



Metro-North Railroad



2025

Annual

Operating

Report

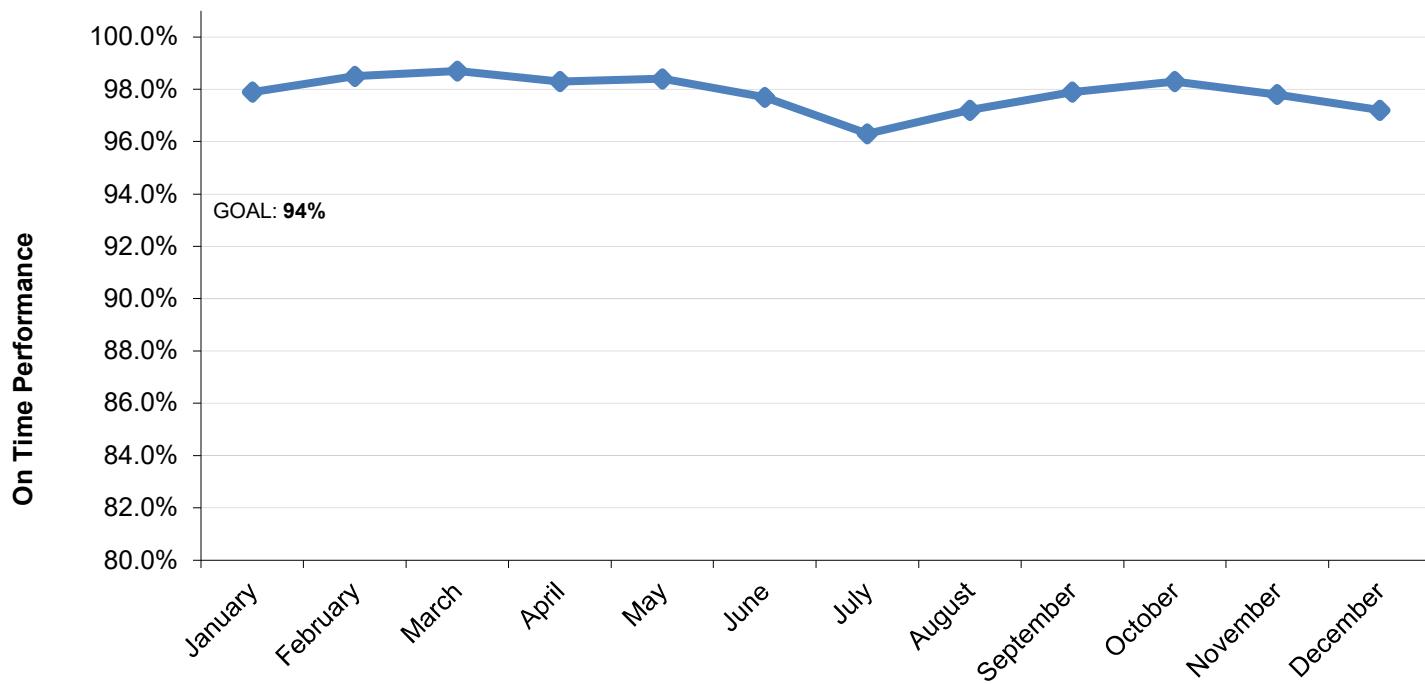
Table of Contents

2025 Annual Operating Performance Summary	3
On Time Performance by Month and Year	4
Scheduled and Adversely Impacted Trains	5
Category of Delays	6
Metro-North Delays, Cancellations, and Terminations	7
2025 West of Hudson Performance Summary	8
Mean Distance Between Failure (MDBF)	9
Elevator and Escalator Availability	10

