

2025 in Data

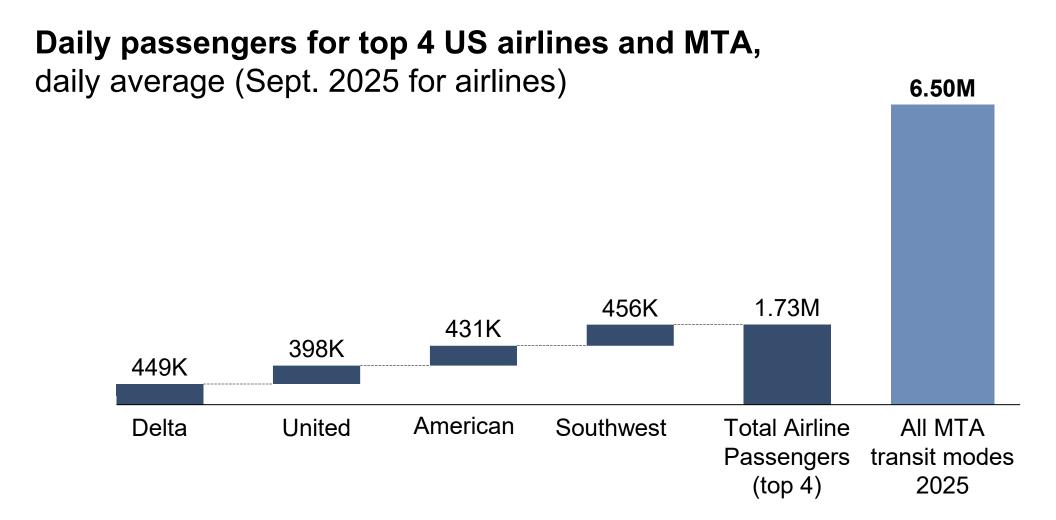
Update to the MTA Board December 17, 2025



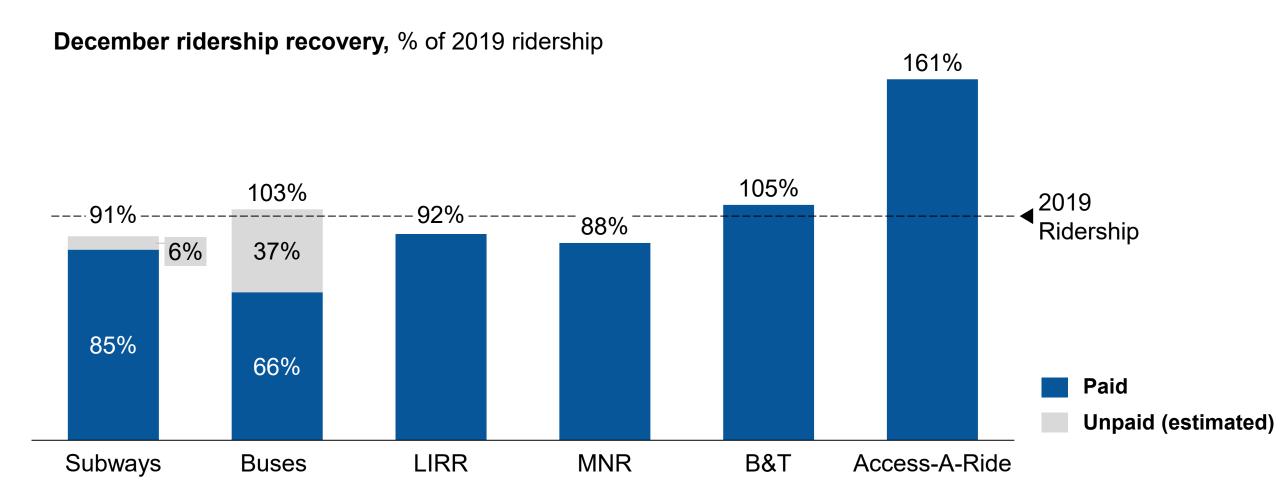
5 big wins in 2025

- 1 Surging ridership
- Mass adoption of Tap and Ride
- Crime at historic lows
- The largest ever Capital Program
- One year of Congestion Relief

