

Memorandum



Metropolitan Transportation Authority

State of New York

June 8, 2026

Mr. Rahul Jain
Office of the State Comptroller
59 Maiden Lane, 29th Floor
New York, New York 10038

Dear Mr. Jain,

Please find the Fourth Quarter 2025 status report on MTA's gap-closing initiatives, as required under NY State Comptroller's Regulation 4, Section 202.5 (c) which requires the MTA to report "each quarter, until implemented or rescinded, the status of each gap-closing initiative with a projected value equal to or greater than \$1 million in any given fiscal year, including milestones, impact on staffing, current implementation status, actual savings or revenues to date and projected annual savings or revenues in comparison to Budget and Plan projections."

Attached is a summary of the results of the 4th Quarter Monitoring Program for 2025, as well as copies of the Monitored Milestone Reports. The summary shows that the MTA's gap closing initiatives had an annual value of \$405.6 million and a reduction of 791 positions. The actual savings through the end of year of \$405.6 million represent 100.0% of the planned savings actions, additionally, 767 positions were reduced, and that reflects 97.0% of the target.

If you have any questions, please do not hesitate to call.

Sincerely,


Jake Luce
Deputy Chief Management & Budget

cc: Janno Lieber
Kevin Willens
Jai Patel
David Keller
Frances Chou

Avoline Simon
Karl Leopold
Neil Zuckerman
Leonard Liberto (OSDC)

**Metropolitan Transportation Authority
Savings Actions Monitoring Summary
4th Quarter 2025 (results through December)
Consolidated Results
(\$ in millions)**

MTA Agencies	2025 Monitored *		4th Quarter Results (ytd)							
	(Full Year)		"Planned" Savings		"Realized" Savings		Variance Fav/(Unfav)		"Realized" Savings as % of "Planned" Savings	% Implemented for the year
	Pos	(\$)	Pos	(\$)	Pos	(\$)	Pos	(\$)	(%)	(%)
New York City Transit - Total	761	340.948	761	340.948	737	340.948	(24)	0.000	100.0%	100.0%
<i>New York City Transit - Tracked**</i>	761	338.632	761	338.632	737	331.848	(24)	(6.784)	98.0%	98.0%
<i>New York City Transit - Additional***#</i>	0	2.316	0	2.316	0	9.100	0	6.784	>100.0%	>100.0%
Long Island Rail Road	(33)	4.372	(33)	4.372	(33)	4.372	0	0.000	100.0%	100.0%
Metro-North Railroad	0	27.710	0	27.710	0	27.710	0	0.000	100.0%	100.0%
MTA Bus	0	10.490	0	10.490	0	10.490	0	0.000	100.0%	100.0%
Bridges & Tunnels	58	12.096	58	12.096	58	12.096	0	0.000	100.0%	100.0%
MTA Headquarters	5	10.000	5	10.000	5	10.000	0	0.000	100.0%	100.0%
MTA CONSOLIDATED - Tracked	791	403.300	791	403.300	767	396.516	(24)	(6.784)	98.3%	98.3%
MTA CONSOLIDATED - Total	791	405.616	791	405.616	767	405.616	(24)	0.000	100.0%	100.0%

* The value of the monitored Savings Actions reflects re-estimates captured through the November 2025 Financial Plan

** NYCT includes savings from Staten Island Railway

Initiatives beyond those originally identified and monitored, providing additional savings

**Metropolitan Transportation Authority
Savings Actions Monitoring Summary
4th Quarter 2025 (results through December)
Administration Reductions - Summary**
(\$ in millions)

MTA Agencies	2025 Monitored * (Full Year)		4th Quarter Results (ytd)							
			"Planned" Savings		"Realized" Savings		Variance Fav/(Unfav)		"Realized" Savings as % of "Planned" Savings	% Implemented for the year
	Pos	(\$)	Pos	(\$)	Pos	(\$)	Pos	(\$)	(%)	(%)
New York City Transit **	165	89.129	165	89.129	165	85.746	0	(3.383)	96.2%	96.2%
Long Island Rail Road	0	0.000	0	0.000	0	0.000	0	0.000	N/A	N/A
Metro-North Railroad	0	5.000	0	5.000	0	5.000	0	0.000	100.0%	100.0%
MTA Bus	0	0.000	0	0.000	0	0.000	0	0.000	N/A	N/A
Bridges & Tunnels	0	0.000	0	0.000	0	0.000	0	0.000	N/A	N/A
MTA Headquarters	0	0.000	0	0.000	0	0.000	0	0.000	N/A	N/A
MTA CONSOLIDATED	165	94.129	165	94.129	165	90.746	0	(3.383)	96.4%	96.4%

* The value of the monitored Savings Actions reflects re-estimates captured through the November 2025 Financial Plan

** NYCT includes savings from Staten Island Railway

**Metropolitan Transportation Authority
Savings Actions Monitoring Summary
4th Quarter 2025 (results through December)
Maintenance Reductions - Summary**
(\$ in millions)

MTA Agencies	2025 Monitored * (Full Year)		4th Quarter Results (ytd)							
			"Planned" Savings		"Realized" Savings		Variance Fav/(Unfav)		"Realized" Savings as % of "Planned" Savings	% Implemented for the year
	Pos	(\$)	Pos	(\$)	Pos	(\$)	Pos	(\$)	(%)	(%)
New York City Transit **	534	126.543	534	126.543	530	130.043	(4)	3.500	102.8%	102.8%
Long Island Rail Road	0	0.000	0	0.000	0	0.000	0	0.000	N/A	N/A
Metro-North Railroad	0	22.710	0	22.710	0	22.710	0	0.000	100.0%	100.0%
MTA Bus	0	0.000	0	0.000	0	0.000	0	0.000	N/A	N/A
Bridges & Tunnels	58	11.116	58	11.116	58	11.116	0	0.000	100.0%	100.0%
MTA Headquarters	0	0.000	0	0.000	0	0.000	0	0.000	N/A	N/A
MTA CONSOLIDATED	592	160.369	592	160.369	588	163.869	(4)	3.500	>100.0%	>100.0%

* The value of the monitored Savings Actions reflects re-estimates captured through the November 2025 Financial Plan

** NYCT includes savings from Staten Island Railway

**Metropolitan Transportation Authority
Savings Actions Monitoring Summary
4th Quarter 2025 (results through December)
Revenue Reductions - Summary**
(\$ in millions)

