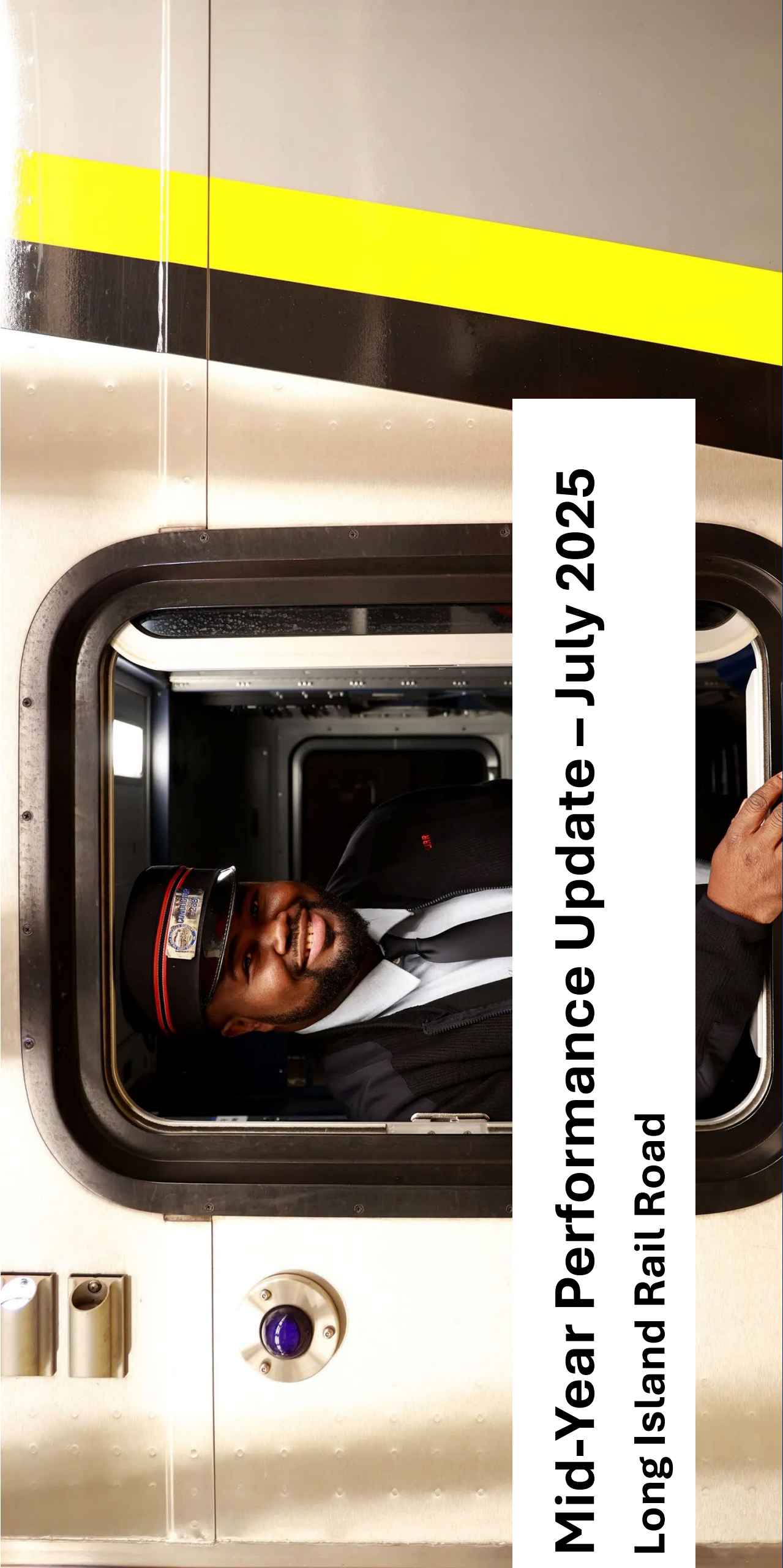




Mid-Year Performance Update – July 2025

Long Island Rail Road

Key Drivers of OTP Improvements

Examples

- 80 schedule adjustments in 2024
- Increased focus on routing through Jamaica Station to maximize throughput and parallel moves
- Track outage planning process enabling strategically timed outages that support SOGR efforts
- Cross-functional OTP committees meets regularly to identify and address late trains

Result:

