



MTA Board Meeting

April 30, 2025





Increase
Appeal for
Customers



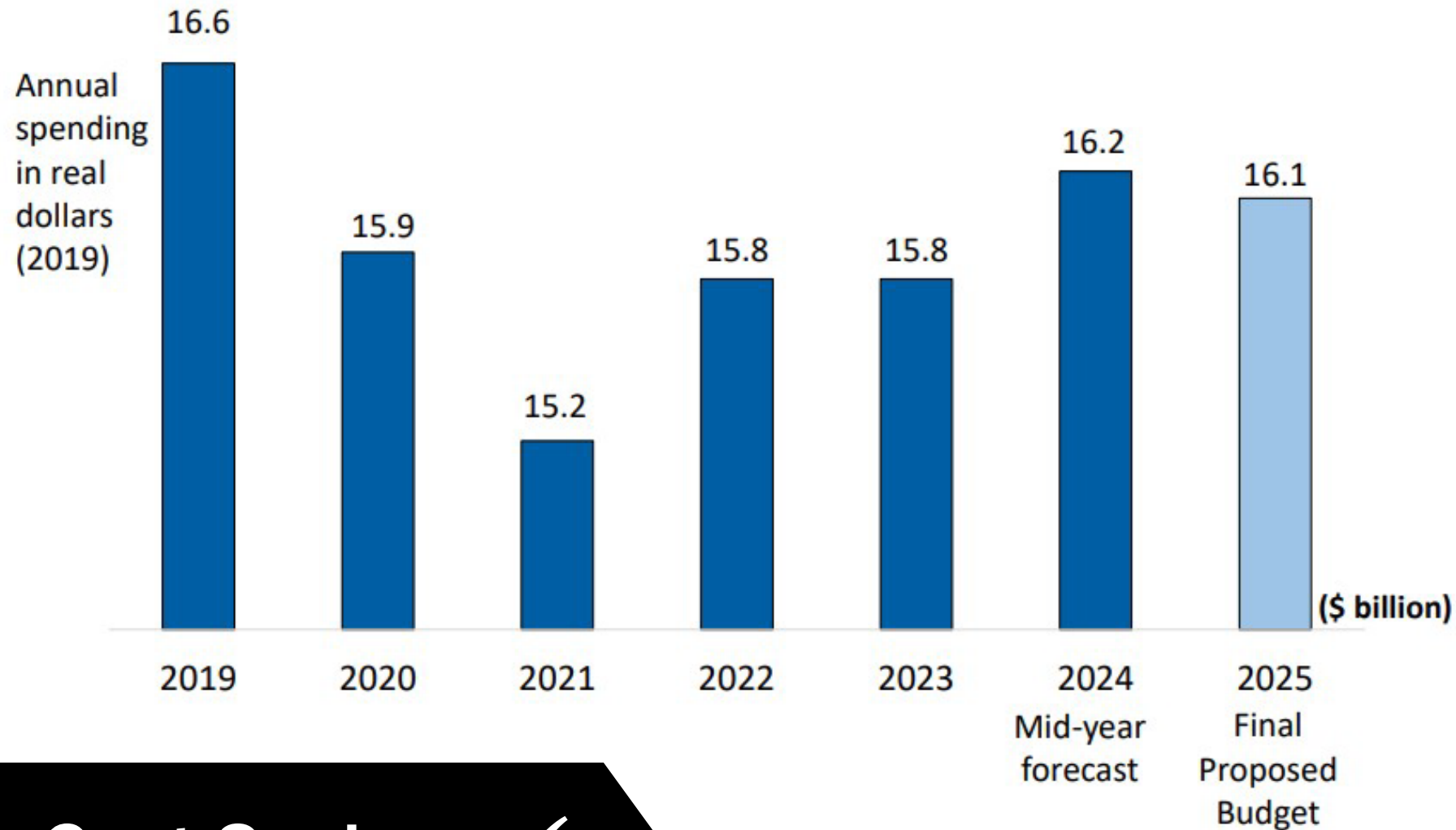
Growing Ridership ✓



On-Time Performance ✓

With New Efficiencies, MTA Budget Has Shrunk 3% Since 2019

Achieve
Financial
Stability &
Viability



Finding Cost Savings ✓



Improving Safety ✓



Strengthen
& Expand
the Network



Advancing Capital Program ✓

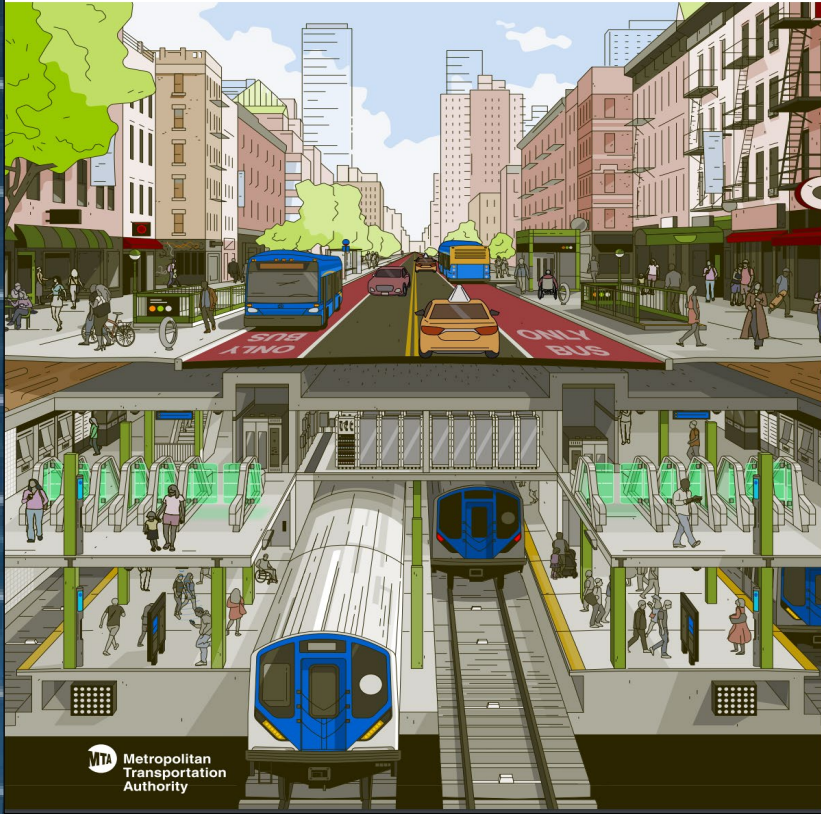


Congestion Pricing ✓



The Future Rides With Us

MTA 20-Year Needs Assessment (2025-2044)



Strengthen
& Expand
the Network



Doing the Work



Doing the Work



Strengthen
& Expand
the Network



NYS Budget to Fund Capital Plan



Strengthen
& Expand
the Network



NYS Budget to Fund Capital Plan



NYS Budget to Fund Capital Plan



Interborough Express



NYS Budget to Fund Capital Plan



NYS Budget to Fund Capital Plan



Strengthen
& Expand
the Network



Next Steps – Board Vote



Next Steps – More Cost Savings

A/C Signal Modernization



Grand Central Trainshed



LIRR ADA Stations



Strengthen
& Expand
the Network



Next Steps – Upcoming Projects