MTA Agencies	2025 Monitored * (Full Year)		4th Quarter Results (ytd)							
			"Planned" Savings		"Realized" Savings		Variance Fav/(Unfav)		"Realized" Savings as % of "Planned" Savings	% Implemented for the year
	Pos	(\$)	Pos	(\$)	Pos	(\$)	Pos	(\$)	(%)	(%)
New York City Transit **	0	17.318	0	17.318	0	17.318	0	0.000	100.0%	100.0%
Long Island Rail Road	0	0.000	0	0.000	0	0.000	0	0.000	N/A	N/A
Metro-North Railroad	0	0.000	0	0.000	0	0.000	0	0.000	N/A	N/A
MTA Bus	0	0.000	0	0.000	0	0.000	0	0.000	N/A	N/A
Bridges & Tunnels	0	0.000	0	0.000	0	0.000	0	0.000	N/A	N/A
MTA Headquarters	0	0.000	0	0.000	0	0.000	0	0.000	N/A	N/A
MTA CONSOLIDATED	0	17.318	0	17.318	0	17.318	0	0.000	100.0%	100.0%

* The value of the monitored Savings Actions reflects re-estimates captured through the November 2025 Financial Plan

** NYCT includes savings from Staten Island Railway

**Metropolitan Transportation Authority
Savings Actions Monitoring Summary
4th Quarter 2025 (results through December)
Service Support Reductions - Summary**
(\$ in millions)

MTA Agencies	2025 Monitored * (Full Year)		4th Quarter Results (ytd)							
			"Planned" Savings		"Realized" Savings		Variance Fav/(Unfav)		"Realized" Savings as % of "Planned" Savings	% Implemented for the year
	Pos	(\$)	Pos	(\$)	Pos	(\$)	Pos	(\$)	(%)	(%)
New York City Transit **	20	17.910	20	17.910	0	16.159	(20)	(1.751)	90.2%	90.2%
Long Island Rail Road	0	0.000	0	0.000	0	0.000	0	0.000	N/A	N/A
Metro-North Railroad	0	0.000	0	0.000	0	0.000	0	0.000	N/A	N/A
MTA Bus	0	0.000	0	0.000	0	0.000	0	0.000	N/A	N/A
Bridges & Tunnels	0	0.000	0	0.000	0	0.000	0	0.000	N/A	N/A
MTA Headquarters	0	0.000	0	0.000	0	0.000	0	0.000	N/A	N/A
MTA CONSOLIDATED	20	17.910	20	17.910	0	16.159	(20)	(1.751)	90.2%	90.2%

* The value of the monitored Savings Actions reflects re-estimates captured through the November 2025 Financial Plan

** NYCT includes savings from Staten Island Railway

**Metropolitan Transportation Authority
Savings Actions Monitoring Summary
4th Quarter 2025 (results through December)
Other Reductions - Summary**
(\$ in millions)

MTA Agencies	2025 Monitored * (Full Year)		4th Quarter Results (ytd)							
			"Planned" Savings		"Realized" Savings		Variance Fav/(Unfav)		"Realized" Savings as % of "Planned" Savings	% Implemented for the year
	Pos	(\$)	Pos	(\$)	Pos	(\$)	Pos	(\$)	(%)	(%)
New York City Transit **	42	87.732	42	87.732	42	82.582	0	(5.150)	94.1%	94.1%
Long Island Rail Road	(33)	4.372	(33)	4.372	(33)	4.372	0	0.000	100.0%	100.0%
Metro-North Railroad	0	0.000	0	0.000	0	0.000	0	0.000	N/A	N/A
MTA Bus	0	10.490	0	10.490	0	10.490	0	0.000	100.0%	100.0%
Bridges & Tunnels	0	0.981	0	0.981	0	0.981	0	0.000	100.0%	100.0%
MTA Headquarters	5	10.000	5	10.000	5	10.000	0	0.000	100.0%	100.0%
MTA CONSOLIDATED	14	113.574	14	113.574	14	108.424	0	(5.150)	95.5%	95.5%

* The value of the monitored Savings Actions reflects re-estimates captured through the November 2025 Financial Plan

** NYCT includes savings from Staten Island Railway

Metropolitan Transportation Authority
2025 NYCT Savings Action Monitoring Program
4th Quarter results

In 2025, 31 NYCT Savings Actions provided proposed savings of \$340.9 million. 27 met the qualifications and were monitored, with full-year savings of \$338.6 million and a reduction of 761 positions.

Results through the end of the year show that \$340.9 or 100% of the proposed savings target was met. Of the 27 monitored Savings Actions, \$331.0 million or 97.7% was realized, and 737 positions were reduced. 23 of these Savings Actions met the yearly target and will no longer be monitored.

The following 4 Savings Actions did not meet their annual target and will continue to be monitored in 2026:

- NYCT ADM 25-2 Facility Savings
 - Lease language limited cost recovery; FDNY raised threshold for inspection that must be passed to end Fire Watch and reduce associated costs
- NYCT ADM 25-3 Reduce Cash Collection Costs
 - The elimination of coin as a bus payment option was re-timed to 2026 to provide additional time to support customers through the change.
- NYCT Ser Spt 25-1 Re-evaluate Bus Management, Dispatch, and Training
 - Because “under-the-hood” training is not relevant to MTA Bus Operators, MTA sought an exemption to avoid associated costs. This realization of savings is delayed awaiting regulatory approval.
- NYCT Other 24.2 Enhanced Energy Efficiencies
 - On remote boiler room monitoring, there were environmental and technological compatibility issues that reduced the effectiveness of the system for certain older boilers. There was also a particularly cold winter, which reduced the opportunity to conserve heating.

