

METROPOLITAN TRANSPORTATION AUTHORITY

Savings Target Compliance

Achieved or Identified / (Unidentified)

(\$ in millions)

	2018	2019	2020	2021	2022	Five-Year Total
Total Savings Targets	(\$264)	(\$539)	(\$518)	(\$548)	(\$532)	(\$2,402)
<i>One-Shots</i>	141	36				177
<i>Recurring Savings</i>	129	381	423	426	406	1,765
<i>Service Guideline Adjustments</i>	-	-	37	41	41	118
Total Identified Savings¹	\$270	\$417	\$460	\$467	\$447	\$2,060
Remaining Targets	\$0	(\$123)	(\$58)	(\$82)	(\$86)	(\$348)

NOTE:

¹ All Agencies achieved their savings target, except NYCT and MTA Bus.