Every day, we move 3x more people than major US airlines combined



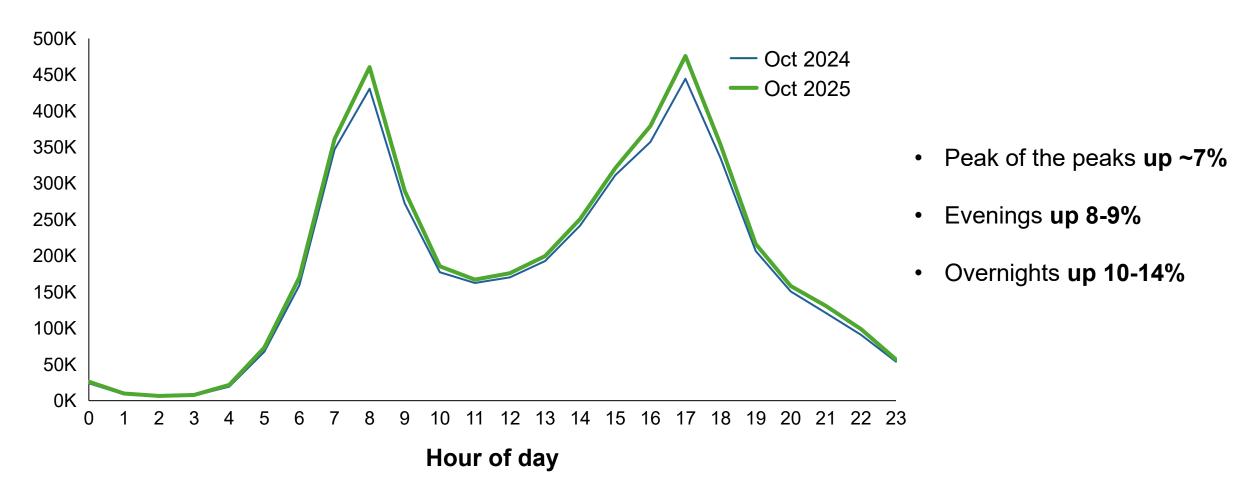
Ridership recovery is nearly at pre-COVID levels for all modes



Note: Data from Dec 8-14, 2025

Subway ridership is higher every hour of the day

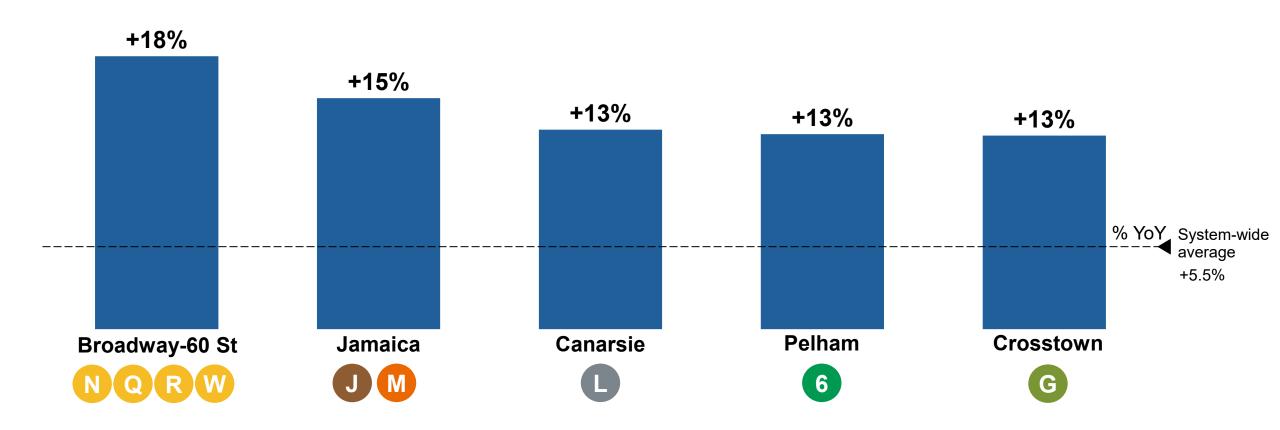
Subway line ridership over time, passengers by hour of the day



