



Bridges and Tunnels

Financial and Ridership Report (Information Item)



MTA BRIDGES AND TUNNELS
JULY FINANCIAL PLAN - 2025 MID-YEAR FORECAST
ACCURAL STATEMENT of OPERATIONS by CATEGORY
October 2025
(\$ in millions)

	Nonreimbursable				Reimbursable				Total			
	Favorable (Unfavorable)				Favorable (Unfavorable)				Favorable (Unfavorable)			
	Mid-Year Forecast	Actual	Variance	Percent	Mid-Year Forecast	Actual	Variance	Percent	Mid-Year Forecast	Actual	Variance	Percent
Revenue												
Farebox Revenue	\$0.000	\$0.000	\$0.000	-	\$0.000	\$0.000	\$0.000	-	\$0.000	\$0.000	\$0.000	-
Vehicle Toll Revenue	225.693	219.161	(6.532)	(2.9)	0.000	0.000	0.000	-	225.693	219.161	(6.532)	(2.9)
Other Operating Revenue	2.353	2.913	0.560	23.8	0.000	0.000	0.000	-	2.353	2.913	0.560	23.8
Capital & Other Reimbursements	0.000	0.000	0.000	-	1.702	0.949	(0.753)	(44.2)	1.702	0.949	(0.753)	(44.2)
Investment Income	0.875	1.168	0.293	33.5	0.000	0.000	0.000	-	0.875	1.168	0.293	33.5
Total Revenue	\$228.920	\$223.242	(\$5.679)	(2.5)	\$1.702	\$0.949	(\$0.753)	(44.2)	\$230.622	\$224.191	(\$6.431)	(2.8)
Expenses												
Labor:												
Payroll	\$8.318	\$9.151	(\$0.833)	(10.0)	\$0.573	\$0.335	(\$0.238)	41.6	8.891	9.486	(\$0.595)	(6.7)
Overtime	2.265	2.877	(0.612)	(27.0)	\$0.130	0.047	0.083	63.6	2.395	2.925	(0.529)	(22.1)
Health and Welfare	2.307	2.071	0.236	10.2	\$0.180	0.108	0.072	40.1	2.487	2.179	0.308	12.4
OPEB Current Payment	2.816	3.073	(0.257)	(9.1)	0.000	0.000	0.000	-	2.816	3.073	(0.257)	(9.1)
Pensions	3.192	3.357	(0.165)	(5.2)	0.158	0.090	0.068	43.2	3.350	3.447	(0.097)	(2.9)
Other Fringe Benefits	1.436	1.230	0.205	14.3	0.072	0.042	0.030	41.2	1.507	1.273	0.235	15.6
Reimbursable Overhead	(0.589)	(0.343)	(0.246)	(41.7)	0.589	0.327	0.262	44.5	0.000	(0.016)	0.016	-
Total Labor Expenses	\$19.744	\$21.416	(\$1.672)	(8.5)	\$1.702	\$0.949	\$0.753	44.2	\$21.446	\$22.365	(\$0.919)	(4.3)
Non-Labor:												
Electric Power	\$0.582	\$0.544	\$0.038	6.5	\$0.000	\$0.000	\$0.000	-	\$0.582	\$0.544	\$0.038	6.5
Fuel	0.053	0.173	(0.120)	-	0.000	0.000	0.000	-	0.053	0.173	(0.120)	-
Insurance	1.431	0.994	0.437	30.5	0.000	0.000	0.000	-	1.431	0.994	0.437	30.5
Claims	0.000	0.000	0.000	-	0.000	0.000	0.000	-	0.000	0.000	0.000	-
Paratransit Service Contracts	0.000	0.000	0.000	-	0.000	0.000	0.000	-	0.000	0.000	0.000	-
Maintenance and Other Operating Contracts	10.407	2.746	7.660	73.6	0.000	0.000	0.000	-	10.407	2.746	7.660	73.6
Professional Service Contracts	2.054	0.779	1.275	62.1	0.000	0.000	0.000	-	2.054	0.779	1.275	62.1
Materials & Supplies	0.339	0.496	(0.157)	(46.1)	0.000	0.000	0.000	-	0.339	0.496	(0.157)	(46.1)
Other Business Expenses	4.724	2.903	1.821	38.6	0.000	0.000	0.000	-	4.724	2.903	1.821	38.6
Total Non-Labor Expenses	\$19.589	\$8.635	\$10.954	55.9	\$0.000	\$0.000	\$0.000	-	\$19.589	\$8.635	\$10.954	55.9
Other Expense Adjustments:												
Other	0.000	0.000	0.000	-	0.000	0.000	0.000	-	0.000	0.000	0.000	-
Total Other Expense Adjustments	\$0.000	\$0.000	\$0.000	-	\$0.000	\$0.000	\$0.000	-	\$0.000	\$0.000	\$0.000	-
Total Expenses before Non-Cash Liability Adjs.	\$39.333	\$30.051	\$9.282	23.6	\$1.702	\$0.949	\$0.753	44.2	\$41.035	\$31.000	\$10.035	24.5
Depreciation	\$18.059	\$19.756	(\$1.697)	(9.4)	\$0.000	\$0.000	\$0.000	-	18.059	19.756	(\$1.697)	(9.4)
OPEB Obligation	0.000	0.000	0.000	-	0.000	0.000	0.000	-	0.000	0.000	0.000	-
GASB 75 OPEB Expense Adjustment	0.000	0.000	0.000	-	0.000	0.000	0.000	-	0.000	0.000	0.000	-
GASB 68 Pension Adjustment	0.000	0.000	0.000	-	0.000	0.000	0.000	-	0.000	0.000	0.000	-
Environmental Remediation	0.000	0.000	0.000	-	0.000	0.000	0.000	-	0.000	0.000	0.000	-
GASB 87 Net Adjustment	0.000	0.674	(0.674)	-	0.000	0.000	0.000	-	0.000	0.674	(0.674)	-
GASB_96_SBITA_Adjustment	0.000	0.013	(0.013)	-	0.000	0.000	0.000	-	0.000	0.013	(0.013)	-
Total Expenses after Non-Cash Liability Adjs.	\$57.393	\$50.494	\$6.899	12.0	\$1.702	\$0.949	\$0.753	44.2	\$59.094	\$51.443	\$7.651	12.9
Less: Depreciation	\$18.059	\$19.756	(\$1.697)	(9.4)	\$0.000	\$0.000	\$0.000	-	\$18.059	\$19.756	(\$1.697)	(9.4)
Less: OPEB Obligation	0.000	0.000	0.000	-	0.000	0.000	0.000	-	0.000	0.000	0.000	-
Less: GASB 75 OPEB Expense Adjustment	0.000	0.000	0.000	-	0.000	0.000	0.000	-	0.000	0.000	0.000	-
Less: GASB 68 Pension Adjustment	0.000	0.000	0.000	-	0.000	0.000	0.000	-	0.000	0.000	0.000	-
Less: GASB 87 Net Adjustment	0.000	0.674	(0.674)	-	0.000	0.000	0.000	-	0.000	0.674	(0.674)	-
Less: GASB_96_SBITA_Adjustment	0.000	0.013	(0.013)	-	0.000	0.000	0.000	-	0.000	0.013	(0.013)	-
Total Expenses	\$39.333	\$30.051	\$9.282	23.6	\$1.702	\$0.949	\$0.753	44.2	\$41.035	\$31.000	\$10.035	24.5
Net Surplus/(Deficit)	\$189.587	\$193.191	\$3.604	1.9	\$0.000	\$0.000	\$0.000	-	\$189.587	\$193.191	\$3.604	1.9