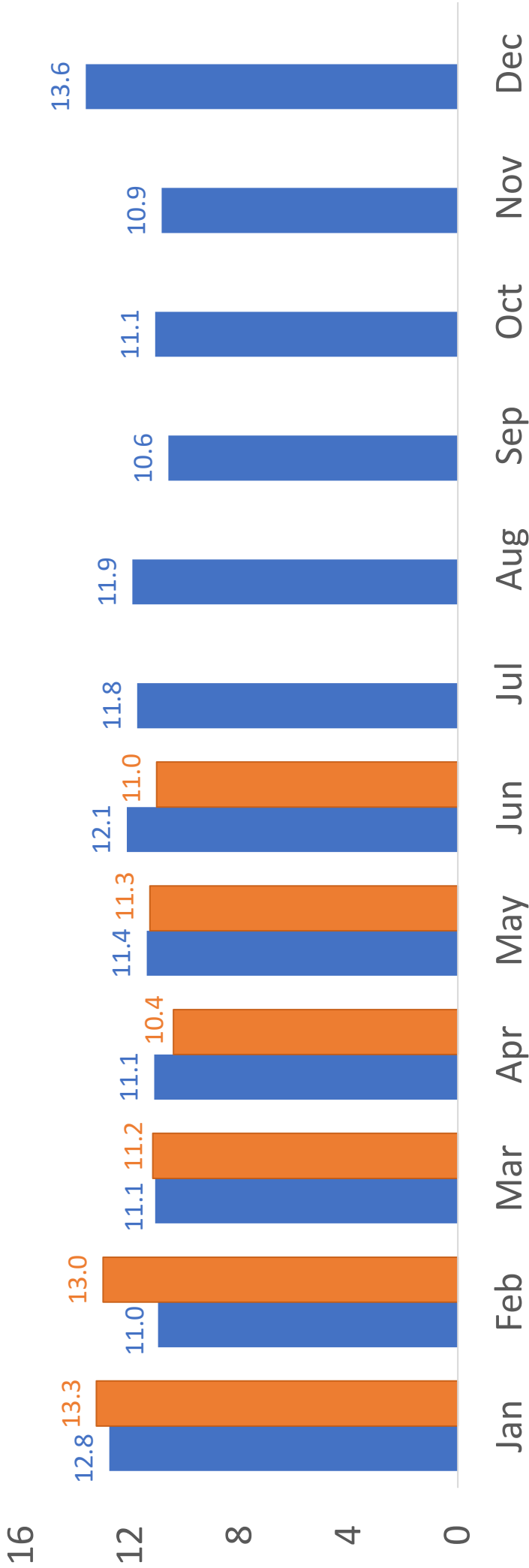


20%
fewer late
trains

Delay Time Per Late Train