Offsetting these shortfalls, \$9.1 in savings was achieved in 4 additional Savings Actions. These Savings Actions are:

- Contact Center Optimization (\$2.4M achieved)
 - Improve call handling processes to reduce average call durations, mitigating increase in costs associated with increased Paratransit trip demand
- Accelerated LED Lighting Upgrade (\$1.0M achieved)
 - Replacing fluorescent bulbs with LEDs to reduce energy costs
- Re-imagine Role of Traffic Checkers (\$4.9M achieved)
 - Update traffic checker responsibilities leveraging technology (e.g., Automated People Counting software)
- Streamline User Licenses (\$0.8 achieved)
 - Assess underutilized software licenses and eliminate or downgrade to lower-cost options

MTA New York City Transit
2025 Savings Actions Monitoring Milestone Report
4th Quarter 2025 (results through December)

Savings Actions Name: Administration Reductions

Savings Actions Description: 10 Savings Actions are being monitored in 2025

Savings Actions Status:

Savings Actions VALUE: (\$ in millions)

	2024		2025		2026		2027		2028	
	Pos	\$	Pos	\$	Pos	\$	Pos	\$	Pos	\$
Original Plan:	89	\$112.874	165	\$ 89.129	165	\$101.225	165	\$101.225	88	\$112.216
Additional										

CRITICAL TASKS & MILESTONES:		Planned Date	Revised Date	Actual Date
7/1/2023	Identify Savings			

MONTHLY CASH SAVINGS: (\$ in millions)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Plan	7.427	7.427	7.427	7.427	7.427	7.427	7.427	7.427	7.427	7.427	7.427	7.427	89.129
Actual/Proj.	7.183	7.183	7.183	7.133	7.133	7.133	7.133	7.133	7.133	7.133	7.133	7.133	85.746
Month Var.	(0.244)	(0.244)	(0.244)	(0.294)	(0.294)	(0.294)	(0.294)	(0.294)	(0.294)	(0.294)	(0.294)	(0.294)	
YTD Var.	(0.244)	(0.489)	(0.733)	(1.028)	(1.322)	(1.617)	(1.911)	(2.205)	(2.500)	(2.794)	(3.089)	(3.383)	(3.383)

Frequency of Update to Actuals: Quarterly
Savings Actions Has Been Fully Implemented: No

