

MTA 2005

Final Proposed Budget

November Financial Plan 2005 – 2008

Volume 2 – Agency Details



November 24, 2004



Metropolitan Transportation Authority

NOTICE

Volume 2 of the 2005 Final Proposed Budget and November Financial Plan 2005-2008 contains Agency detail that was prepared by November 1, 2004. The estimates do not reflect later positive information on subsidies and debt service, contained in Volume 1. Moreover, the preparation of these documents preceded the public hearings that took place November 8-10, 2004.

As a result of these later developments, the MTA Executive Director will be recommending that some of the Programs to Eliminate the Gap (PEGs) detailed in this Volume not be implemented or be modified. The Board will take these recommendations into consideration as well as information obtained from the public hearings before adopting the 2005 Budget in December 2004.

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