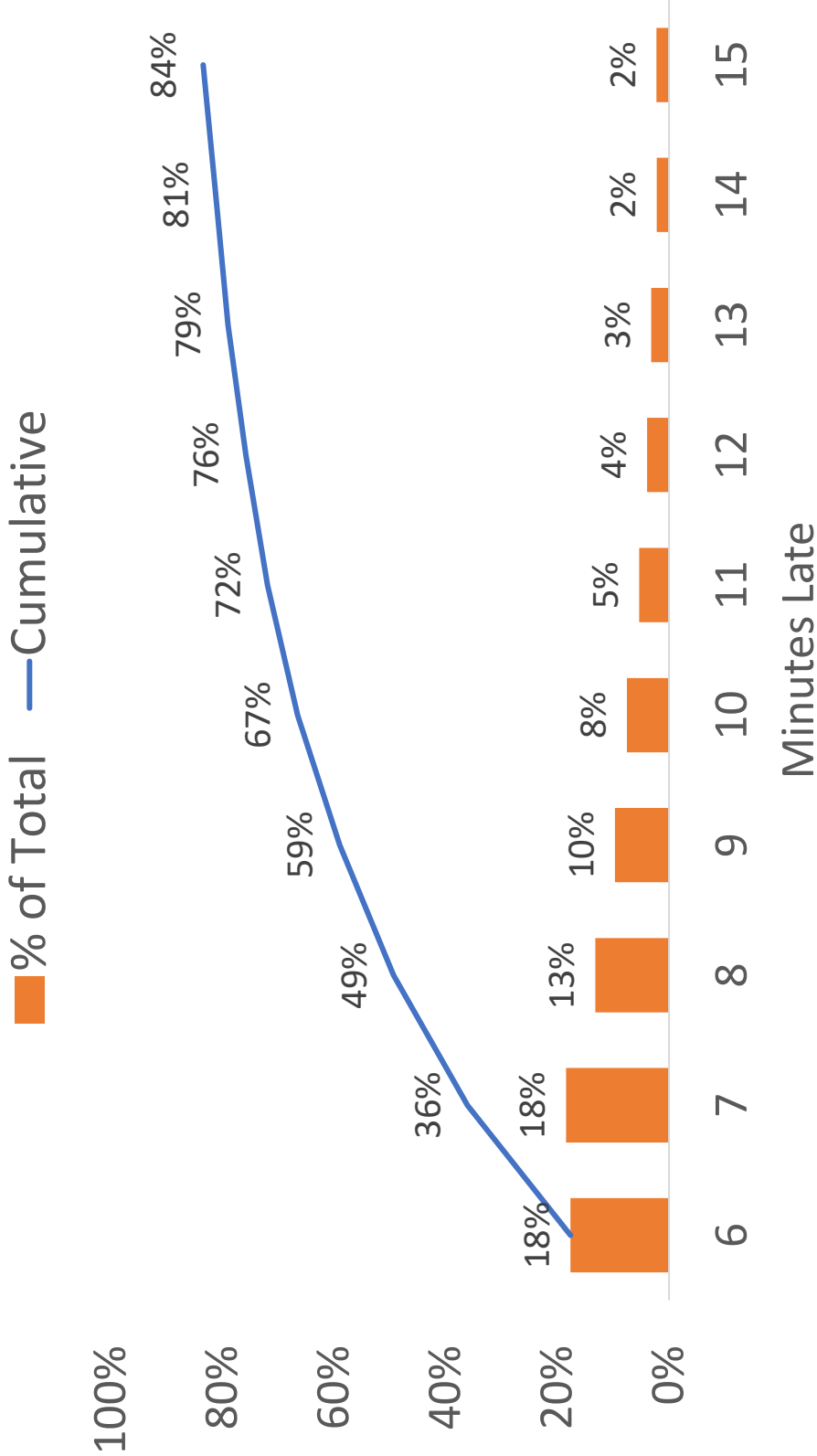
Average Delay Among Late Trains (minutes)