**MTA New York City Transit
Administration Reduction Initiatives
4th Quarter 2025 (results through December)**

Description			Positions		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total						
			Projected	Eliminated																			
NYCT	ADM	24-1	Improve Employee Availability Focus on improving employee availability through a comprehensive approach that covers several key areas.	71	71	Yearly												\$ 53,060					
						Monthly	\$ 4,422	\$ 4,422	\$ 4,422	\$ 4,422	\$ 4,422	\$ 4,422	\$ 4,422	\$ 4,422	\$ 4,422	\$ 4,422	\$ 4,422	\$ 4,422	\$ 4,422	\$ 4,422	\$ 4,422	\$ 53,060	
						Actual	\$ 4,422	\$ 4,422	\$ 4,422	\$ 4,422	\$ 4,422	\$ 4,422	\$ 4,422	\$ 4,422	\$ 4,422	\$ 4,422	\$ 4,422	\$ 4,422	\$ 4,422	\$ 4,422	\$ 4,422	\$ 4,422	\$ 53,060
						Month Var.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						YTD Var.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
NYCT	ADM	24-2	Workers' Compensation Process Transformation Enhance operational efficiency by partnering with reputable third-party experts to manage workers' compensation.	0	0	Yearly												\$ -					
						Monthly	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
						Actual	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						Month Var.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						YTD Var.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
NYCT	ADM	24-3	Streamline Timekeeping Processes Implement a digital timekeeping system to streamline administrative processes and improve productivity as well as eliminate underutilized contracts.	7	7	Yearly												\$ 3,637					
						Monthly	\$ 0,303	\$ 0,303	\$ 0,303	\$ 0,303	\$ 0,303	\$ 0,303	\$ 0,303	\$ 0,303	\$ 0,303	\$ 0,303	\$ 0,303	\$ 0,303	\$ 0,303	\$ 0,303	\$ 3,637		
						Actual	\$ 0,303	\$ 0,303	\$ 0,303	\$ 0,303	\$ 0,303	\$ 0,303	\$ 0,303	\$ 0,303	\$ 0,303	\$ 0,303	\$ 0,303	\$ 0,303	\$ 0,303	\$ 0,303	\$ 0,303	\$ 3,637	
						Month Var.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						YTD Var.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
NYCT	ADM	24-4	Prioritize Public Liability Claims Resolution Initiate an early settlement strategy targeting specific tort claims with the aim of reducing our overall expenditure in this area.	0	0	Yearly												\$ 10,000					
						Monthly	\$ 0,833	\$ 0,833	\$ 0,833	\$ 0,833	\$ 0,833	\$ 0,833	\$ 0,833	\$ 0,833	\$ 0,833	\$ 0,833	\$ 0,833	\$ 0,833	\$ 0,833	\$ 0,833	\$ 10,000		
						Actual	\$ 0,833	\$ 0,833	\$ 0,833	\$ 0,833	\$ 0,833	\$ 0,833	\$ 0,833	\$ 0,833	\$ 0,833	\$ 0,833	\$ 0,833	\$ 0,833	\$ 0,833	\$ 0,833	\$ 0,833	\$ 10,000	
						Month Var.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						YTD Var.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
NYCT	ADM	24-5	Extend Maximum Crew Tour Extending crew tour times by one hour on certain lines allows for more efficient scheduling of crews.	14	14	Yearly												\$ 1,726					
						Monthly	\$ 0,144	\$ 0,144	\$ 0,144	\$ 0,144	\$ 0,144	\$ 0,144	\$ 0,144	\$ 0,144	\$ 0,144	\$ 0,144	\$ 0,144	\$ 0,144	\$ 0,144	\$ 0,144	\$ 1,726		
						Actual	\$ 0,144	\$ 0,144	\$ 0,144	\$ 0,144	\$ 0,144	\$ 0,144	\$ 0,144	\$ 0,144	\$ 0,144	\$ 0,144	\$ 0,144	\$ 0,144	\$ 0,144	\$ 0,144	\$ 0,144	\$ 1,726	
						Month Var.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						YTD Var.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
NYCT	ADM	24-6	Telecom Savings Optimize devices and services related telecommunications usage.	0	0	Yearly												\$ 5,000					
						Monthly	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 5,000		
						Actual	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 5,000	
						Month Var.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						YTD Var.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
NYCT	ADM	24-7	Consolidation of Facility Lease Eliminates the lease costs at the Middle Village Facility and Meredith Depot. The employees at this location will be able to perform duties from other existing facilities.	12	12	Yearly												\$ 3,612					
						Monthly	\$ 0,301	\$ 0,301	\$ 0,301	\$ 0,301	\$ 0,301	\$ 0,301	\$ 0,301	\$ 0,301	\$ 0,301	\$ 0,301	\$ 0,301	\$ 0,301	\$ 0,301	\$ 0,301	\$ 3,612		
						Actual	\$ 0,301	\$ 0,301	\$ 0,301	\$ 0,301	\$ 0,301	\$ 0,301	\$ 0,301	\$ 0,301	\$ 0,301	\$ 0,301	\$ 0,301	\$ 0,301	\$ 0,301	\$ 0,301	\$ 0,301	\$ 3,612	
						Month Var.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						YTD Var.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
NYCT	ADM	25-1	Headcount Optimization Reflects identified efficiencies among various titles.	26	26	Yearly												\$ 3,381					
						Monthly	\$ 0,282	\$ 0,282	\$ 0,282	\$ 0,282	\$ 0,282	\$ 0,282	\$ 0,282	\$ 0,282	\$ 0,282	\$ 0,282	\$ 0,282	\$ 0,282	\$ 0,282	\$ 0,282	\$ 3,381		
						Actual	\$ 0,282	\$ 0,282	\$ 0,282	\$ 0,282	\$ 0,282	\$ 0,282	\$ 0,282	\$ 0,282	\$ 0,282	\$ 0,282	\$ 0,282	\$ 0,282	\$ 0,282	\$ 0,282	\$ 0,282	\$ 3,381	
						Month Var.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						YTD Var.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
NYCT	ADM	25-2	Facility Savings Savings from facility consolidation and cost-sharing agreements.	0	0	Yearly												\$ 5,000					
						Monthly	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 0,417	\$ 5,000		
						Actual	\$ 0,172	\$ 0,172	\$ 0,172	\$ 0,172	\$ 0,172	\$ 0,172	\$ 0,172	\$ 0,172	\$ 0,172	\$ 0,172	\$ 0,172	\$ 0,172	\$ 0,172	\$ 0,172	\$ 0,172	\$ 2,067	
						Month Var.	\$ (0,244)	\$ (0,244)	\$ (0,244)	\$ (0,244)	\$ (0,244)	\$ (0,244)	\$ (0,244)	\$ (0,244)	\$ (0,244)	\$ (0,244)	\$ (0,244)	\$ (0,244)	\$ (0,244)	\$ (0,244)	\$ (0,244)		
						YTD Var.	\$ (0,244)	\$ (0,489)	\$ (0,733)	\$ (0,978)	\$ (1,222)	\$ (1,467)	\$ (1,711)	\$ (1,955)	\$ (2,200)	\$ (2,444)	\$ (2,689)	\$ (2,933)					
NYCT	ADM	25-3	Reduce cash collection costs Optimize efforts to collect cash from vending machines based on customer spending trends and new technology.	35	35	Yearly												\$ 3,713					
						Monthly	\$ 0,309	\$ 0,309	\$ 0,309	\$ 0,309	\$ 0,309	\$ 0,309	\$ 0,309	\$ 0,309	\$ 0,309	\$ 0,309	\$ 0,309	\$ 0,309	\$ 0,309	\$ 0,309	\$ 3,713		
						Actual	\$ 0,309	\$ 0,309	\$ 0,309	\$ 0,309	\$ 0,259	\$ 0,259	\$ 0,259	\$ 0,259	\$ 0,259	\$ 0,259	\$ 0,259	\$ 0,259	\$ 0,259	\$ 0,259	\$ 0,259	\$ 3,263	
						Month Var.	\$ -	\$ -	\$ -	\$ (0,050)	\$ (0,050)	\$ (0,050)	\$ (0,050)	\$ (0,050)	\$ (0,050)	\$ (0,050)	\$ (0,050)	\$ (0,050)	\$ (0,050)	\$ (0,050)	\$ (0,050)		
						YTD Var.	\$ -	\$ -	\$ -	\$ (0,050)	\$ (0,100)	\$ (0,150)	\$ (0,200)	\$ (0,250)	\$ (0,300)	\$ (0,350)	\$ (0,400)	\$ (0,450)					
Administration Reduction Initiatives				165	165	Yearly												\$ 89,129					
						Monthly	\$ 7,427	\$ 7,427	\$ 7,427	\$ 7,427	\$ 7,427	\$ 7,427	\$ 7,427	\$ 7,427	\$ 7,427	\$ 7,427	\$ 7,427	\$ 7,427	\$ 7,427	\$ 7,427	\$ 7,427	\$ 89,129	
						Actual	\$ 7,183	\$ 7,183	\$ 7,183	\$ 7,133	\$ 7,133	\$ 7,133	\$ 7,133	\$ 7,133	\$ 7,133	\$ 7,133	\$ 7,133	\$ 7,133	\$ 7,133	\$ 7,133	\$ 7,133	\$ 85,746	
						Month Var.	\$ (0,244)	\$ (0,244)	\$ (0,244)	\$ (0,294)	\$ (0,294)	\$ (0,294)	\$ (0,294)	\$ (0,294)	\$ (0,294)	\$ (0,294)	\$ (0,294)	\$ (0,294)	\$ (0,294)	\$ (0,294)	\$ (0,294)		
						YTD Var.	\$ (0,244)	\$ (0,489)	\$ (0,733)	\$ (1,028)	\$ (1,322)	\$ (1,617)	\$ (1,911)	\$ (2,205)	\$ (2,500)	\$ (2,794)	\$ (3,089)	\$ (3,383)					

MTA New York City Transit
2025 Savings Actions Monitoring Milestone Report
4th Quarter 2025 (results through December)

Savings Actions Name: Maintenance/Operations

Savings Actions Description: 10 Savings Actions are being monitored in 2025

Savings Actions Status:

Savings Actions VALUE: (\$ in millions)

Original Plan:	2024		2025		2026		2027		2028	
	Pos	\$	Pos	\$	Pos	\$	Pos	\$	Pos	\$
	242	\$ 78.881	534	\$126.543	600	\$138.802	584	\$141.897	378	\$102.117

CRITICAL TASKS & MILESTONES:		Planned Date	Revised Date	Actual Date
7/1/2023	Identify Savings			

MONTHLY CASH SAVINGS: (\$ in millions)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Plan	10.545	10.545	10.545	10.545	10.545	10.545	10.545	10.545	10.545	10.545	10.545	10.545	126.543
Actual/Proj.	10.545	10.545	10.545	10.545	10.545	10.545	10.545	10.545	10.545	10.545	10.545	14.045	130.043
Month Var.	-	-	-	-	-	-	-	-	-	-	-	3.500	-
YTD Var.	-	-	-	-	-	-	-	-	-	-	-	3.500	3.500