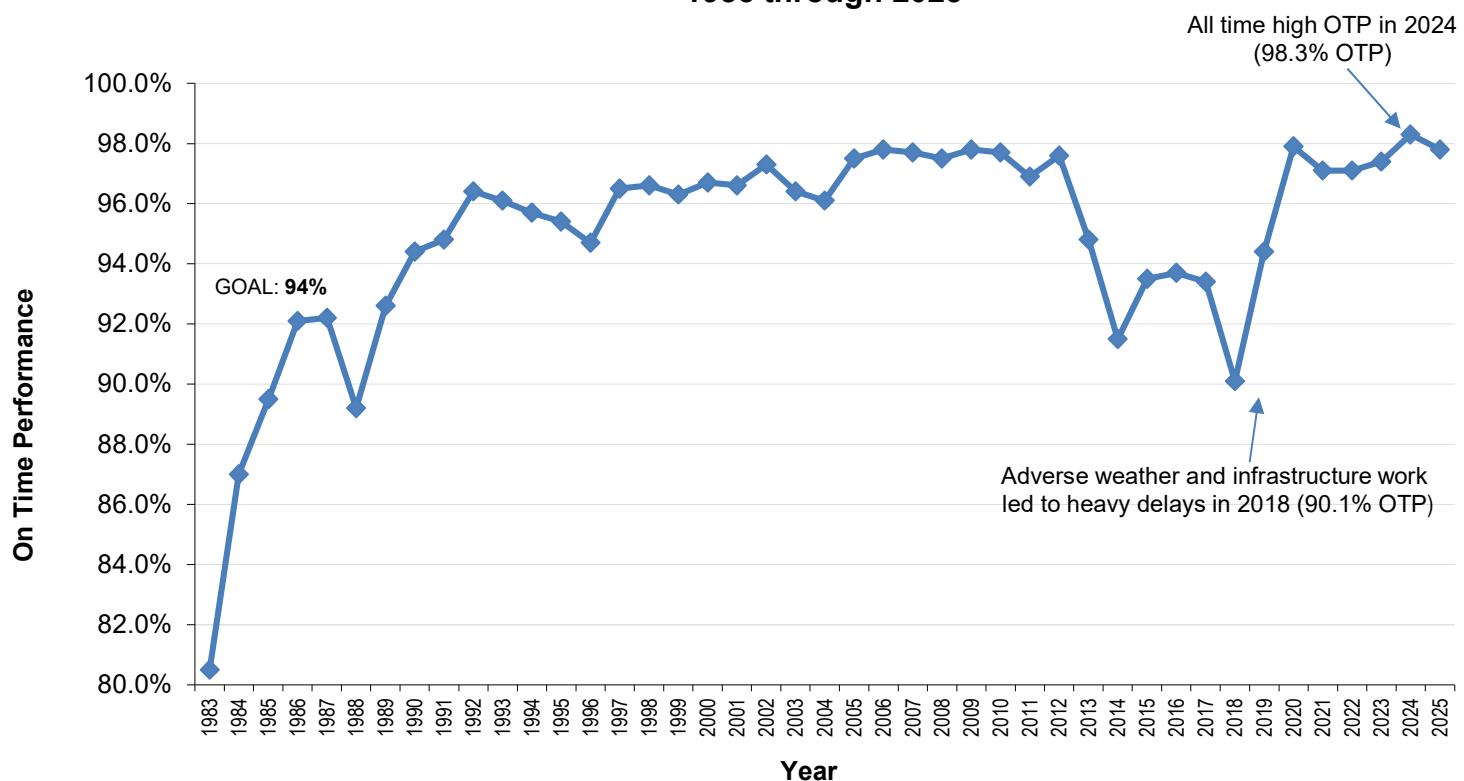


2025 Annual Operating Performance Summary			Goal	2025	2024
On Time Performance <i>(Trains that arrive at their final destination within 5 minutes 59 seconds of scheduled arrival time)</i>	System	Overall	94.0%	97.8%	98.3%
		AM Peak	94.0%	96.9%	97.8%
		AM Reverse Peak	94.0%	98.2%	98.1%
		PM Peak	94.0%	97.4%	98.5%
		Total Peak	94.0%	97.3%	98.1%
		Off Peak Weekday	94.0%	98.0%	98.4%
		Weekend	94.0%	98.4%	98.6%
	Hudson Line	Overall	94.0%	98.1%	98.7%
		AM Peak	94.0%	98.3%	98.0%
		AM Reverse Peak	94.0%	99.1%	99.0%
		PM Peak	94.0%	97.4%	99.3%
		Total Peak	94.0%	98.0%	98.9%
		Off Peak Weekday	94.0%	98.2%	98.8%
		Weekend	94.0%	98.0%	98.5%
	Harlem Line	Overall	94.0%	97.8%	98.3%
		AM Peak	94.0%	97.2%	98.2%
		AM Reverse Peak	94.0%	97.5%	97.5%
		PM Peak	94.0%	96.8%	97.8%
		Total Peak	94.0%	97.1%	97.9%
		Off Peak Weekday	94.0%	98.0%	98.3%
		Weekend	94.0%	98.9%	98.8%
	New Haven Line	Overall	94.0%	97.7%	98.2%
		AM Peak	94.0%	95.9%	97.1%
		AM Reverse Peak	94.0%	98.4%	98.2%
		PM Peak	94.0%	98.0%	98.6%