Ridership outside Manhattan is growing

Subway line ridership growth by line segments

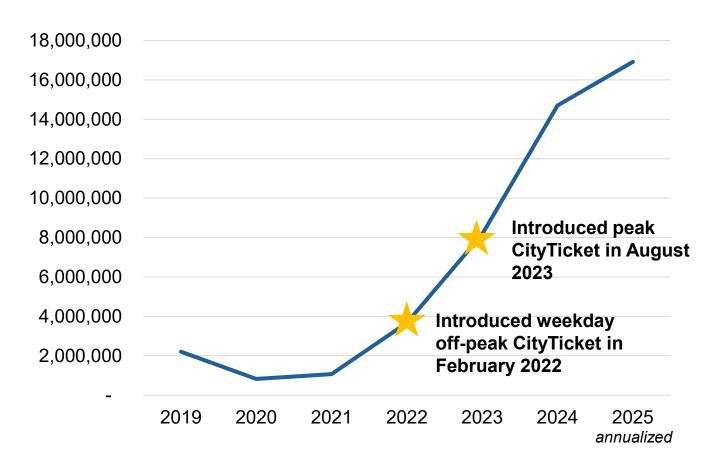
Oct 2024 vs Oct 2025 (weekday)



On the commuter railroads, CityTicket continues to grow

CityTicket sales grew 122% from 2022 to 2023 and 107% from 2023 to 2025

Annual LIRR and Metro-North CityTicket sales

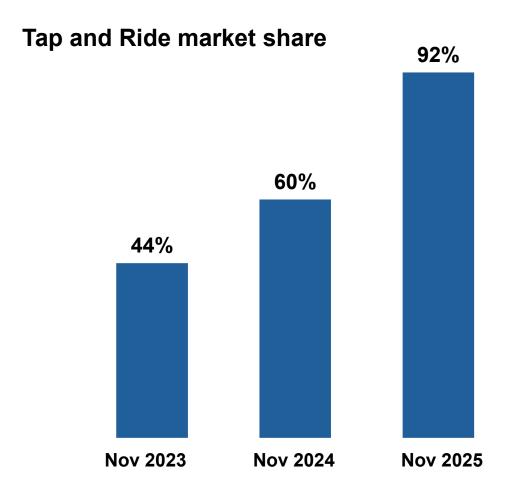


Stations with strong CityTicket growth

Station	Sales growth*
Locust Manor	18%
Melrose	18%
University Heights	18%
East New York	17%
Hollis	13%

^{*2025} YTD vs 2024 YTD

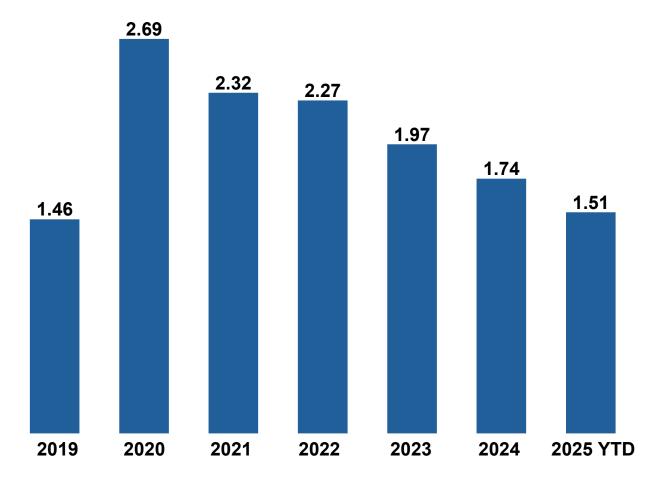
Nearly all subway and bus trips are made with Tap and Ride



- ~97% of full fare and 93% of reduced fare customers use Tap and Ride
- >300,000 customers reach the fare cap in a typical week
- 7-Day MetroCard trip count has fallen ~87% since 2023