Frequency of Update to Actuals: Quarterly
Savings Actions Has Been Fully Implemented: No

MTA New York City Transit
Maintenance Reduction Initiatives
4th Quarter 2025 (results through December)

Description			Positions		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total				
			Projected	Eliminated																	
NYCT	Main	23-1	225	225	Extend Railcar Scheduled Maintenance System Interval After a review of scheduled maintenance system cycles for railcars, it is recommended to extend the overhaul period from 6 years to 6.5 years to align with use. Data suggests extending the cycle by six months will not impact service or car reliability.												Yearly	\$ 35,902			
					Monthly	\$ 2,992	\$ 2,992	\$ 2,992	\$ 2,992	\$ 2,992	\$ 2,992	\$ 2,992	\$ 2,992	\$ 2,992	\$ 2,992	\$ 2,992	\$ 2,992	\$ 2,992	\$ 2,992	\$ 2,992	\$ 35,902
					Actual	\$ 2,992	\$ 2,992	\$ 2,992	\$ 2,992	\$ 2,992	\$ 2,992	\$ 2,992	\$ 2,992	\$ 2,992	\$ 2,992	\$ 2,992	\$ 2,992	\$ 2,992	\$ 2,992	\$ 2,992	\$ 35,902
					Month Var.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Var.																	\$ -				
NYCT	Main	23-7	0	0	Revaluation of Procurement Requirements for Materials Reevaluate the specifications for material purchases to be more in line with business needs.												Yearly	\$ 14,000			
					Monthly	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 14,000	
					Actual	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 1,167	\$ 14,000
					Month Var.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Var.																	\$ -				
NYCT	Main	24-1	23	23	Extend Car Inspection Interval After a review of car inspection intervals for railcars, it is recommended lengthening intervals between inspection cycles for certain car classes without materially reducing reliability.												Yearly	\$ 3,037			
					Monthly	\$ 0,253	\$ 0,253	\$ 0,253	\$ 0,253	\$ 0,253	\$ 0,253	\$ 0,253	\$ 0,253	\$ 0,253	\$ 0,253	\$ 0,253	\$ 0,253	\$ 0,253	\$ 0,253	\$ 3,037	
					Actual	\$ 0,253	\$ 0,253	\$ 0,253	\$ 0,253	\$ 0,253	\$ 0,253	\$ 0,253	\$ 0,253	\$ 0,253	\$ 0,253	\$ 0,253	\$ 0,253	\$ 0,253	\$ 0,253	\$ 0,253	\$ 3,037
					Month Var.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Var.																	\$ -				
NYCT	Main	24-3	48	48	Restructure Terminal Car Cleaning Reorganization of the Terminal Car Cleaning unit resulting in reduced supervision labor expenditures.												Yearly	\$ 6,177			
					Monthly	\$ 0,515	\$ 0,515	\$ 0,515	\$ 0,515	\$ 0,515	\$ 0,515	\$ 0,515	\$ 0,515	\$ 0,515	\$ 0,515	\$ 0,515	\$ 0,515	\$ 0,515	\$ 0,515	\$ 6,177	
					Actual	\$ 0,515	\$ 0,515	\$ 0,515	\$ 0,515	\$ 0,515	\$ 0,515	\$ 0,515	\$ 0,515	\$ 0,515	\$ 0,515	\$ 0,515	\$ 0,515	\$ 0,515	\$ 0,515	\$ 0,515	\$ 6,177
					Month Var.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Var.																	\$ -				
NYCT	Main	24-4	0	0	Contract Efficiencies Assess and eliminate underutilized contracts.												Yearly	\$ 13,031			
					Monthly	\$ 1,086	\$ 1,086	\$ 1,086	\$ 1,086	\$ 1,086	\$ 1,086	\$ 1,086	\$ 1,086	\$ 1,086	\$ 1,086	\$ 1,086	\$ 1,086	\$ 1,086	\$ 1,086	\$ 13,031	
					Actual	\$ 1,086	\$ 1,086	\$ 1,086	\$ 1,086	\$ 1,086	\$ 1,086	\$ 1,086	\$ 1,086	\$ 1,086	\$ 1,086	\$ 1,086	\$ 1,086	\$ 1,086	\$ 1,086	\$ 1,086	\$ 13,031
					Month Var.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Var.																	\$ -				
NYCT	Main	24-5	16	12	Restructure Combined Action Teams (CAT) Optimizes the team staffing levels based on the most common incident types without affecting response times.												Yearly	\$ 1,961			
					Monthly	\$ 0,163	\$ 0,163	\$ 0,163	\$ 0,163	\$ 0,163	\$ 0,163	\$ 0,163	\$ 0,163	\$ 0,163	\$ 0,163	\$ 0,163	\$ 0,163	\$ 0,163	\$ 0,163	\$ 1,961	
					Actual	\$ 0,163	\$ 0,163	\$ 0,163	\$ 0,163	\$ 0,163	\$ 0,163	\$ 0,163	\$ 0,163	\$ 0,163	\$ 0,163	\$ 0,163	\$ 0,163	\$ 0,163	\$ 0,163	\$ 0,163	\$ 1,961
					Month Var.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Var.																	\$ -				
NYCT	Main	25-1	0	0	Rightsizing Bus Spare Factors Improve bus spare factor management to ensure that material purchases and utilization are aligned with usage requirements.												Yearly	\$ 1,300			
					Monthly	\$ 0,108	\$ 0,108	\$ 0,108	\$ 0,108	\$ 0,108	\$ 0,108	\$ 0,108	\$ 0,108	\$ 0,108	\$ 0,108	\$ 0,108	\$ 0,108	\$ 0,108	\$ 0,108	\$ 1,300	
					Actual	\$ 0,108	\$ 0,108	\$ 0,108	\$ 0,108	\$ 0,108	\$ 0,108	\$ 0,108	\$ 0,108	\$ 0,108	\$ 0,108	\$ 0,108	\$ 0,108	\$ 0,108	\$ 0,108	\$ 0,108	\$ 1,300
					Month Var.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Var.																	\$ -				
NYCT	Main	25-2	30	30	Bus Maintenance Efficiencies Improve bus inventory management to ensure that material and equipment purchases are aligned with usage and systematic needs.												Yearly	\$ 5,705			
					Monthly	\$ 0,475	\$ 0,475	\$ 0,475	\$ 0,475	\$ 0,475	\$ 0,475	\$ 0,475	\$ 0,475	\$ 0,475	\$ 0,475	\$ 0,475	\$ 0,475	\$ 0,475	\$ 0,475	\$ 5,705	
					Actual	\$ 0,475	\$ 0,475	\$ 0,475	\$ 0,475	\$ 0,475	\$ 0,475	\$ 0,475	\$ 0,475	\$ 0,475	\$ 0,475	\$ 0,475	\$ 0,475	\$ 0,475	\$ 0,475	\$ 0,475	\$ 5,705
					Month Var.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Var.																	\$ -				
NYCT	Main	25-3	0	0	Workers' Compensation Process Transformation Enhance operational efficiency by partnering with reputable third-party experts to manage workers' compensation. This strategic approach not only yields substantial cost savings but also upholds the highest standards of care and support for our employees.												Yearly	\$ 17,500			
					Monthly	\$ 1,458	\$ 1,458	\$ 1,458	\$ 1,458	\$ 1,458	\$ 1,458	\$ 1,458	\$ 1,458	\$ 1,458	\$ 1,458	\$ 1,458	\$ 1,458	\$ 1,458	\$ 1,458	\$ 17,500	
					Actual	\$ 1,458	\$ 1,458	\$ 1,458	\$ 1,458	\$ 1,458	\$ 1,458	\$ 1,458	\$ 1,458	\$ 1,458	\$ 1,458	\$ 1,458	\$ 1,458	\$ 1,458	\$ 1,458	\$ 4,958	\$ 21,000
					Month Var.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500
YTD Var.																	\$ 3,500				
NYCT	Main	25-4	192	192	Optimize Electronic Maintenance Schedule Implement new maintenance schedule that better matches available electronic maintenance workforce and increase efficiency.												Yearly	\$ 27,930			
					Monthly	\$ 2,328	\$ 2,328	\$ 2,328	\$ 2,328	\$ 2,328	\$ 2,328	\$ 2,328	\$ 2,328	\$ 2,328	\$ 2,328	\$ 2,328	\$ 2,328	\$ 2,328	\$ 2,328	\$ 27,930	
					Actual	\$ 2,328	\$ 2,328	\$ 2,328	\$ 2,328	\$ 2,328	\$ 2,328	\$ 2,328	\$ 2,328	\$ 2,328	\$ 2,328	\$ 2,328	\$ 2,328	\$ 2,328	\$ 2,328	\$ 2,328	\$ 27,930
					Month Var.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Var.																	\$ -				
Maintenance Reduction Initiatives			534	530													Yearly	\$ 126,543			
					Monthly	\$ 10,545	\$ 10,545	\$ 10,545	\$ 10,545	\$ 10,545	\$ 10,545	\$ 10,545	\$ 10,545	\$ 10,545	\$ 10,545	\$ 10,545	\$ 10,545	\$ 10,545	\$ 10,545	\$ 126,543	
					Actual	\$ 10,545	\$ 10,545	\$ 10,545	\$ 10,545	\$ 10,545	\$ 10,545	\$ 10,545	\$ 10,545	\$ 10,545	\$ 10,545	\$ 10,545	\$ 10,545	\$ 10,545	\$ 10,545	\$ 14,045	\$ 130,043
					Month Var.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500
YTD Var.																	\$ 3,500				

