



Bridges and Tunnels

Committee Work Plan



2026 Bridges and Tunnels Committee Work Plan

AGENDA ITEMS

January 2026

2025 Accomplishments

Responsibility

President

February 2026

2026 Adopted Budget/Financial Plan 2026-2029

MTA Finance

2025 B&T Operating Surplus

MTA Finance

Operating Performance

Facility Mgt

March 2026

Enforcement

Security & Operations

April 2026

Operating Performance

Facility Mgt

May 2026

Final Review of 2025 Year-End Operating
Budget Results

MTA Finance

June 2026

Revenue Collection

Tolling Mgt

Operating Performance

Facility Mgt

July 2026

Security & Enforcement

Security & Operations

Customer & Employee Safety

Env, Health & Safety

August 2026

No meeting scheduled

September 2026

2027 Preliminary Budget

MTA Finance

2026 Mid-Year Forecast

MTA Finance

Operating Performance

Facility Mgt

October 2026

Revenue Collection

Tolling Mgt

November 2026

2027 Proposed Committee Work Plan

Committee Chair & Members

December 2026

2027 Approve Committee Work Plan

Committee Chair & Members

2027 Proposed Final Budget

MTA Finance

RECURRING AGENDA ITEMS

Approval of Minutes

Approval of the official proceedings of the Committee Meeting.

Diversity and Equal Opportunity Report

Summary of B&T workforce numbers, new hires, separations, Employee Resource Group (ERG) events and accomplishments, and complaints. The Diversity and Equal Opportunity Report provides information quarterly and included in the Committee Book.

Financial Report

Summary presentation of the financial indicators for the month, which includes the Balance Sheet for the reported month, Accrual Statement of Operations for the month and year-to-date, variance analysis, traffic volume and ridership information, toll collection rates, and headcount charts. The Financial Report is provided on a one-month lag, except in the month of September, at which time it includes the July and August reports.

Key Performance Metrics

A summary of major MTA Bridges and Tunnels Key Performance Indicators (KPIs), featuring graphics and analyses covering Traffic Trends, Safety Performance, Enforcement Activity, Financial Results, and Major Project Updates.

Procurements

List of procurement action items requiring Board approval. The non-competitive items are listed first, followed by competitive items, and then ratifications. The list will indicate items that require a 2/3 vote and a majority vote of the Board for approval. Procurements are for the current month; in the month of September, the August and September procurements are included.

Staff summary documents presented to the Board for approval for items affecting business standards and practices.