		Total Peak	94.0%	97.0%	97.9%
		Off Peak Weekday	94.0%	97.9%	98.2%
		Weekend	94.0%	98.2%	98.5%
Operating Statistics	Trains Scheduled		222,310		223,284
	Avg. Delay per Late Train (min) excluding trains cancelled or terminated		15.7		14.6
	Trains Over 15 min. Late excluding trains cancelled or terminated		2,300	1,438	896
	Trains Canceled		230	97	77
	Trains Terminated		230	187	140
	Percent of Scheduled Trips Completed		99.8%	99.9%	99.9%
Consist Compliance <i>(Percent of trains where the number of seats provided was greater than or equal to the required number of seats per loading standards)</i>	System	Overall	99.0%	99.9%	99.9%
		AM Peak	99.0%	99.9%	99.8%
		AM Reverse Peak	99.0%	99.9%	99.9%
		PM Peak	99.0%	99.9%	99.8%
		Total Peak	99.0%	99.9%	99.8%
		Off Peak Weekday	99.0%	99.9%	99.9%
		Weekend	99.0%	99.9%	100.0%
	Hudson Line	AM Peak	99.0%	99.9%	100.0%
		PM Peak	99.0%	99.9%	99.9%
	Harlem Line	AM Peak	99.0%	99.7%	99.7%
		PM Peak	99.0%	99.9%	99.9%
	New Haven	AM Peak	99.0%	99.9%	99.8%
		PM Peak	99.0%	99.9%	99.9%