MTA New York City Transit
2025 Savings Actions Monitoring Milestone Report
4th Quarter 2025 (results through December)

Savings Actions Name: Revenue Enhancement

Savings Actions Description: 1 Savings Action is being monitored in 2025

Savings Actions Status:

Savings Actions VALUE: (in millions)

Original Plan:	Jul-23	2024		2025		2026		2027		2028	
		Pos	\$	Pos	\$	Pos	\$	Pos	\$	Pos	\$
		0	\$ 22.118	0	\$ 17.318	0	\$ 14.718	0	\$ 14.718	0	\$ 14.718

CRITICAL TASKS & MILESTONES:		Planned Date	Revised Date	Actual Date
7/1/2023	Identify Savings			

MONTHLY CASH SAVINGS: (in millions)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Plan	1.443	1.443	1.443	1.443	1.443	1.443	1.443	1.443	1.443	1.443	1.443	1.443	17.318
Actual/Proj.	1.443	1.443	1.443	1.443	1.443	1.443	1.443	1.443	1.443	1.443	1.443	1.443	17.318
Month Var.	-	-	-	-	-	-	-	-	-	-	-	-	-
YTD Var.	-	-	-	-	-	-	-	-	-	-	-	-	-

Frequency of Update to Actuals: Quarterly
Savings Actions Has Been Fully Implemented: No

MTA New York City Transit
2025 Savings Actions Monitoring Milestone Report
4th Quarter 2025 (results through December)

Savings Actions Name: Service Support

Savings Actions Description: 3 Savings Actions are being monitored in 2025

Savings Actions Status:

Savings Actions VALUE: (\$ in millions)

Original Plan:	Nov-24	2024		2025		2026		2027		2028	
		Pos	\$	Pos	\$	Pos	\$	Pos	\$	Pos	\$
		0	\$ 16.916	20	\$ 17.910	20	\$ 17.910	20	\$ 17.910	20	\$ 17.910

CRITICAL TASKS & MILESTONES:		Planned Date	Revised Date	Actual Date
11/1/2024	Identify Savings			

MONTHLY CASH SAVINGS: (\$ in millions)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Plan	1.493	1.493	1.493	1.493	1.493	1.493	1.493	1.493	1.493	1.493	1.493	1.493	17.910
Actual/Proj.	1.348	1.347	1.347	1.347	1.347	1.347	1.347	1.347	1.347	10.545	10.545	14.045	16.159
Month Var.	(0.145)	(0.146)	(0.146)	(0.146)	(0.146)	(0.146)	(0.146)	(0.146)	(0.146)	(0.146)	(0.146)	(0.146)	
YTD Var.	(0.145)	(0.291)	(0.437)	(0.583)	(0.729)	(0.875)	(1.021)	(1.167)	(1.313)	(1.459)	(1.605)	(1.751)	(1.751)

Frequency of Update to Actuals: Quarterly
Savings Actions Has Been Fully Implemented: No