2024 2025



Lateness Distribution

2025 YTD Train Lateness Frequency

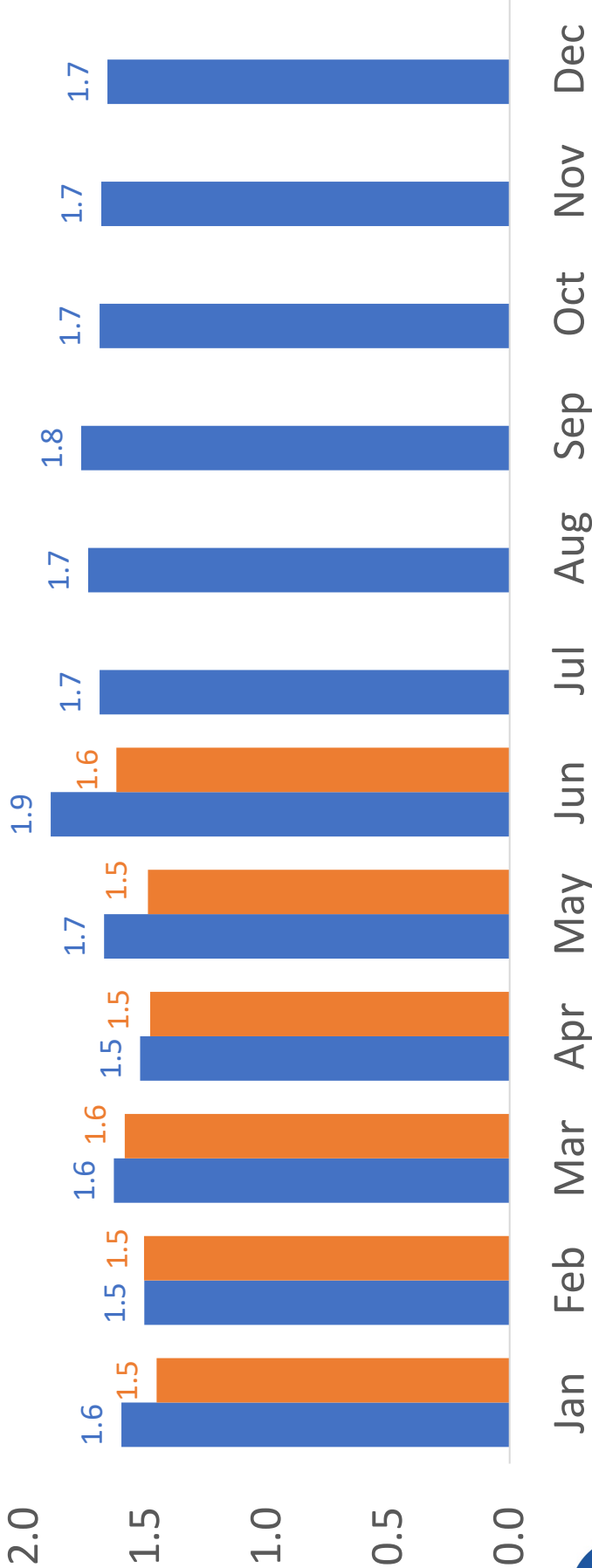


36% of late trains
are delayed by just
6 or 7 minutes

On-Time Trains

Actual Arrival Time Minus Scheduled Arrival Time
Among On-Time Trains (minutes)

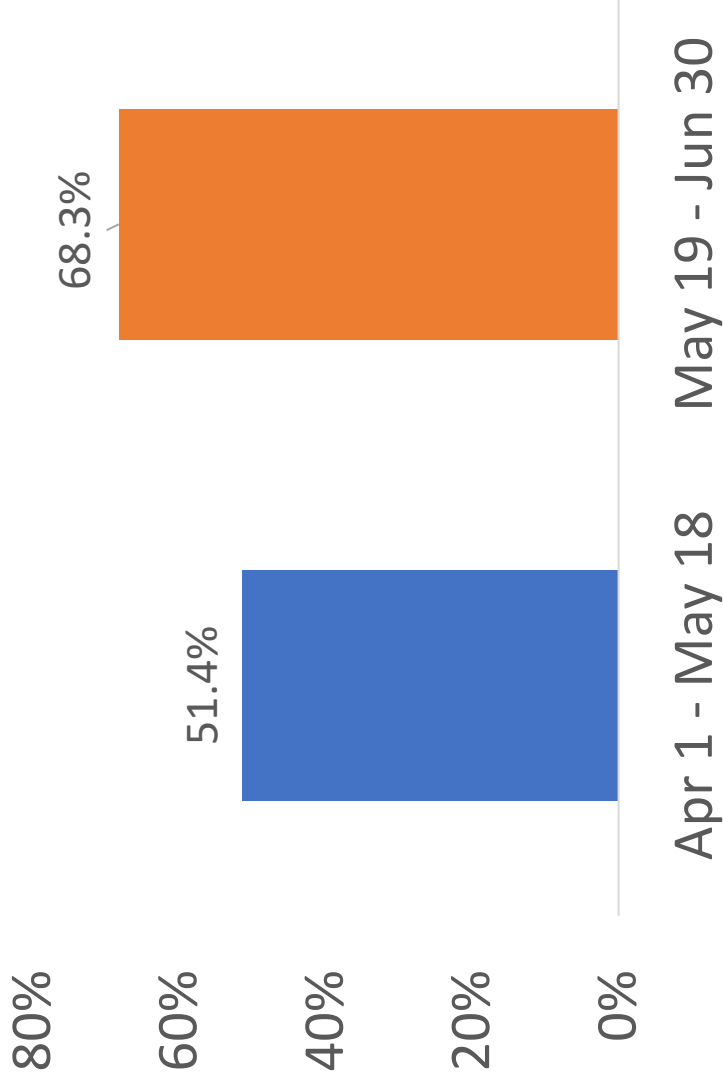
■ 2024 ■ 2025



- 2024 average: **1.64 minutes**
- 2025 average: **1.52 minutes**
- Difference: **7% improvement**

