MTA 2024 Annual Report – Key Performance Metrics

The following tables summarize annual performance data by MTA agency, including 2024 ridership, operations, safety, and workforce indicators. Detailed, open-source data are updated regularly and can be accessed at MTA's performance metrics site <u>metrics.mta.info</u> and the New York State Open Data Portal at <u>data.ny.gov</u>. Additional 2024 operational, administrative, and financial information can be found in the MTA 2025 Adopted Budget—February Financial Plan 2025-2028.

| Performance Indicators | 2024 Actual | |
|--|---------------|--|
| Subways | | |
| Weekday Major Incidents – Subways (monthly average) | 60 | |
| Customer Journey Time Perf. (% within 5 min of scheduled) | 84.36% | |
| Additional Platform Time (average beyond scheduled) | 1:21 | |
| Additional Train Time (average beyond scheduled) | 0:31 | |
| Weekday Service Delivered – Subways | 94.12% | |
| Weekday Terminal On-Time Performance – Subways | 81.62% | |
| Weekday Terminal Delays – Subways (monthly average) | 32,321 | |
| Mean Distance Between Failures – Subways (miles) | 115,116 | |
| Weekday Wait Assessment – Subways | 70.21% | |
| Elevator Availability – Subways | 97.44% | |
| Escalator Availability – Subways | 94.60% | |
| Total Ridership – Subways | 1,194,201,853 | |
| Weekday On-Time Performance – Staten Island Railway | 96.27% | |
| Mean Distance Between Failures – Staten Island Railway (miles) | 46,259 | |
| Buses | | |
| Customer Journey Time – NYCT & MTA Bus (% within 5 min of scheduled) | 71.05% | |
| Additional Bus Stop Time – NYCT & MTA Bus (average beyond scheduled) | 2:04 | |
| Additional Travel Time – NYCT & MTA Bus (average beyond scheduled) | 0:37 | |
| Bus Customer Wheelchair Lift Usage – NYCT Bus | 120,913 | |

MTA New York City Transit

| Performance Indicators | 2024 Actual |
|--|---------------|
| Service Delivered – NYCT & MTA Bus (% scheduled buses, peak hrs.) | 95.23% |
| Bus Speeds – NYCT & MTA Bus (average route speed, end-to-end) | 7.99 |
| Total Ridership – MTA Bus Company | 86,325,715 |
| Total Ridership – NYCT Bus | 322,728,035 |
| Mean Distance Between Failures – NYCT & MTA Bus (miles) | 6,226 |
| Wait Assessment – NYCT & MTA Bus | 74.11% |
| Paratransit | |
| Total Paratransit Ridership | 13,721,708 |
| Access-A-Ride On-Time Performance Pick up within (30 min) / (15 min) | 96.5% / 87.3% |
| AAR Appointment OTP Trips (30 min early to 1 min late) | 51.14% |
| AAR Actual Ride Time at or Better than Planned Ride Time | 80.64% |
| AAR Customer Experience – Frequent Rider Experience | 86.75% |
| AAR Call Center (% of calls answered) | 97.20% |
| AAR Passenger Complaints (per 1000 completed trips) | 4.99 |
| AAR Registrants | 178,052 |
| Safety | |
| Customer Injury Rate – Subways (per million customers) | 2.53 |
| Customer Accident Injury Rate – NYCT Bus (per million customers) | 2.56 |
| Collisions with Injury Rate – NYCT Bus (per million vehicle miles | 7.78 |
| Employee Lost Time and Restricted-Duty Rate – NYCT Subways (per 100 employees) | 0.28 |
| Employee Lost Time and Restricted-Duty Rate – NYCT Bus (per 100 employees) | 0.40 |
| Workforce | |
| Female Representatives in NYCT Workforce | 20% |
| Minority Representatives in NYCT Workforce | 84% |
| Finance | |
| Farebox Operating Ratio | 35.1% |
| Operating Cost per Passenger | \$6.68 |

MTA Long Island Rail Road

| Performance Indicators | 2024 Actual |
|---|-------------|
| Service | |
| On-Time Performance | 95.65% |
| Elevator Availability | 99.13% |
| Escalator Availability | 97.21% |
| Total Ridership | 74,848,660 |
| Mean Distance Between Failures (miles) | 168,625 |
| Safety | |
| FRA-Reportable Customer Injury Rate (per million customers) | 2.04 |
| FRA-Reportable Employee Lost Time Rate (per 200,000 worker | |
| hours) | 4.15 |
| Workforce | |
| Female Representatives in LIRR Workforce | 13% |
| Minority Representatives in LIRR Workforce | 42% |
| Finance | |
| Farebox Operating Ratio | 32.3% |
| Operating Cost per Passenger | \$25.25 |

MTA Metro-North Railroad

| Performance Indicators | 2024 Actual |
|---|---------------------------------------|
| Service | |
| On-Time Performance (West / East of Hudson) | 93.13% / 98.34% |
| Elevator Availability | 98.89% |
| Escalator Availability | 100.00% |
| Total Ridership | 65,271,211 |
| Mean Distance Between Failures (miles) | 374,865 |
| Safety | |
| FRA-Reportable Customer Injury Rate (per million customers) | 1.7 |
| FRA-Reportable Employee Lost Time Rate (per 200,000 worker | |
| hours) | 1.76 |
| Workforce | |
| Female Representatives in Metro-North Workforce | 12% |
| Minority Representatives in Metro-North Workforce | 44% |
| Finance | · · · · · · · · · · · · · · · · · · · |
| Farebox Operating Ratio | 39.8% |
| Operating Cost per Passenger | \$23.59 |

MTA Bridges and Tunnels

| Performance Indicators | 2024 Actual |
|---|-----------------|
| Service | |
| Paid Traffic | 337,747,176 |
| Safety | |
| Collisions with Injury Rate (per million vehicles) | 0.78 |
| Employee Lost Time Injury Rate (per 200,000 work hours) | 4.62 |
| Workforce | |
| Female Representatives in Bridges and Tunnels Workforce | 19% |
| Minority Representatives in Bridges and Tunnels Workforce | 60% |
| Finance | |
| E-ZPass Market Share | 93.1% |
| Total Support to Transit (\$ millions) | \$1,685,481,363 |

MTA Construction & Development

| Performance Indicators | 2024 Actual |
|---|-------------|
| Workforce | |
| Female Representatives in C&D Workforce | 32% |
| Minority Representatives in C&D Workforce | 66% |