MTA New York City Transit
2025 Savings Actions Monitoring Milestone Report
4th Quarter 2025 (results through December)

Savings Actions Name: Other

Savings Actions Description: 4 Savings Actions are being monitored in 2025

Savings Actions Status:

Savings Actions VALUE: (in millions)

Original Plan:	Jul-24	2024		2025		2026		2027		2028	
		Pos	\$	Pos	\$	Pos	\$	Pos	\$	Pos	\$
		42	\$ 79.378	42	\$ 87.732	42	\$ 87.732	42	\$ 87.732	42	\$ 87.732

CRITICAL TASKS & MILESTONES:		Planned Date	Revised Date	Actual Date
7/1/2023	Identify Savings			

MONTHLY CASH SAVINGS: (in millions)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Plan	7.311	7.311	7.311	7.311	7.311	7.311	7.311	7.311	7.311	7.311	7.311	7.311	87.732
Actual/Proj.	7.311	7.311	7.311	7.128	7.128	7.128	6.544	6.544	6.544	6.544	6.544	6.544	82.582
Month Var.	-	-	-	(0.183)	(0.183)	(0.183)	(0.767)	(0.767)	(0.767)	(0.767)	(0.767)	(0.767)	
YTD Var.	-	-	-	(0.183)	(0.367)	(0.550)	(1.317)	(2.083)	(2.850)	(3.617)	(4.383)	(5.150)	(5.150)

Frequency of Update to Actuals: Quarterly
Savings Actions Has Been Fully Implemented: No

**MTA New York City Transit
Other Reduction Initiatives
4th Quarter 2025 (results through December)**

Description				Positions		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total				
				Projected	Eliminated																	
NYCT	Other	24-1	Optimize Overtime Utilization	0	0	Yearly												\$ 19,786				
			Monthly			\$ 1,649	\$ 1,649	\$ 1,649	\$ 1,649	\$ 1,649	\$ 1,649	\$ 1,649	\$ 1,649	\$ 1,649	\$ 1,649	\$ 1,649	\$ 1,649	\$ 1,649	\$ 1,649	\$ 19,786		
			Actual			\$ 1,649	\$ 1,649	\$ 1,649	\$ 1,649	\$ 1,649	\$ 1,649	\$ 1,649	\$ 1,649	\$ 1,649	\$ 1,649	\$ 1,649	\$ 1,649	\$ 1,649	\$ 1,649	\$ 1,649	\$ 19,786	
			Month Var.			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			YTD Var.															\$ -				
NYCT	Other	24-2	Enhanced Energy Efficiencies	0	0	Yearly													\$ 18,770			
			Monthly			\$ 1,564	\$ 1,564	\$ 1,564	\$ 1,564	\$ 1,564	\$ 1,564	\$ 1,564	\$ 1,564	\$ 1,564	\$ 1,564	\$ 1,564	\$ 1,564	\$ 1,564	\$ 18,770			
			Actual			\$ 1,564	\$ 1,564	\$ 1,564	\$ 1,381	\$ 1,381	\$ 1,381	\$ 0,798	\$ 0,798	\$ 0,798	\$ 0,798	\$ 0,798	\$ 0,798	\$ 0,798	\$ 0,798	\$ 0,798	\$ 13,620	
			Month Var.			\$ -	\$ -	\$ -	\$ (0,183)	\$ (0,183)	\$ (0,183)	\$ (0,767)	\$ (0,767)	\$ (0,767)	\$ (0,767)	\$ (0,767)	\$ (0,767)	\$ (0,767)	\$ (0,767)	\$ (0,767)	\$ (0,767)	
						\$ -	\$ -	\$ -	\$ (0,183)	\$ (0,367)	\$ (0,550)	\$ (1,317)	\$ (2,083)	\$ (2,850)	\$ (3,617)	\$ (4,383)	\$ (5,150)					
			YTD Var.															\$ (5,150)				
NYCT	Other	25-1	Insourse Cleaning Initiative	0	0	Yearly													\$ 44,617			
			Monthly			\$ 3,718	\$ 3,718	\$ 3,718	\$ 3,718	\$ 3,718	\$ 3,718	\$ 3,718	\$ 3,718	\$ 3,718	\$ 3,718	\$ 3,718	\$ 3,718	\$ 3,718	\$ 3,718	\$ 44,617		
			Actual			\$ 3,718	\$ 3,718	\$ 3,718	\$ 3,718	\$ 3,718	\$ 3,718	\$ 3,718	\$ 3,718	\$ 3,718	\$ 3,718	\$ 3,718	\$ 3,718	\$ 3,718	\$ 3,718	\$ 3,718	\$ 44,617	
			Month Var.			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			YTD Var.															\$ -				
NYCT	Other	25-4	Restructure Emergency Response Teams	42	42	Yearly													\$ 4,559			
			Monthly			\$ 0,380	\$ 0,380	\$ 0,380	\$ 0,380	\$ 0,380	\$ 0,380	\$ 0,380	\$ 0,380	\$ 0,380	\$ 0,380	\$ 0,380	\$ 0,380	\$ 0,380	\$ 0,380	\$ 4,559		
			Actual			\$ 0,380	\$ 0,380	\$ 0,380	\$ 0,380	\$ 0,380	\$ 0,380	\$ 0,380	\$ 0,380	\$ 0,380	\$ 0,380	\$ 0,380	\$ 0,380	\$ 0,380	\$ 0,380	\$ 0,380	\$ 4,559	
			Month Var.			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			YTD Var.															\$ -				
			Yearly															\$ 87,732				
			Monthly	\$ 7,311	\$ 7,311	\$ 7,311	\$ 7,311	\$ 7,311	\$ 7,311	\$ 7,311	\$ 7,311	\$ 7,311	\$ 7,311	\$ 7,311	\$ 7,311	\$ 7,311	\$ 7,311	\$ 87,732				
			Actual	\$ 7,311	\$ 7,311	\$ 7,311	\$ 7,128	\$ 7,128	\$ 7,128	\$ 6,544	\$ 6,544	\$ 6,544	\$ 6,544	\$ 6,544	\$ 6,544	\$ 6,544	\$ 6,544	\$ 82,582				
			Month Var.	\$ -	\$ -	\$ -	\$ (0,183)	\$ (0,183)	\$ (0,183)	\$ (0,767)	\$ (0,767)	\$ (0,767)	\$ (0,767)	\$ (0,767)	\$ (0,767)	\$ (0,767)	\$ (0,767)	\$ (0,767)				
			YTD Var.	\$ -	\$ -	\$ -	\$ (0,183)	\$ (0,367)	\$ (0,550)	\$ (1,317)	\$ (2,083)	\$ (2,850)	\$ (3,617)	\$ (4,383)	\$ (5,150)	\$ (5,150)	\$ (5,150)	\$ (5,150)				

**Metropolitan Transportation Authority
2025 LIRR Savings Action Monitoring Program
4th Quarter results**

In 2025, 1 Savings Action was monitored with full-year savings of \$4.4 million and a reduction of 0 positions.