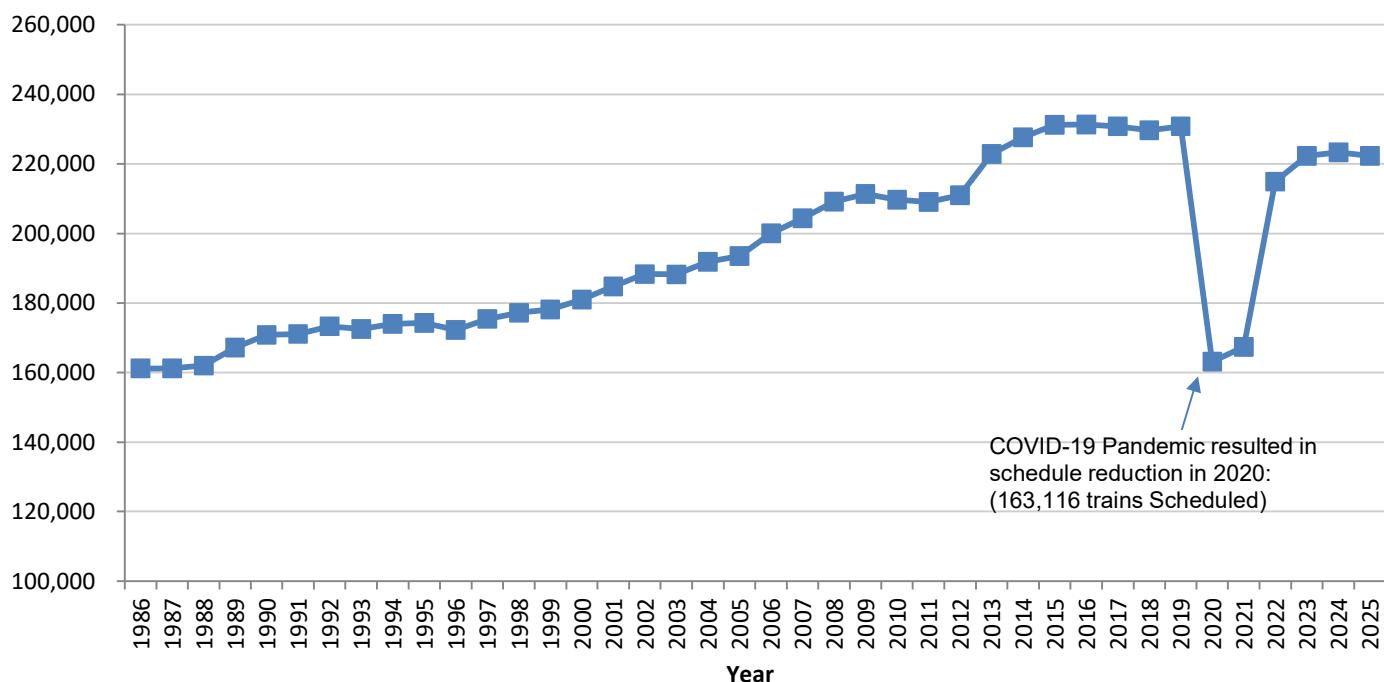
2025 On Time Performance By Month