Results are preliminary and subject to audit review.
Differences are due to rounding.
*Variance exceeds 100%

MTA BRIDGES AND TUNNELS
JULY FINANCIAL PLAN - 2025 MID-YEAR FORECAST
ACCRUAL STATEMENT of OPERATIONS by CATEGORY
October 2025
(\$ in millions)

	Nonreimbursable			Reimbursable			Total		
	Favorable (Unfavorable)			Favorable (Unfavorable)			Favorable (Unfavorable)		
	Mid-Year Forecast	Actual	Variance	Percent	Mid-Year Forecast	Actual	Variance	Percent	Mid-Year Forecast
Net Income/(Deficit)									
Less: Capitalized Assets									
Reserves									
GASB Reserves									
Adjusted Net Income/(Deficit)									
Less: Debt Service									
Less: Contribution to the Capital Program									
Income Available for Distribution									
Distributable To:									
MTA - Investment Income									
MTA - Distributable Income									
NYCTR - Distributable Income									
Total Distributable Income									
Support to Mass Transit:									
Total Revenues									
Less: Total Operating Expenses									
Net Operating Income/(Deficit)									
Deductions from Net Operating Income:									
Capitalized Assets									
Reserves									
B&T Debt Service									
Contribution to the Capital Program									
GASB Reserves									
Total Deductions From Operating Income									
Total Support to Mass Transit									

Note (a) : Results are based on the preliminary close of the general ledger and are subject to review and adjustment. Please note that the current months' actuals do not include post-close adjustments, which will be captured in the subsequent month's YTD results.

