



# **2019 Fare and Toll Proposals**

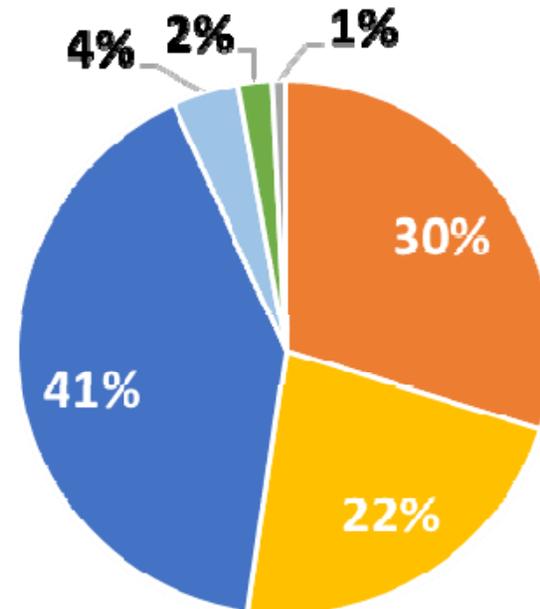
**Board Presentation**  
**November, 2018**



## NYCT Fare Product and Ridership, 2017

- Time-based Passes (52%)
  - Valid for 7 or 30 days
  - Unlimited number of trips
  - 7 Day is \$32; 30 Day is \$121
- Pay-Per-Ride MetroCard Fares (45%)
  - Base MetroCard Fare is \$2.75
  - If customer adds \$5.50 or more at a time, an additional 5% “bonus” is added to the Card’s value
  - Effective fare with bonus is \$2.62
- Non-MetroCard Fares (3%)
  - Coin on the Bus - \$2.75
  - Single Ride Ticket - \$3.00
  - No intermodal transfers

Ridership by Fare Product,  
July 2017 – June 2018



Source: NYCT OMB



## New York City Transit Options

### Option 1

- Keep base fare at \$2.75
- Eliminate bonus
- 5.0% effective increase

### Option 2

- Increase base fare to \$3.00
- Increase bonus to 10%
  - Buy 10 get one free
- 4.2% effective increase

### Both options

- No coin on Express Bus
- Increase 7 Day less than 30 Day

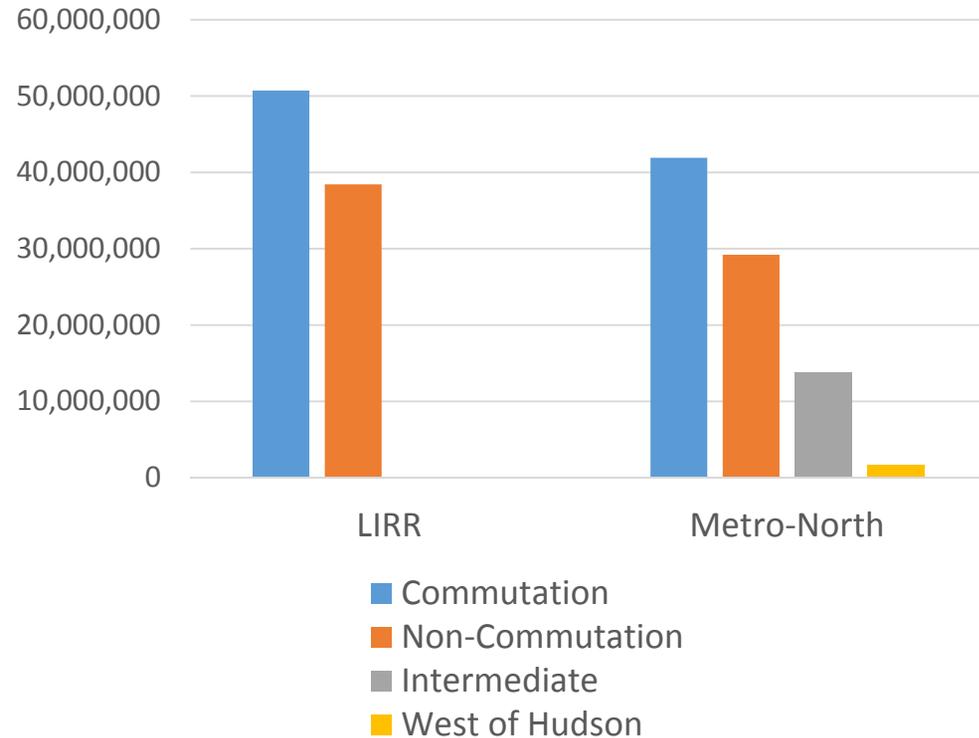
Fare Types	Market Shares	Current	Option 1	Option 2
Base MetroCard / Paratransit	5%	\$2.75	<b>\$2.75</b> (0%)	<b>\$3.00</b> (9.1%)
Coin on bus	2%	\$2.75	<b>\$2.75</b> (0%)	<b>\$3.00</b> (9.1%)
Single Ride Ticket	1%	\$3.00	<b>\$3.00</b> (0%)	<b>\$3.25</b> (8.3%)
Bonus MetroCard	41%	5% bonus with \$5.50 purchase	Eliminate bonus	10% bonus with \$6.00 purchase
Effective Fare		\$2.62	<b>\$2.75</b> (5.0%)	<b>\$2.73</b> (4.2%)
30 Day Pass	30%	\$121	<b>\$127.00</b> (5.0%)	<b>\$126.25</b> (4.3%)
7 Day Pass	22%	\$32	<b>\$33.00</b> (3.1%)	
<u>Express Bus</u>			No longer accepted	
Coin	<0.1%	\$6.50		
Base Fare	NA	\$6.50	<b>\$7.00</b> (7.7%)	<b>\$7.25</b> (11.5%)
MetroCard Fare	0.4%	\$6.19	<b>\$7.00</b> (13.1%)	<b>\$6.59</b> (6.5%)
7-Day Express Bus Plus	0.1%	\$59.50	<b>\$63.00</b> (5.9%)	