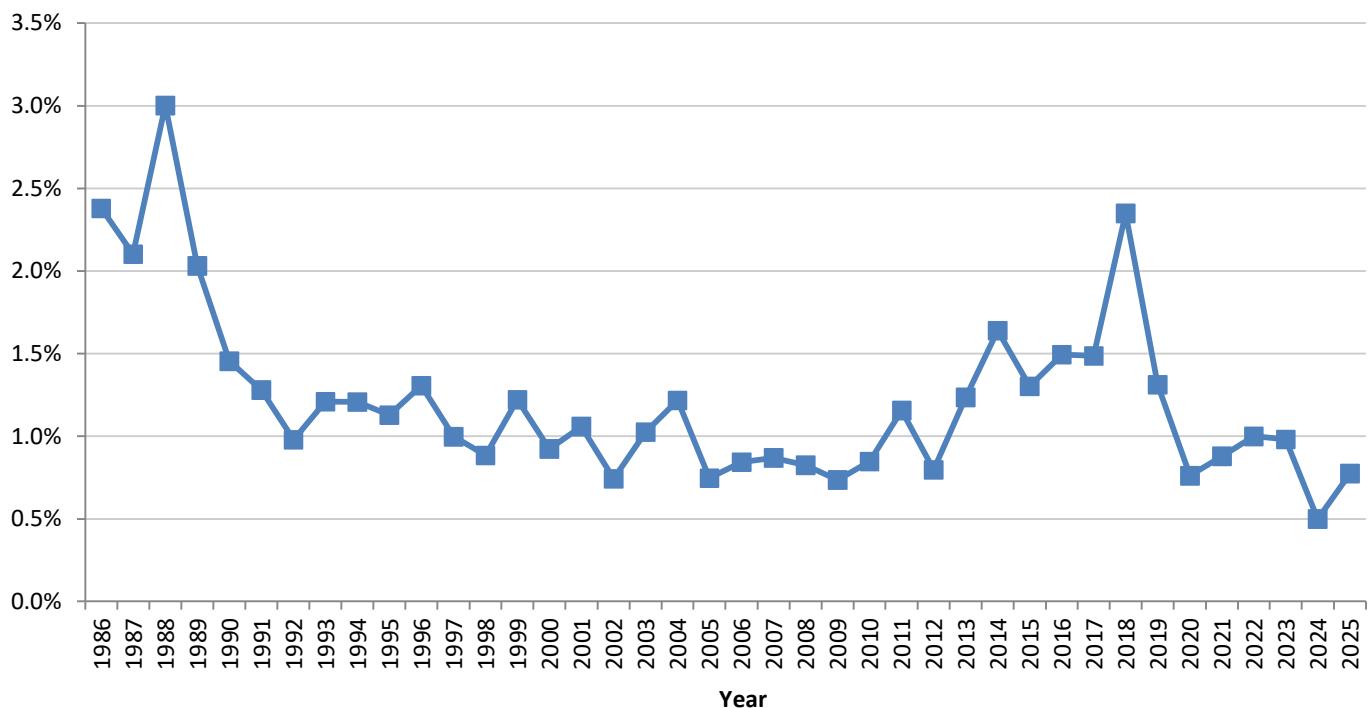
On Time Performance By Year 1983 through 2025