Crime is down 5.2% year to date; the rate is down even more

Annual major felonies, per 1 million riders



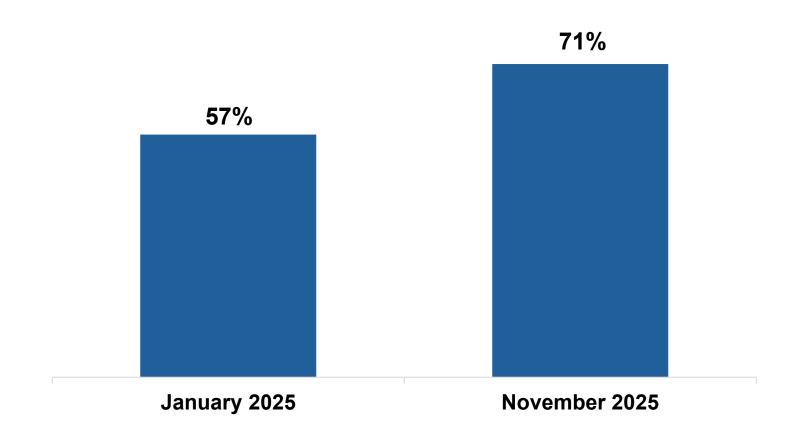
From 2024 to 2025 YTD the crime rate per 1M riders has decreased ~13%

Over the last five years, **major felonies** per 1M riders has **fallen ~56%**

Major felonies include burglary, felony assault, murder, rape, robbery, and grand larceny

On the subway, customer sense of safety is up

The percentage of **customers that felt safe** on the subway has **increased 14 points** from January to November 2025



The 2025 – 2029 Capital Program is the largest in MTA history

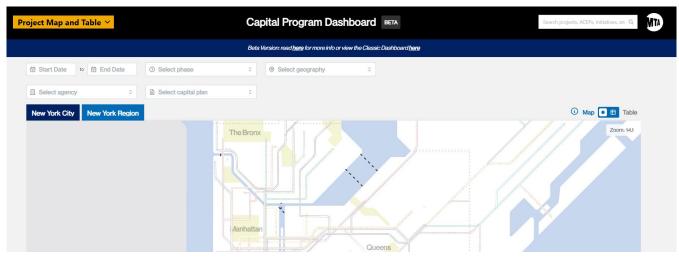
The 2025 – 2029 Capital Plan:

- Invests in the MTA's \$1.5 trillion asset base
- Includes over 90% of state-of-good-repair investments

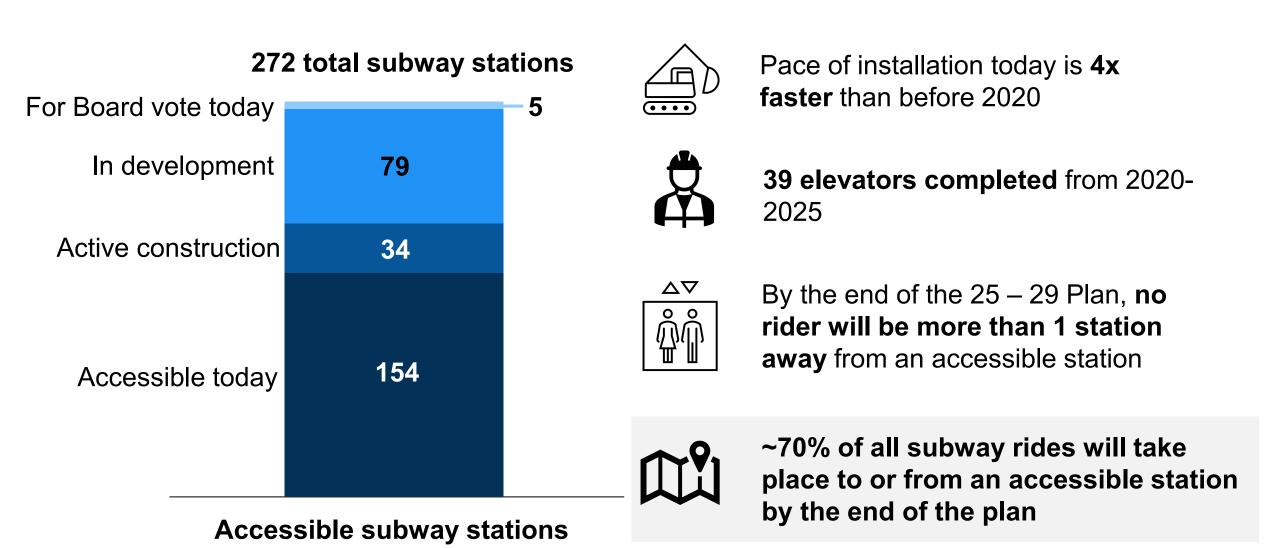
A few highlights:

- 2,000 new railcars
- 150 subway and 25 railroad station rehabs
- New fare gates in more than 150 stations
- Modern signals along at least 75 miles

Track progress with the new Capital Dashboard



With 2025-2029 plan, over half our stations will be accessible



Fewer cars, more people

Traffic and quality of life are improving in the Congestion Relief Zone



11% fewer vehicles that enter the CBD (71,000 fewer per day)



Car speeds within the CBD are up 4.3%



311 vehicle noise complaints are down 23% 311 Open Data, 2025



More activity:

16 million more leisure
and work visits

NYC EDC, 2025



Air quality improved:
PM2.5 down 22% in the
first six months

Cornell University, 2025

Agencies have found \$500M in recurring savings – and this will grow

In 2025, we implemented 63 initiatives to achieve these savings

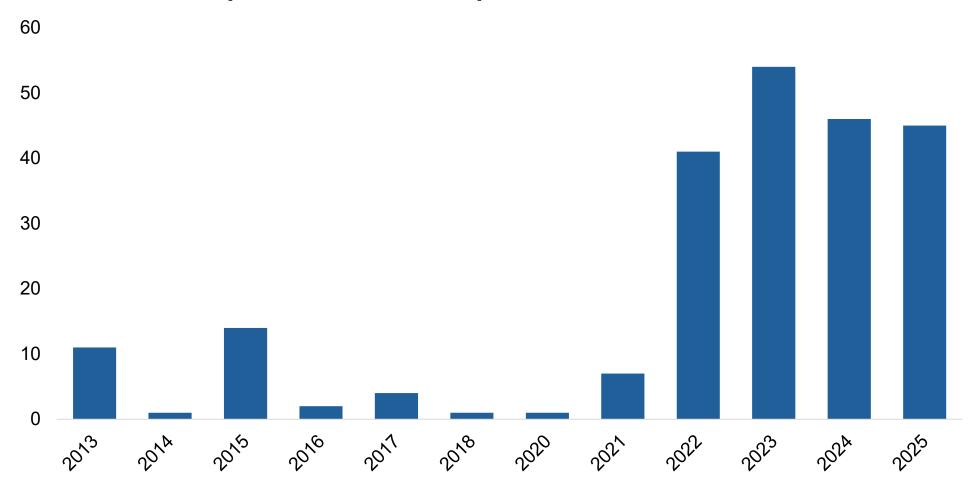


Some examples of what we did to increase productivity:

- Decreased days lost due Workers' Comp claims by 10% since 2024
- Reduced our "time to hire" new staff NYCT down from 166 days in 2023 to 105 days in 2025
- Installed new OMNY Card Vending Machines, which go out-ofservice 70% less frequently than MetroCard Vending Machines
- Reduced our cash collection efforts as we collect 68% less cash than we did in 2018
- Reduced our procurement time frames processing orders for goods procured through informal bids in our operating agencies (goods under \$1M) have gone from 9 days to 7 days

