

MTA 2024 Annual Report – Capital Projects

The following tables outline MTA’s capital project commitments and completions for 2024. A detailed listing of project costs, status, locations, and other information for the MTA 2020-2024 Capital Plan can be found at the [MTA Capital Program Dashboard](#) on the MTA website.

2024 MTA Capital Program Project Highlights: Commitments

Project	Current Month Forecast	Actual Value (\$ in millions)
New York City Transit		
ADA Package 6	12/31/2024	\$422.19
265 Battery Electric Buses (BEB)	11/27/2024	\$409.28
2024 Track and Switch Program	6/30/2024	\$365.00
205 Battery Electric Buses	2/23/2024	\$274.96
4 Substation Renewals (Hester St, Village, Washington Heights and Concourse Yard)	12/31/2024	\$221.00
Batt Elec Bus Charging Infra Phase 2 (6 Depots)	5/2/2024	\$196.17
LSCRP: BW7 and 8 Av North	12/2/2024	\$182.16
Paint: Portal to Kings Hwy/Culver	12/26/2024	\$138.86
Paint/Structure Repair: 225 th St-240 th St and Demo Abd / BW7	12/27/2024	\$130.88
Long Island Rail Road		
East River Tunnel & Adjacent Infra. Restoration	11/19/2024	\$98.57
Purchase Dual-Mode Locomotives	6/25/2024	\$93.62
ADA Station Improvements - Package 2	2/11/2024	\$69.53
New Fare Collection Program	7/31/2024	\$24.51
Positive Train Control	8/9/2024	\$22.13
Metro-North Railroad		
Park Avenue Viaduct Replacement	5/31/2024	\$247.00
3 Bronx Stations [Woodlawn BG/WB]	10/31/2024	\$159.13
New Fare Payment Equipment	7/30/2024	\$25.23
Radio System	12/31/2024	\$21.83
MTA Bus Company		
25 Standard Battery Electric Buses (BEB)	2/23/2024	\$34.40

Project	Current Month Forecast	Actual Value (\$ in millions)
MTA Integrated Projects		
I/H - Agency-Wide Employees	6/24/2024	\$32.88
VS300 ESA Miscellaneous Remaining Work	11/27/2024	\$15.24
CM014B Closeout	11/4/2024	\$13.00
MTA Bridges and Tunnels		
Suspended Span Retrofit/Painting: Program Management Consult. (PMC) CS000020B	2/21/2024	\$38.50
VN Facility-Wide Painting Program (Towers): Consultant CM & Inspection Services CS00019B	3/6/2024	\$7.79

2024 MTA Capital Program Project Highlights: Completions

Project	Completion	Actual Value (\$ in millions)
New York City Transit		
207th Street Yard: Sandy Repair/Mitigation	12/31/2024	\$611.46
ADA Package 2: ADA/Elevators at Legacy Stations	12/31/2024	\$423.35
ADA: 8 Stations (Pkg A)	4/30/2024	\$270.32
Bus Radio System	12/31/2024	\$251.11
Direct Fixation Track Replacement: 63rd Street and Jamaica	6/26/2024	\$204.30
Hunter College	12/18/2024	\$149.31
Sandy Mitigation: Sewer 207th Street	11/25/2024	\$138.04
Concourse Line (Line Structure Repairs, Vents, Antenna Cable, and Fiber)	3/16/2024	\$137.51
8 Avenue Line (Line Structure Repairs, Tunnel Lighting, and Fiber)	8/3/2024	\$108.69
Long Island Rail Road		
West Side Storage Yard Restoration	2/1/2024	\$43.90
Long Island City Yard Resiliency - CR	12/24/2024	\$26.29
Mets-Willets EIC Relocation	5/1/2024	\$19.93
ADA Lindenhurst Station	6/18/2024	\$17.98
ADA Copiague Platform and New Elevator	5/1/2024	\$17.44
ADA Massapequa Park	10/1/2024	\$15.90
ADA Amityville Station	6/4/2024	\$15.47
LIC Phase 3B Construction	12/24/2024	\$14.95
Long Island City Yard - CONSTR	12/24/2024	\$2.38
Metro-North Railroad		
Sector II Design	1/15/2024	\$27.57
Harlem Line Station Improvements	2/16/2024	\$21.89
Moodna/Woodbury Viaduct	9/29/2024	\$15.83
GCT Trainshed Study / Inspection	11/30/2024	\$15.00
MTA Bus Company		
173 Standard Buses - Nova	12/31/2024	\$113.26
116 Standard Buses - New Flyer	6/30/2024	\$100.38
85 Standard Buses	12/31/2024	\$61.92

Project	Completion	Actual Value (\$ in millions)
Bus Radio System	12/31/2024	\$78.24
25 Standard Buses	12/31/2024	\$17.68
Purchase 25 Standard Buses	12/31/2024	\$16.42
Depot Component: SC CNG Upgrade	10/31/2024	\$6.98
MTA Construction & Development		
GCT Concourse & Facilities CM014B	7/1/2024	\$572.03
Concourse, Cavern & Facility Detailing Services CM030	2/1/2024	\$37.09
MTA Bridges and Tunnels		
Dyckman St. Abutment Replacement and Substation Upgrades	4/22/2024	\$49.60
CBDT - Design-Build and Integrate	5/15/2024	\$290.90
Miscellaneous Structural Rehabilitation/ TN Facility-Wide Painting Program (Phase 1)	7/15/2024	\$24.30
BW Facility-Wide Painting Program/Miscellaneous Structural Rehabilitation	7/15/2024	\$37.60
Structure Rehabilitation of CBB/Miscellaneous Steel Repairs	11/30/2024	\$44.70
Shared Use Path/Upper-Level North Abutment and Retaining Wall Reconstruction	12/22/2024	\$26.50
Reconstruct/Relocate RI Ramps (QR & RM)	12/15/2024	\$132.20
CBDT - Program Management	5/15/2024	\$93.30
Belt Parkway Ramps Widening	12/31/2024	\$40.50