Scheduled Trains by Year



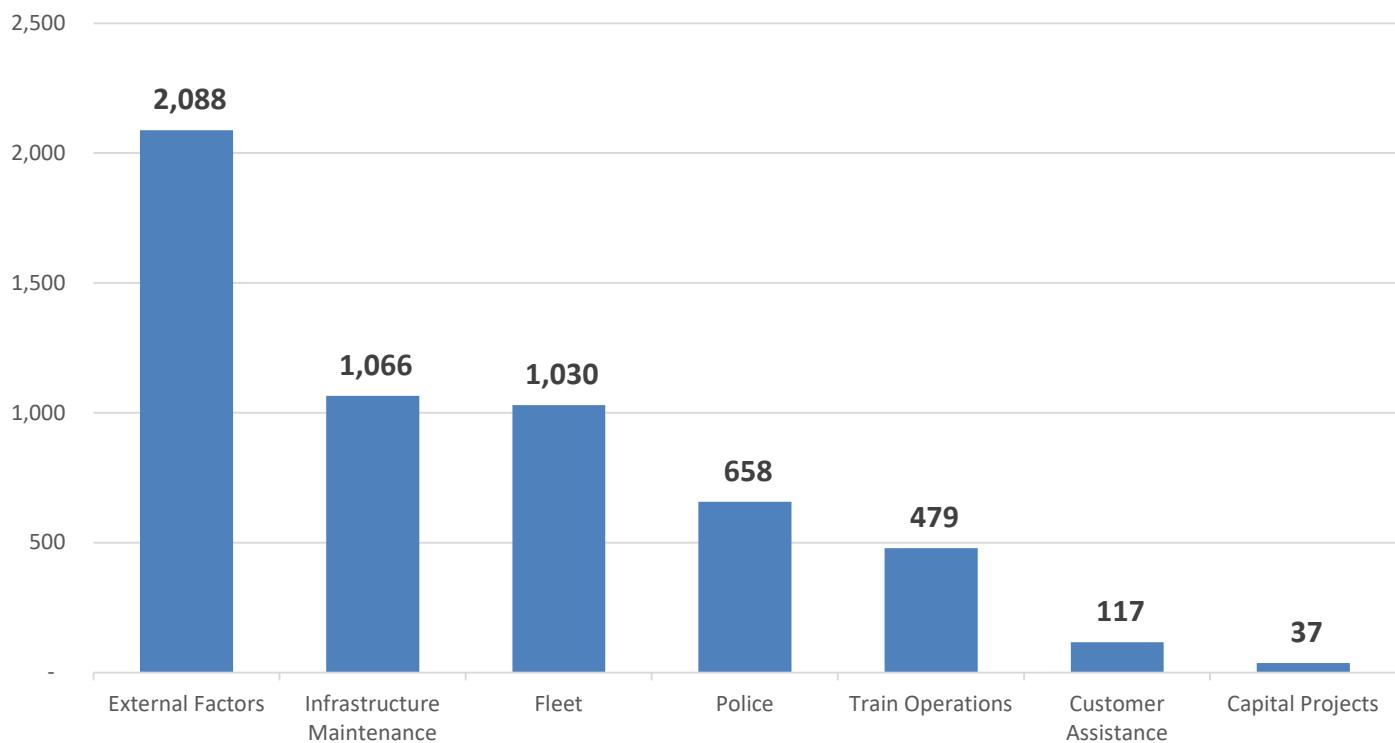
Percentage of Adversely Impacted Trains (>15' Late, Cancelled, Terminated)



