

**METROPOLITAN TRANSPORTATION AUTHORITY**  
**2018 JULY and NOVEMBER FINANCIAL PLANS**  
**BUDGET REDUCTION PROGRAM (BRPs)**  
(\$ in millions) - Fav/(Unfav)

	2018		2019		2020		2021		2022		Five-Year Total	
	<u>Pos</u>	<u>\$</u>	<u>Pos</u>	<u>\$</u>								
<b>SIR</b>	<b>1</b>	<b>\$0.153</b>	<b>1</b>	<b>\$0.156</b>	<b>1</b>	<b>\$0.160</b>	<b>1</b>	<b>\$0.164</b>	<b>1</b>	<b>\$0.168</b>	<b>1</b>	<b>\$0.801</b>
2018 July Plan	1	\$0.153	1	\$0.156	1	\$0.160	1	\$0.164	1	\$0.168	1	\$0.801
<b>Enterprise Asset Management</b>	<b>1</b>	<b>\$0.153</b>	<b>1</b>	<b>\$0.156</b>	<b>1</b>	<b>\$0.160</b>	<b>1</b>	<b>\$0.164</b>	<b>1</b>	<b>\$0.168</b>	<b>1</b>	<b>\$0.801</b>
Eliminate one manager position (unfilled vacancy).	1	\$0.153	1	\$0.156	1	\$0.160	1	\$0.164	1	\$0.168	1	\$0.801
2018 November Plan												
None												