MTA BRIDGES AND TUNNELS
JULY FINANCIAL PLAN - 2025 MID-YEAR FORECAST
ACCRUAL STATEMENT OF OPERATIONS by CATEGORY
October 2025 Year-To-Date

(\$ in millions)

	Nonreimbursable			Reimbursable			Total		
	Favorable (Unfavorable)			Favorable (Unfavorable)			Favorable (Unfavorable)		
	Mid-Year Forecast	Actual	Percent	Mid-Year Forecast	Actual	Percent	Mid-Year Forecast	Actual	Percent
Revenue									
Farebox Revenue	\$0.000	\$0.000	-	\$0.000	\$0.000	\$0.000	-	\$0.000	\$0.000
Vehicle Toll Revenue	2,155.537	2,154.174	(0.1)	0.000	0.000	0.000	-	2,154.174	(1.362)
Other Operating Revenue	22.822	21.308	(6.6)	0.000	0.000	0.000	-	21.308	(1.513)
Capital & Other Reimbursements	0.000	0.000	-	16.625	13.224	(3.401)	(20.5)	16.625	(3.401)
Investment Income	8.749	10.217	16.8	0.000	0.000	0.000	-	10.217	1.468
Total Revenue	\$2,187.108	\$2,185.700	(0.1)	\$16.625	\$13.224	(20.5)	\$2,203.733	\$2,198.924	(4.808)
Expenses									
Labor									
Payroll	\$82.987	\$86.309	(3.322)	5.867	4.762	18.8	88.853	91.071	(2.217)
Overtime	24.823	26.583	(1.761)	0.777	0.429	44.8	25.599	27.012	(1.413)
Health and Welfare	23.076	22.820	0.456	2.0	1.464	33.5	24.875	24.084	0.792
OP&B Current Payment	29.199	30.603	(1.405)	0.000	0.000	0.000	-	30.603	(1.405)
Pensions	30.891	31.423	(0.532)	1.576	1.257	0.319	32.467	32.880	(0.213)
Other Fringe Benefits	14.357	13.573	0.784	5.5	0.578	19.3	15.074	14.152	0.922
Reimbursable Overhead	(5.889)	(4.751)	(1.139)	5.889	4.734	1.155	0.000	(0.016)	0.016
Total Labor Expenses	\$199.443	\$206.361	(3.5)	\$16.625	\$13.224	20.5	\$216.068	\$219.585	(3.518)
Non-Labor									
Electric Power	\$4.367	\$4.588	(0.221)	0.000	0.000	0.000	-	\$4.588	(0.221)
Fuel	1.606	1.718	(0.113)	0.000	0.000	0.000	-	1.718	(0.113)
Insurance	8.833	9.924	(1.091)	0.000	0.000	0.000	-	8.833	9.924
Claims	(0.285)	0.000	(0.285)	0.000	0.000	0.000	-	0.000	(100.0)
Paratransit Service Contracts	0.000	0.000	-	0.000	0.000	0.000	-	0.000	0.000
Maintenance and Other Operating Contracts	118.159	106.916	11.242	0.000	0.000	0.000	-	106.916	11.242
Professional Service Contracts	18.733	20.587	(1.854)	0.000	0.000	0.000	-	20.587	(1.854)
Materials & Supplies	3.026	3.168	(0.142)	0.000	0.000	0.000	-	3.168	(0.142)
Other Business Expenses	44.823	43.913	0.909	0.000	0.000	0.000	-	43.913	0.909
Total Non-Labor Expenses	\$199.261	\$190.815	8.446	\$0.000	\$0.000	0.000	\$199.261	\$190.815	8.446
Other Expense Adjustments									
Other	0.000	0.000	-	0.000	0.000	0.000	-	0.000	0.000
Total Other Expense Adjustments	\$0.000	\$0.000	0.000	\$0.000	\$0.000	0.000	\$0.000	\$0.000	0.000
Total Expenses before Non-Cash Liability Adjs.	\$398.704	\$397.176	\$1.528	\$16.625	\$13.224	20.5	\$415.329	\$410.401	\$4.928
Depreciation	\$186.335	\$192.055	(\$5.720)	0.000	0.000	0.000	-	\$186.335	(\$5.720)
OP&B Obligation	0.000	0.000	0.000	0.000	0.000	0.000	-	0.000	0.000
GASB 75 OP&B Expense Adjustment	0.000	0.000	0.000	0.000	0.000	0.000	-	0.000	0.000
GASB 68 Pension Adjustment	0.000	0.000	0.000	0.000	0.000	0.000	-	0.000	0.000
Environmental Remediation	0.000	0.000	0.000	0.000	0.000	0.000	-	0.000	0.000
GASB 87 Net Adjustment	5.659	6.544	(0.885)	0.000	0.000	0.000	-	5.659	(0.885)
GASB_96_SBITA_Adjustment	(0.094)	(0.030)	(0.064)	0.000	0.000	0.000	(0.094)	0.000	(0.064)
Total Expenses after Non-Cash Liability Adjs.	\$590.603	\$595.744	(\$5.141)	\$16.625	\$13.224	20.5	\$607.228	\$608.969	(\$1.741)
Less: Depreciation	\$186.335	\$192.055	(\$5.720)	0.000	0.000	0.000	-	\$186.335	(\$5.720)
Less: OP&B Obligation	0.000	0.000	0.000	0.000	0.000	0.000	-	0.000	0.000
Less: GASB 75 OP&B Expense Adjustment	0.000	0.000	0.000	0.000	0.000	0.000	-	0.000	0.000
Less: GASB 68 Pension Adjustment	0.000	0.000	0.000	0.000	0.000	0.000	-	0.000	0.000
Less: GASB 87 Net Adjustment	5.659	6.544	(0.885)	0.000	0.000	0.000	-	5.659	(0.885)
Less: GASB_96_SBITA_Adjustment	(0.094)	(0.030)	(0.064)	0.000	0.000	0.000	-	(0.094)	(0.064)
Total Expenses	\$398.704	\$397.176	\$1.528	\$16.625	\$13.224	20.5	\$415.329	\$410.401	\$4.928
Net Surplus/(Deficit)	\$1,788.404	\$1,788.524	\$0.120	\$0.000	\$0.000	0.0	\$1,788.404	\$1,788.524	\$0.120

