

Real Estate Transaction Taxes Receipts (\$ in millions)

Adopted Budget vs. Actual Receipts

Real Estate Transaction Taxes Receipts (\$ in millions)

2026 Receipts vs. 2025 Receipts

2025 Actuals		2025 Act	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	YTD Jan
MRT-1		\$288.7	\$21.5	\$29.4	\$21.0	\$20.8	\$22.6	\$22.0	\$20.6	\$28.2	\$28.1	\$26.6	\$27.2	\$20.6	\$21.5
MRT-2		<u>137.2</u>	<u>11.0</u>	<u>12.2</u>	<u>9.7</u>	<u>10.4</u>	<u>10.7</u>	<u>10.4</u>	<u>10.4</u>	<u>14.1</u>	<u>12.7</u>	<u>13.1</u>	<u>12.2</u>	<u>10.3</u>	<u>11.0</u>
Total MRT		\$425.9	\$32.6	\$41.6	\$30.6	\$31.3	\$33.3	\$32.4	\$31.1	\$42.3	\$40.8	\$39.7	\$39.4	\$31.0	\$32.6
RPTT		\$299.7	\$26.5	\$41.1	\$20.3	\$21.7	\$20.0	\$21.0	\$12.1	\$20.1	\$37.6	\$27.7	\$32.7	\$18.9	\$26.5
MRT		<u>160.5</u>	<u>11.7</u>	<u>14.0</u>	<u>14.3</u>	<u>9.9</u>	<u>13.9</u>	<u>13.8</u>	<u>11.0</u>	<u>14.5</u>	<u>16.6</u>	<u>13.4</u>	<u>16.2</u>	<u>11.2</u>	<u>11.7</u>
Total Urban Tax - NYCT 90% share		\$460.2	\$38.2	\$55.1	\$34.5	\$31.6	\$33.9	\$34.9	\$23.2	\$34.5	\$54.3	\$41.1	\$48.9	\$30.1	\$38.2
Total Real Estate Taxes		\$886.1	\$70.8	\$96.6	\$65.2	\$62.8	\$67.2	\$67.3	\$54.2	\$76.8	\$95.1	\$80.8	\$88.2	\$61.0	\$70.8