,265</b>	<b>7,077,814</b>	<b>54,451</b>	<b>0.8%</b>	<b>7,201,967</b>	<b>(69,702)</b>	<b>-1.0%</b>
<b>CONNECTING SERVICES PROVIDED BY METRO-NORTH CONTRACTORS</b>							
Hudson Rail Link	29,041	29,218	(177)	-0.6%	28,367	674	2.4%
Haverstraw-Ossining Ferry	10,596	12,033	(1,437)	-11.9%	11,683	(1,087)	-9.3%
Newburgh-Beacon Ferry	6,298	7,456	(1,158)	-15.5%	7,239	(941)	-13.0%
<b>Total Connecting Services</b>	<b>45,935</b>	<b>48,707</b>	<b>(2,772)</b>	<b>-5.7%</b>	<b>47,289</b>	<b>(1,354)</b>	<b>-2.9%</b>
<b>TOTAL MNR SYSTEM</b>	<b>7,178,200</b>	<b>7,126,521</b>	<b>51,679</b>	<b>0.7%</b>	<b>7,249,256</b>	<b>(71,056)</b>	<b>-1.0%</b>

Notes:

1) 2012 ridership figures have been restated to eliminate calendar impacts on ridership.

**MTA METRO-NORTH RAILROAD  
RIDERSHIP BY LINE  
2013 YEAR-TO-DATE**

TICKET TYPE/SERVICE	2013 YTD ACTUAL	2013 YTD FORECAST	VARIANCE VS. FORECAST		2012 YTD RESTATE <sup>(1)</sup>	CHANGE FROM 2012	
			AMOUNT	PERCENT		AMOUNT	PERCENT
<b>EAST OF HUDSON</b>							
Harlem Line	17,847,802	17,813,651	34,151	0.2%	17,902,742	(54,940)	-0.3%
Hudson Line	10,558,160	10,612,712	(54,552)	-0.5%	10,689,942	(131,782)	-1.2%
New Haven Line	26,011,128	25,946,777	64,351	0.2%	26,139,166	(128,038)	-0.5%
<b>Total East of Hudson</b>	<b>54,417,090</b>	<b>54,373,140</b>	<b>43,950</b>	<b>0.1%</b>	<b>54,731,850</b>	<b>(314,760)</b>	<b>-0.6%</b>
<b>WEST OF HUDSON</b>							
Port Jervis Line	657,140	652,442	4,698	0.7%	727,451	(70,311)	-9.7%
Pascack Valley Line	392,745	380,364	12,381	3.3%	422,837	(30,092)	-7.1%
<b>Total West of Hudson</b>	<b>1,049,885</b>	<b>1,032,806</b>	<b>17,079</b>	<b>1.7%</b>	<b>1,150,288</b>	<b>(100,403)</b>	<b>-8.7%</b>
<b>TOTAL RAIL RIDERSHIP</b>	<b>55,466,975</b>	<b>55,405,946</b>	<b>61,029</b>	<b>0.1%</b>	<b>55,882,138</b>	<b>(415,163)</b>	<b>-0.7%</b>
<b>CONNECTING SERVICES PROVIDED BY METRO-NORTH CONTRACTORS</b>							
Hudson Rail Link	236,809	247,146	(10,337)	-4.2%	239,947	(3,138)	-1.3%
Haverstraw-Ossining Ferry	85,197	84,791	406	0.5%	82,322	2,875	3.5%
Newburgh-Beacon Ferry	43,901	56,395	(12,494)	-22.2%	54,753	(10,852)	-19.8%
<b>Total Connecting Services</b>	<b>365,907</b>	<b>388,332</b>	<b>(22,425)</b>	<b>-5.8%</b>	<b>377,022</b>	<b>(11,115)</b>	<b>-2.9%</b>
<b>TOTAL MNR SYSTEM</b>	<b>55,832,882</b>	<b>55,794,278</b>	<b>38,604</b>	<b>0.1%</b>	<b>56,259,160</b>	<b>(426,278)</b>	<b>-0.8%</b>

Notes:

1) 2012 ridership figures have been restated to eliminate calendar impacts on ridership.