Results are preliminary and subject to audit review.

Differences are due to rounding.

*Variance exceeds 100%

MTA BRIDGES AND TUNNELS
JULY FINANCIAL PLAN - 2025 MID-YEAR FORECAST
ACCRUAL STATEMENT of OPERATIONS by CATEGORY
October 2025 Year-To-Date
(\$ in millions)

	Nonreimbursable				Reimbursable				Total	
	Favorable (Unfavorable)			Mid-Year Forecast	Favorable (Unfavorable)			Mid-Year Forecast	Favorable (Unfavorable)	
	Actual	Variance	Percent		Actual	Variance	Percent		Actual	Percent
Net Income/(Deficit)										
Less: Capitalized Assets										
Reserves										
GASB Reserves										
Adjusted Net Income/(Deficit)										
Less: Debt Service										
Less: Contribution to the Capital Program										
Income Available for Distribution										
Distributable To:										
MTA - Investment Income										
MTA - Distributable Income										
NYCTR - Distributable Income										
Total Distributable Income										
Support to Mass Transit:										
Total Revenues										
Less: Total Operating Expenses										
Net Operating Income/(Deficit)										
Deductions from Net Operating Income:										
Capitalized Assets										
Reserves										
B&T Debt Service										
Contribution to the Capital Program										
GASB Reserves										
Total Deductions From Operating Income										
Total Support to Mass Transit										

Note (d): Results are based on the preliminary close of the general ledger and are subject to review and adjustment. Please note that the current months' actuals do not include post-close adjustments, which will be captured in the subsequent month's YTD results.