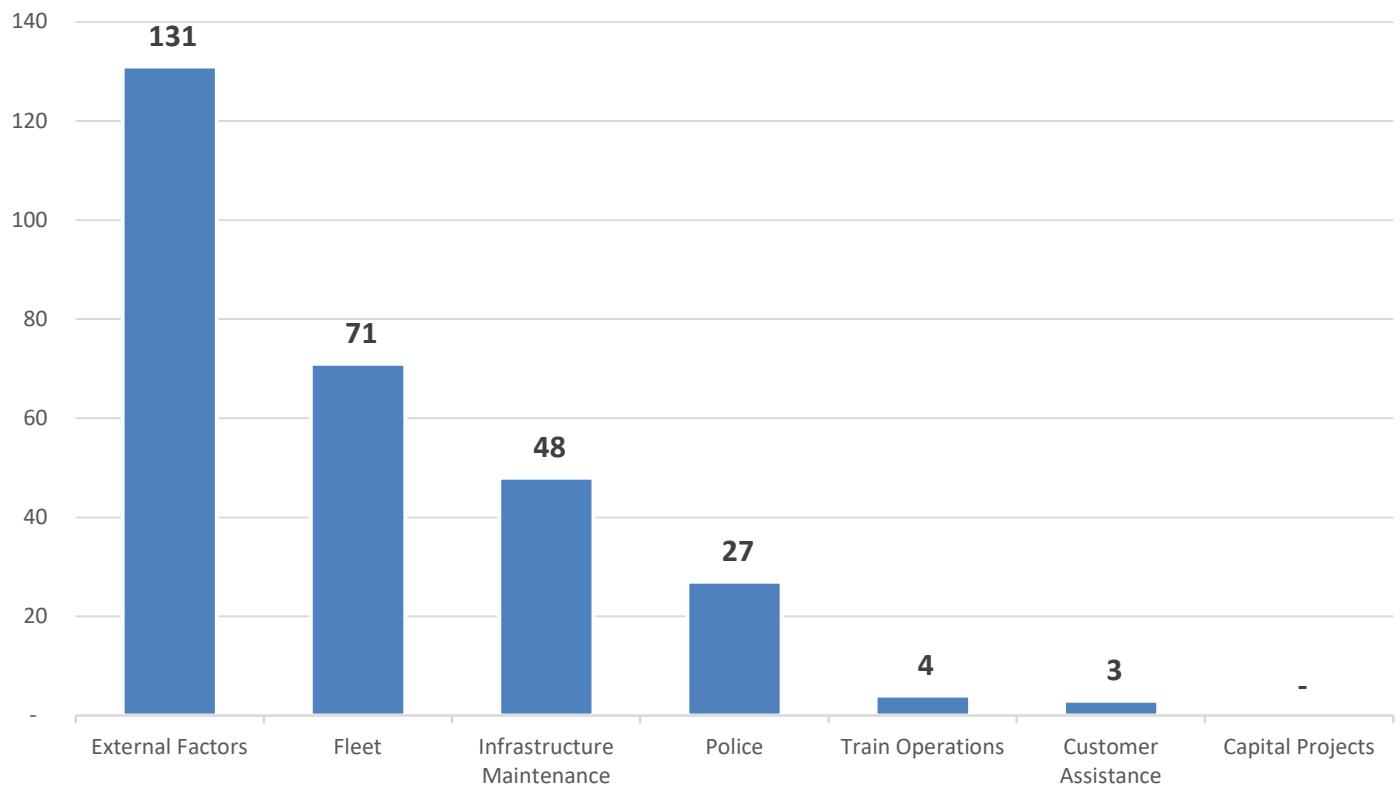
Category of Delays		% Total	2025 Data Year Ending Dec 31	2024 Data Year Ending Dec 31	YTD 2025 vs 2024
System	Overall	100.0%	5,475	4,489	986
	Infrastructure Maintenance	19.5%	1,066	1,123	-57
	Fleet	18.8%	1,030	842	188
	Train Operations	8.7%	479	617	-138
	Capital	0.7%	37	17	20
	External Factors	38.1%	2,088	1,322	766
	Police	12.0%	658	463	195
	Customer Assistance	2.1%	117	105	12
Hudson Line	Overall	100.0%	1,182	869	313
	Infrastructure Maintenance	12.1%	143	166	-23
	Fleet	27.0%	319	207	112
	Train Operations	14.9%	176	226	-50
	Capital	1.8%	21	3	18
	External Factors	30.8%	364	170	194
	Police	11.3%	133	75	58
	Customer Assistance	2.2%	26	22	4
Harlem Line	Overall	100.0%	1,664	1,419	245
	Infrastructure Maintenance	16.9%	281	321	-40
	Fleet	17.2%	287	241	46
	Train Operations	7.5%	125	148	-23
	Capital	0.2%	3	5	-2
	External Factors	45.0%	749	519	230
	Police	9.9%	164	154	10
	Customer Assistance	3.3%	55	31	24
New Haven Line	Overall	100.0%	2,629	2,201	428
	Infrastructure Maintenance	24.4%	642	636	6
	Fleet	16.1%	424	394	30
	Train Operations	6.8%	178	243	-65
	Capital	0.5%	13	9	4
	External Factors	37.1%	975	633	342
	Police	13.7%	361	234	127
	Customer Assistance	1.4%	36	52	-16