## Railroad Fare Structure and Ridership

- Commutation Fares are Monthly and Weekly
  - Used by regular commuters traveling during the peaks
- Non-Commutation are peak and off-peak one-way tickets
- MNR's Intermediate market continuing to grow
  - Trips taken entirely outside of Manhattan
  - Serves job centers such as White Plains and Stamford
- West of Hudson small submarket

Annual Railroad Ridership by Market, 2017



Source: LIRR OMB, MNR Operations Planning & Analysis



## Key Elements of Commuter Rail Fare Proposals

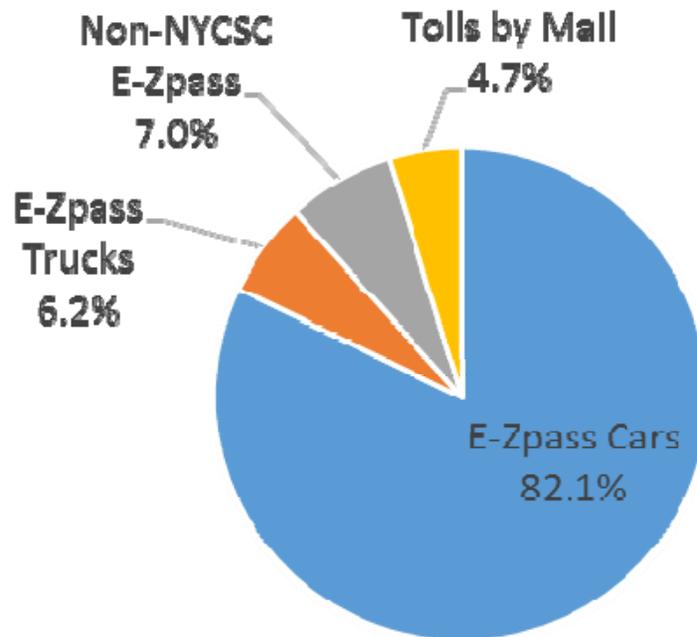
- Commutation tickets
  - Max percentage increase of 3.85% for Weekly and Monthly Tickets
  - Max dollar increase of \$15 on Monthly Tickets, \$5.75 on Weekly Tickets
  - No increase on Monthly Tickets at or above \$500
- All other tickets
  - 4% increase to the One-way Fare formula
  - If percentage increase is greater than 6%, dollar increase no more than 50¢ per trip
- 2% Fare increase for West of Hudson service contracted through NJTransit



## B&T Toll Structure Overview

- E-ZPass market share is currently 95%
- Discounted E-ZPass Toll is 88% of crossings
  - Approximately 30% discount for cars
  - Approximately 38% for trucks
  - Additional discounts and rebates provided to Staten Island, Rockaway residents
- Non- NYCSC customers pay Tolls by Mail amount

**Distribution of Crossings by Payment Type**



Source: B & T Budget Office



## NYCSC E-ZPass Customers: 4% vs 8% Increase

Crossing	NYCSC E-Zpass Cars			Tolls-By-Mail Cars	
	Current	4%	8%	Current	Proposed
Major (non-VNB)	\$5.76	\$5.99	\$6.22	\$8.50	\$9.50
Henry Hudson	\$2.64	\$2.75	\$2.85	\$6.00	\$7.00
Cross Bay & Marine Parkway	\$2.16	\$2.25	\$2.33	\$4.25	\$4.75
Rockaway Resident	\$1.41	\$1.47	\$1.52	NA	
VNB - Non-Resident	\$11.52	\$11.98	\$12.44	\$17.00	\$19.00
SI Resident – 3 or more trips per month.	\$6.48 (\$5.50 rebated)	\$7.11	\$7.39	NA	
SI Resident – up to 2 trips per month.	\$6.84 (\$5.50 rebated)	\$6.74	\$7.00		

- NYCSC Trucks increase same percentage as cars. For Tolls-By-Mail, increase an additional \$2 instead of \$1 on Major crossings
- Under VNB Resident Discount, customer pays \$5.50, MTA receives \$6.48- \$6.84 per trip, MTA and state pays difference
  - 4% increase, state funding must increase by \$3.8M to maintain \$5.50 toll. If not, rebated toll increases to \$5.76
  - 8% increase, state funding must increase by \$7.4M to maintain \$5.50 toll. If not, increase to \$6.02