MTA BRIDGES AND TUNNELS
JULY FINANCIAL PLAN - 2025 MID-YEAR FORECAST
EXPLANATION OF VARIANCES BETWEEN MID-YEAR FORECAST AND ACTUAL ACCRUAL BASIS
(\$ in millions)

		Oct-25	Year-to-Date	
Generic Revenue or Expense Category	Favorable/ (Unfavorable) Variance	Reason for Variance	Favorable/ (Unfavorable) Variance	Reason for Variance
	\$		\$	
Nonreimbursable				
Vehicle Toll Revenue	(6,532)	-2.9%	(1,362)	-0.1%
Other Operating Revenue	0.560	23.8%	(1,513)	-6.6%
Investment Income	0.293	*	1,468	*
Payroll	(0.833)	-10.0%	(3,322)	-4.0%
Overtime	(0.612)	-27.0%	(1,761)	-7.1%
Health and Welfare	0.236	10.2%	0.456	2.0%
OP&B Current Payment	(0.257)	-9.1%	(1,405)	-4.8%
Pensions	(0.165)	-5.2%	(0,532)	-1.7%
Other Fringe Benefits	0.205	14.3%	0.784	5.5%
Electric Power	0.038	6.5%	(0,221)	-5.1%
Fuel	(0.120)	-226.9%	(0.113)	-7.0%
Insurance	0.437	*	(1,091)	-12.4%
Maintenance and Other Operating Contracts	7,660	73.6%	11,242	9.5%
Professional Service Contracts	1,275	62.1%	(1,854)	-9.9%
Materials & Supplies	(0.157)	*	(0.142)	-4.7%
Other Business Expense	1,821	38.6%	0.909	2.0%
Depreciation	(1,697)	-9.4%	(5,720)	-3.1%
Reimbursable				
Capital and Other Reimbursements	(0,753)	-44.2%	(3,401)	-20.5%
Payroll	0,238	41.6%	1,105	18.8%
Overtime	0,083	40.1%	0,348	44.8%
Health and Welfare	0,072	*	0,335	*
Pensions	0,068	43.2%	0,319	20.2%
Other Fringe Benefits	0,030	41.2%	0,139	19.3%
Reimbursable Overhead	0,262	44.5%	1,155	19.6%

*Variance exceeds 100%

MTA BRIDGES AND TUNNELS
TRAFFIC VOLUME AND REVENUE
(millions)

<u>Month of October</u>		<u>Comparison Current Year vs. Prior Year:</u>				<u>Year to date ending October 2025</u>			
Prior Year	Traffic Revenue	*Current Year	Percentage Change		Prior Year	Traffic Revenue	*Current Year	Percentage Change	
			Traffic Revenue	Traffic Revenue				Traffic Revenue	Traffic Revenue
4.4	\$38.2	4.3	\$36.2	-1.3%	41.5	\$353.9	42.2	\$354.6	1.5%
0.7	2.0	0.6	1.9	-3.2%	6.5	19.1	6.6	\$19.5	1.3%
2.3	9.9	2.3	9.8	-0.8%	21.0	89.3	21.0	\$89.5	0.3%
2.0	14.8	1.9	14.1	-1.2%	18.7	138.0	18.1	\$134.9	-3.1%
0.7	1.9	0.6	1.8	-1.5%	6.7	18.9	6.8	\$19.0	1.5%
2.7	21.6	2.7	20.4	-0.9%	25.2	199.9	24.8	\$195.6	-1.6%
6.0	50.6	6.0	48.2	-0.4%	57.7	473.9	58.2	476.4	0.8%
3.9	38.8	3.9	36.4	-0.5%	37.4	359.8	37.6	360.5	0.5%
6.9	52.6	6.9	50.4	0.5%	67.0	502.3	67.4	504.0	0.6%
29.3	\$230.5	29.2	\$219.2	-0.6%	281.7	\$2,155.1	282.7	\$2,154.2	0.3%
					Total				
					Revenue Per Vehicle				

MTA Bridges and Tunnels
Toll Revenue Collection Rates
Preliminary data subject to final audit

Facility	Revenue Collection Rate September 2025
Henry Hudson Bridge	93.3%
Hugh L. Carey Tunnel	94.4%
Queens Midtown Tunnel	95.3%
Marine Parkway Bridge	94.2%
Cross Bay Bridge	91.9%
Robert F. Kennedy Bridge	91.7%
Verrazzano-Narrows Bridge	91.3%
Bronx-Whitestone Bridge	90.9%
Throgs Neck Bridge	91.9%
All Facilities	92.1%

1. Represents total revenue collections from transactions November 2023 through October 2024

MTA BRIDGES AND TUNNELS
JFP - 2025 MID-YEAR FORECAST

TOTAL POSITIONS BY FUNCTION AND DEPARTMENT
NON-REIMBURSABLE/REIMBURSABLE and FULL-TIME POSITIONS/FULL-TIME EQUIVALENTS
October 2025