Original Station Departures

Trains Departing Original
Stations < 1 minute late

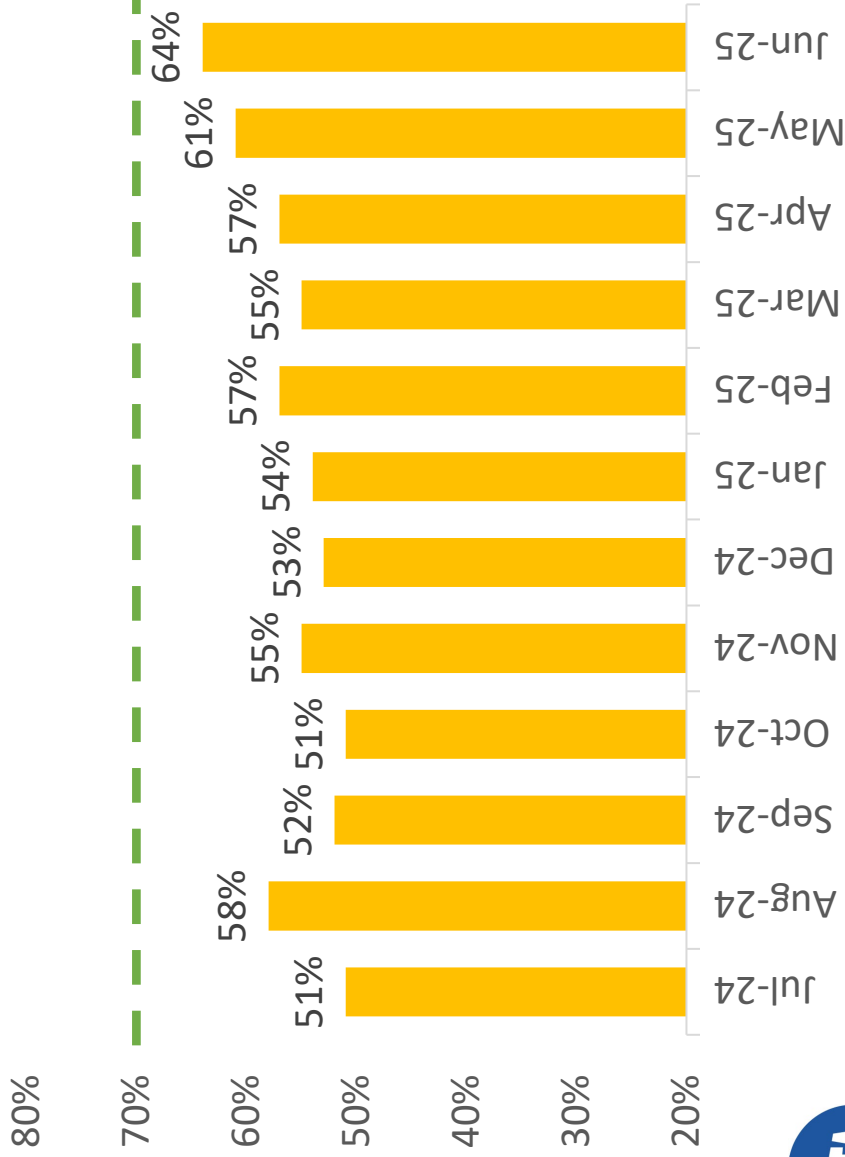


- We are seeing a **17-point improvement** in trains departing within 1 minute of schedule
- Trains that depart within 1 minute of schedule are...
 - **18% more likely** to be **on time** at **Jamaica**
 - **4%** more likely to be **on time** at their **destination**