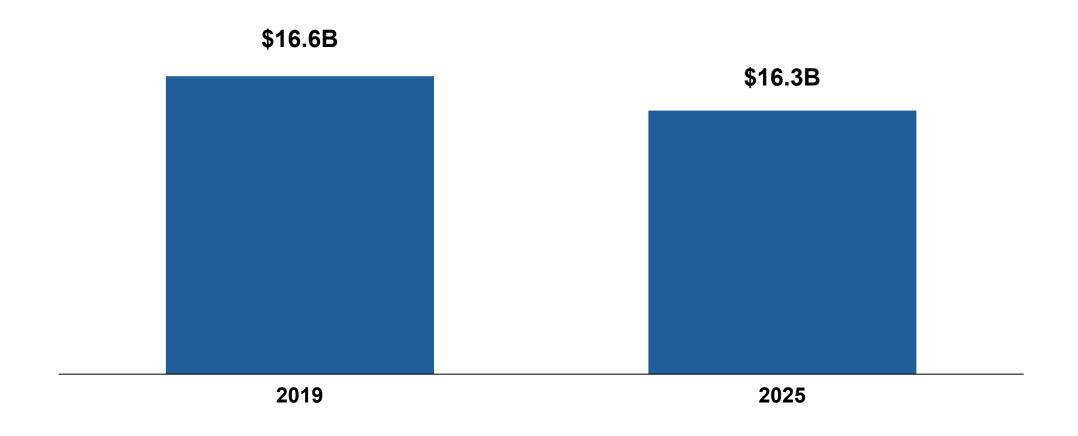
We're more transparent today with 227 data assets published

MTA data assets published to NYS Open Data Portal

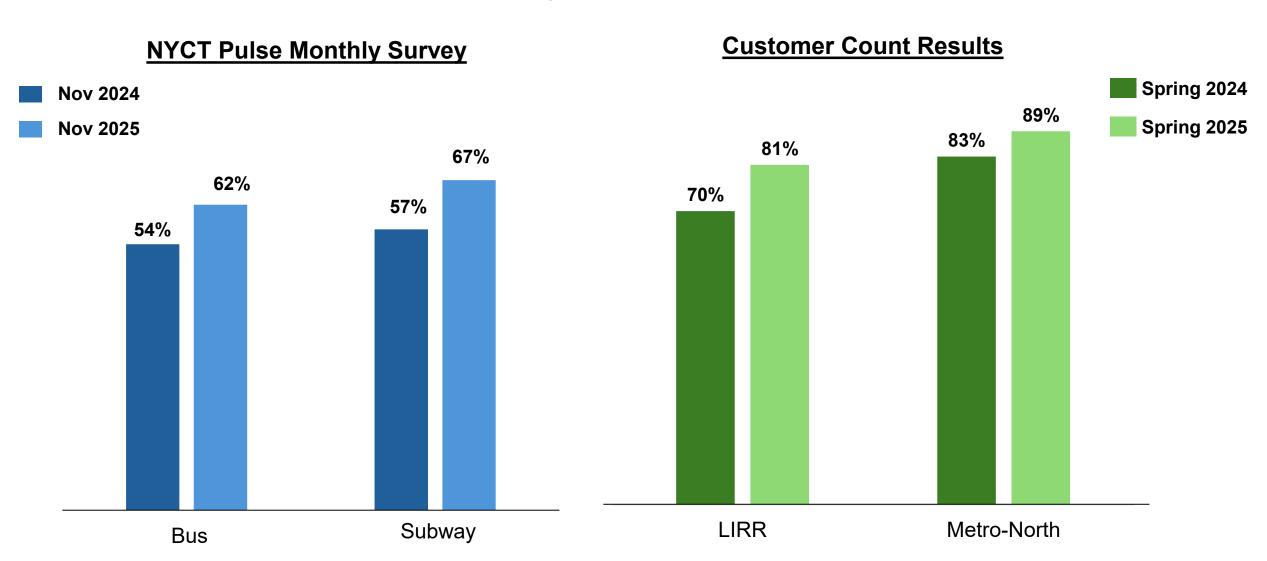


Overall, we're spending less than in 2019, with better service ...

MTA total annual expenses, both in 2019 dollars



...and customers tell us they are more satisfied



During the past month, how satisfied were you with your overall subway or bus experience? Represents % of customers who responded satisfied or very satisfied

How satisfied are you with LIRR or Metro-North? Represents % of customers who responded satisfied or very satisfied