Department	Mid Year Forecast	Actual	Favorable (Unfavorable) Variance	Explanation of Variances
Administration				
Executive	17	20	(3)	6 Managerial vacancies partially offset by 9 professional overrun
Law ⁽¹⁾	5	4	1	1 Professional vacancy
Budget & Finance ⁽²⁾	12	9	3	1 Managerial vacancy and 2 Professional vacancies
Administration ⁽³⁾	26	24	2	2 Professional vacancies
EEO	-	-	-	
Total Administration	60	57	3	
Operations				
ITS & Tolling	63	68	(5)	10 Professional overrun partially offset by 5 Managerial vacancies
Operations (Non-Security)	54	32	22	38 Managerial vacancies partially offset by 16 overrun in Professional
Total Operations	117	100	17	
Maintenance				
Maintenance	205	194	11	9 Managerial and 9 Hourly vacancies partially offset by 7 overrun in Professional
Operations - Maintainers	183	156	27	28 Maintainer vacancies partially offset by 1 overrun in Professional
Total Maintenance	388	350	38	
Engineering/Capital				
Engineering & Construction	97	90	7	4 Managerial and 3 Professional vacancies
Health & Safety	9	6	3	4 Managerial vacancies partially offset by 1 overrun in Professional
Law ⁽¹⁾	6	3	3	1 Managerial and 2 Professional vacancy
Planning & Budget Capital	6	6	-	
Total Engineering/Capital	118	105	13	
Public Safety				
Operations (Security)	276	237	39	19 Managerial and 20 Operational Hourly vacancies
Internal Security - Operations	45	33	12	7 Managerial and 5 Professional vacancies
Total Public Safety	321	270	51	
Total Positions	1,004	882	122	
Non-Reimbursable	943	810	133	
Reimbursable	61	72	(11)	
Total Full-Time	1,004	882	122	

(1) Includes Legal and Procurement staff.

(2) Includes Controller and Operating Budget staff.

(3) Includes Human Resources, Labor Relations, and Administration staff.

MTA BRIDGES AND TUNNELS
JFP - 2025 MID-YEAR FORECAST
TOTAL POSITIONS BY FUNCTION AND OCCUPATION
FULL-TIME POSITIONS and FULL-TIME EQUIVALENTS
October 2025

	MidYear Forecast	Actual	Favorable (Unfavorable) Variance	Explanation of Variances
Administration				
Managers/Supervisors	20	13	7	6 vacancies in Executive and 1 in Budget & Finance
Professional, Technical, Clerical	40	44	(4)	2 vacancies in Administration, 2 in Budget & Finance and 1 in Law, partially offset by 9 overrun in Executive
Operational Hours	-	-	-	
Total Administration	60	57	3	
Operations				
Managers/Supervisors	62	19	43	38 vacancies in Operations (Non-Security) and 5 in ITS & Tolling
Professional, Technical, Clerical	55	81	(26)	16 overrun in Operations (Non-Security) and 10 in ITS & Tolling
Operational Hours	-	-	-	
Total Operations	117	100	17	
Maintenance				
Managers/Supervisors	27	18	9	9 vacancies in Maintenance
Professional, Technical, Clerical	11	19	(8)	7 overrun in Maintenance and 1 in Operations
Operational Hours ⁽¹⁾	350	313	37	28 vacancies in Operations and 9 in Maintenance
Total Maintenance	388	350	38	
Engineering/Capital				
Managers/Supervisors	23	14	9	4 vacancies in Engineering, 4 in Health & Safety, 1 in Law
Professional, Technical, Clerical	95	91	4	3 vacancies in Engineering, and 2 in Law, partially offset by 1 overrun in Health & Safety
Operational Hours	-	-	-	
Total Engineering/Capital	118	105	13	
Public Safety				
Managers/Supervisors	106	80	26	7 vacancies in Internal Security and 19 in Operations
Professional, Technical, Clerical	36	31	5	5 vacancies in Internal Security
Operational Hours ⁽²⁾	179	159	20	20 BTO vacancies in Operations
Total Public Safety	321	270	51	
Total Positions				
Managers/Supervisors	238	144	94	
Professional, Technical, Clerical	237	266	(29)	
Operational Hours	529	472	57	
Total Positions	1,004	882	122	

(1) Represents Maintenance personnel. These positions are paid annually, not hourly.
(2) Represents Bridge and Tunnel Officers performing public safety. These positions are paid annually, not hourly.