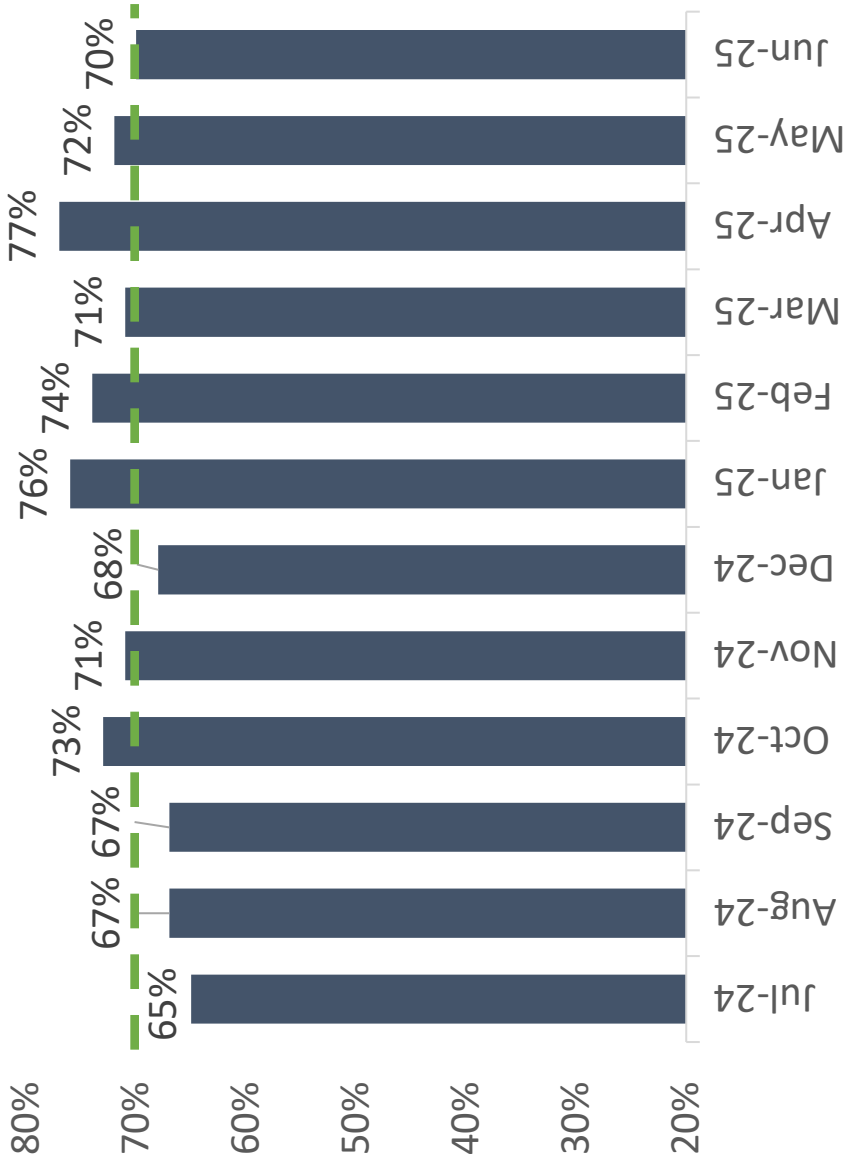
Jamaica Arrival Within 3 Minutes

Goal: 70%

AM Peak



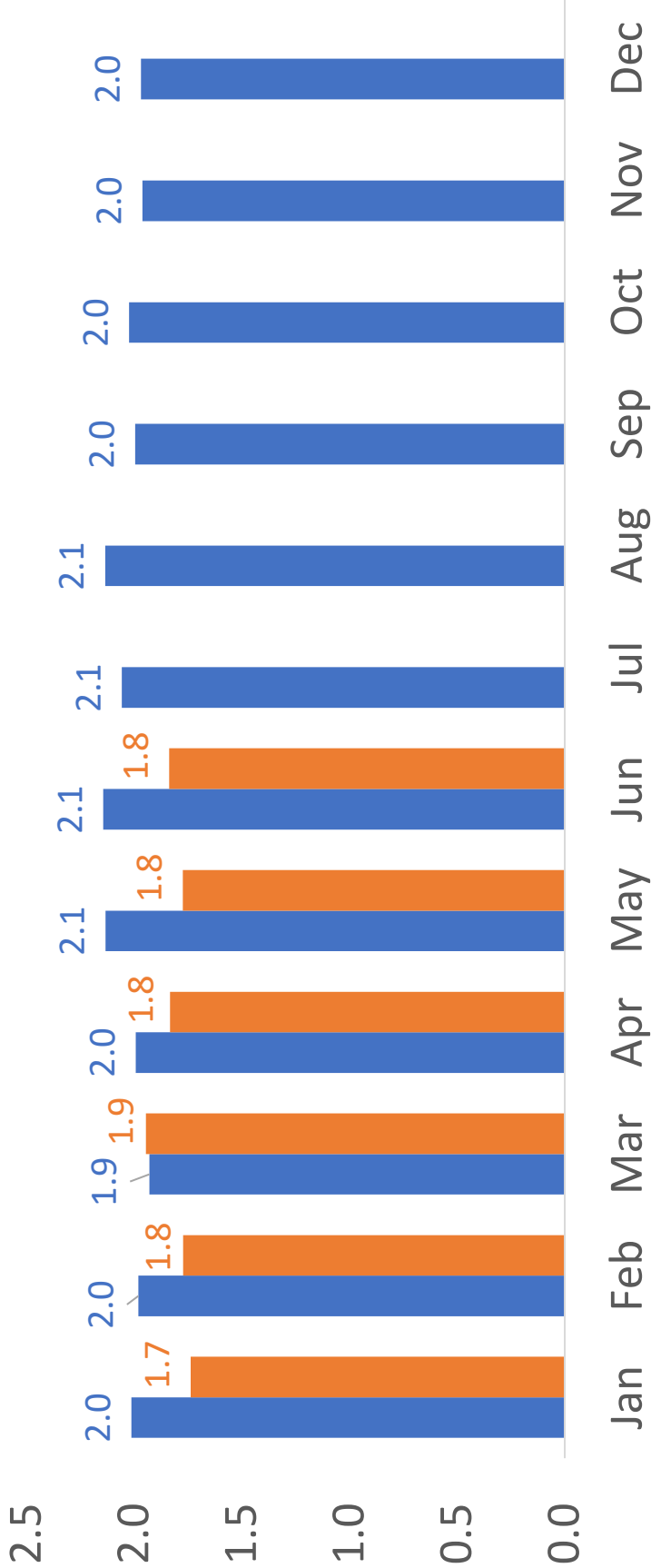
PM Peak



Intermediate Station Performance

Actual Departure Minus Scheduled Departure
All Trains & All Stops (Median in Minutes)

■ 2024 ■ 2025

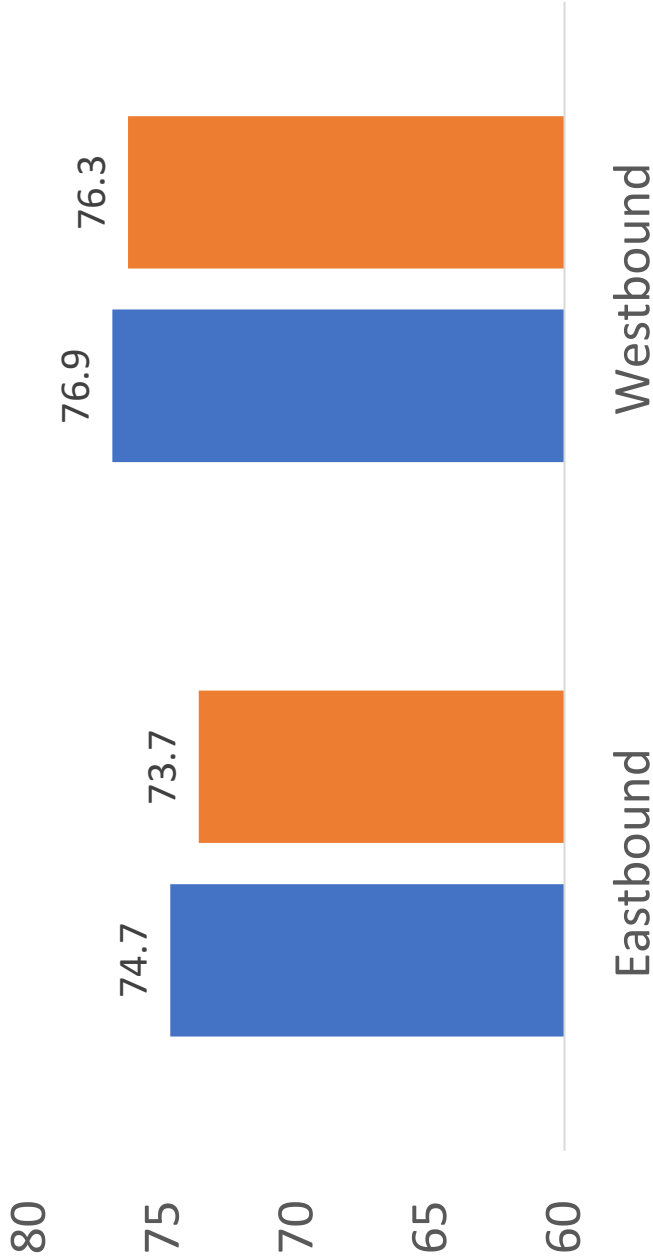


- 2024 average: **2.0 minutes**
- 2025 average: **1.8 minutes**
- Difference: **10% improvement**

Montauk Branch Improvements

SPK-MTK Runtime (minutes)

■ 2024 (May 20 - Jun 30) ■ 2025 (May 19 - Jun 30)



Total Improvement:

- Eastbound: 1 minute
- Westbound: 0.6 minutes



Mid-Year Performance Update – July 2025

Long Island Rail Road