2025 Metro-North Delays



2025 Metro-North Cancellations and Terminations



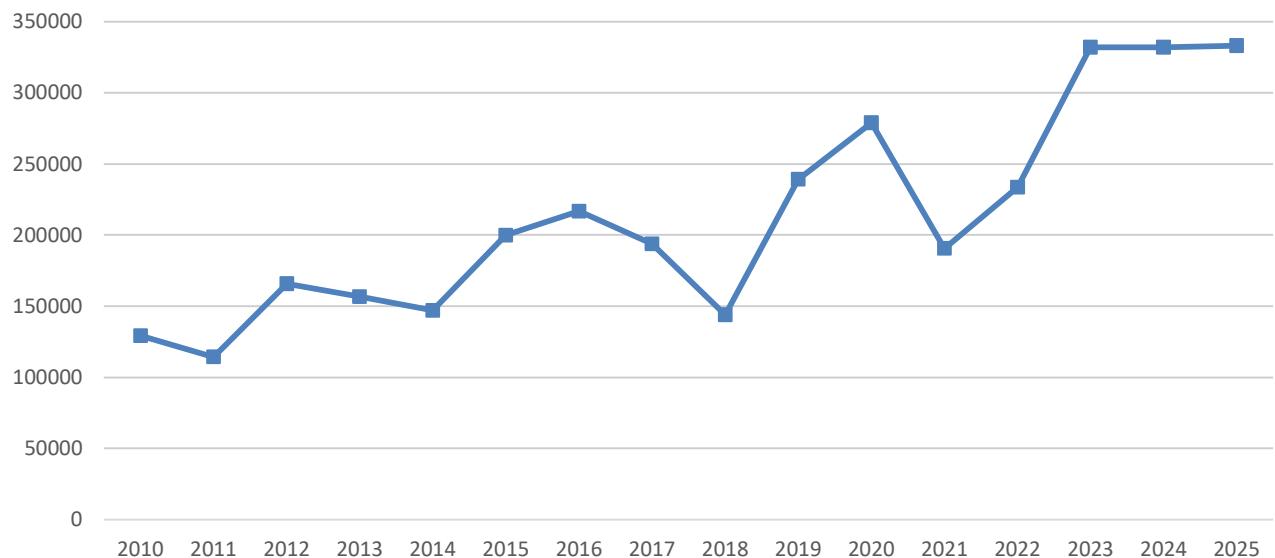


2025 West of Hudson Performance Summary			Goal	2025	2024
On Time Performance <i>(Trains that arrive at their final destination within 5 minutes 59 seconds of scheduled arrival time)</i>	West of Hudson Total	Overall	94.0%	94.3%	93.0%
		AM Peak	94.0%	96.0%	94.3%
		PM Peak	94.0%	95.1%	92.3%
		Total Peak	94.0%	95.5%	93.4%
		Off Peak	94.0%	94.3%	91.3%
		Weekend	94.0%	92.3%	91.8%
	Pascack Valley Line	Overall	94.0%	95.2%	94.5%
		AM Peak	94.0%	97.3%	96.5%
		PM Peak	94.0%	95.9%	95.4%
		Total Peak	94.0%	96.7%	96.0%
		Off Peak	94.0%	95.0%	94.3%
		Weekend	94.0%	93.3%	92.9%
	Port Jervis Line	Overall	94.0%	92.9%	90.9%
		AM Peak	94.0%	93.6%	90.3%
		PM Peak	94.0%	94.1%	89.2%
		Total Peak	94.0%	93.9%	89.7%
		Off Peak	94.0%	93.2%	92.0%
		Weekend	94.0%	90.6%	90.2%
Operating Statistics	Trains Scheduled		20,965		20,024
	Avg. Delay per Late Train (min) <i>excluding trains cancelled or terminated</i>		21.5		21.9
	Trains Over 15 min. Late <i>excluding trains cancelled or terminated</i>		300	600	719
	Trains Canceled		60	63	76
	Trains Terminated		60	65	76
	Percent of Scheduled Trips Completed		99.4%	99.4%	99.2%
Consist Compliance * <i>(Percent of trains where the number of coaches provided met the scheduled requirement)</i>	System	AM Peak	99.0%	97.4%	93.8%
	Pascack Valley Line	AM Peak	99.0%	96.0%	96.5%
	Port Jervis Line	AM Peak	99.0%	98.9%	90.7%

*Consist Compliance Reporting for West of Hudson PM Peak trains is currently unavailable.

Mean Distance Between Failure			2025 Data Year Ending Dec 31	2024 Data Year Ending Dec 31
Equipment Type	Total Fleet Size	MDBF Goals	(in miles)	(in miles)
Overall Fleet	1,136	200,000	333,159	332,059
M8	471	400,000	711,273	642,028
M3	90	80,000	89,035	100,953
M7	330	330,000	587,061	544,247
Coach	207	260,000	403,121	436,925
P-32	29	25,000	39,577	37,727
BL-20	9	15,000	29,730	32,556

All Fleets
Mean Distance Between Failures
2010-2025





Elevator Availability	2025 Data <i>Year Ending Dec 31</i>	2024 Data <i>Year Ending Dec 31</i>
	Overall Average	99.59%
Grand Central Terminal	98.91%	99.04%
Harlem	99.80%	99.82%
Hudson	99.78%	99.79%
New Haven	99.88%	99.81%

Escalator Availability	2025 Data <i>Year Ending Dec 31</i>	2024 Data <i>Year Ending Dec 31</i>
	Overall Average	100.00%
Grand Central Terminal	100.00%	100.00%
White Plains	100.00%	99.73%