Results through the end of the year show that \$4.4 million or 100% of the planned Saving Actions reductions was realized.

The Savings Action met the annual target and will not be monitored going forward.

MTA Long Island Rail Road
2025 Savings Actions Monitoring Milestone Report
4th Quarter 2025 (results through December)

Savings Actions Name: Other

Savings Actions Description: 1 Savings Action is being monitored in 2025

Savings Actions Status:

Savings Actions VALUE: (in millions)

	2024		2025		2026		2027		2028	
	Pos	\$	Pos	\$	Pos	\$	Pos	\$	Pos	\$
Original Plan: Nov-24	\$ -	\$ -	(33)	\$ 4.372	(33)	\$ 3.975	(33)	\$ 3.980	(33)	\$ 4.090

CRITICAL TASKS & MILESTONES:		Planned Date	Revised Date	Actual Date
7/1/2023	Identify Savings			

MONTHLY CASH SAVINGS: (in millions)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Plan	0.364	0.364	0.364	0.364	0.364	0.364	0.364	0.364	0.364	0.364	0.364	0.364	4.372
Actual/Proj.	0.364	0.364	0.364	0.364	0.364	0.364	0.364	0.364	0.364	0.364	0.364	0.364	4.372
Month Var.	-	-	-	-	-	-	-	-	-	-	-	-	
YTD Var.	-	-	-	-	-	-	-	-	-	-	-	-	

Frequency of Update to Actuals: Quarterly
Savings Actions Has Been Fully Implemented: No

Metropolitan Transportation Authority
2025 MNR Savings Action Monitoring Program
4th Quarter results

In 2025, 3 Savings Actions were monitored with full-year savings of \$27.7 million and a reduction of 0 positions.

Results through the end of the year show that \$20.8 million or 100% of the planned Saving Actions reductions were realized and 0 positions were reduced.

All Savings Actions met their annual target and will no longer be monitored.

MTA Metro North Rail Road
2025 Savings Actions Monitoring Milestone Report
4th Quarter 2025 (results through December)

Savings Actions Name: Administration Reductions

Savings Actions Description: 1 Savings Action is being monitored in 2025

Savings Actions Status:

Savings Actions VALUE: (\$ in millions)

Original Plan:	Nov-24	2024		2025		2026		2027		2028	
		Pos	\$	Pos	\$	Pos	\$	Pos	\$	Pos	\$
		0	\$ -	0	\$ 5.000	0	\$ 5.000	0	\$ 5.000	0	\$ 5.000

CRITICAL TASKS & MILESTONES:		Planned Date	Revised Date	Actual Date
11/1/2024	Identify Savings			

MONTHLY CASH SAVINGS: (\$ in millions)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Plan	0.417	0.417	0.417	0.417	0.417	0.417	0.417	0.417	0.417	0.417	0.417	0.417	5.000
Actual/Proj.	0.417	0.417	0.417	-	-	-	0.417	0.417	0.417	0.417	0.417	0.417	5.000
Month Var.	-	-	-	-	-	-	-	-	-	-	-	-	-
YTD Var.	-	-	-	-	-	-	-	-	-	-	-	-	-

Frequency of Update to Actuals: Quarterly
Savings Actions Has Been Fully Implemented: No

MTA Metro North Rail Road
2025 Savings Actions Monitoring Milestone Report
4th Quarter 2025 (results through December)

Savings Actions Name: Maintenance/Operations

Savings Actions Description: 2 Savings Actions are being monitored in 2025

Savings Actions Status:

Savings Actions VALUE: (\$ in millions)

Original Plan:	Nov-24	2024		2025		2026		2027		2028	
		Pos	\$	Pos	\$	Pos	\$	Pos	\$	Pos	\$
		0	\$ 13.989	0	\$ 22.710	0	\$ 25.018	0	\$ 25.520	0	\$ 26.030

CRITICAL TASKS & MILESTONES:		Planned Date	Revised Date	Actual Date
7/1/2023	Identify Savings			

MONTHLY CASH SAVINGS: (\$ in millions)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Plan	1.893	1.893	1.893	1.893	1.893	1.893	1.893	1.893	1.893	1.893	1.893	1.893	22.710
Actual/Proj.	1.372	1.372	1.372	1.372	1.372	1.372	1.372	1.372	6.059	1.893	1.893	1.893	22.710
Month Var.	(0.521)	(0.521)	(0.521)	(0.521)	(0.521)	(0.521)	(0.521)	(0.521)	4.167	-	-	-	-
YTD Var.	(0.521)	(1.042)	(1.563)	(2.083)	(2.604)	(3.125)	(3.646)	(4.167)	-	-	-	-	0.000

Frequency of Update to Actuals: Quarterly
Savings Actions Has Been Fully Implemented: No

Metropolitan Transportation Authority
2025 MTA Bus Savings Action Monitoring Program
4th Quarter results

In 2025, 1 Savings Action was being monitored with full-year savings of \$10.5 million and a reduction of 0 positions.

Results through the end of the year show that \$10.5 million or 100% of the planned Saving Actions was realized.

The Savings Action met their annual target and will no longer be monitored.

MTA Bus
2025 Savings Actions Monitoring Milestone Report
4th Quarter 2025 (results through December)

Savings Actions Name: Other

Savings Actions Description: 1 Savings Action is being monitored in 2025

Savings Actions Status:

Savings Actions VALUE: (in millions)

	2024		2025		2026		2027		2028	
	Pos	\$	Pos	\$	Pos	\$	Pos	\$	Pos	\$
Original Plan: Nov-25	\$ -	\$ 2.074	0	\$ 10.490	0	\$ 10.745	0	\$ 10.306	0	\$ 10.511

CRITICAL TASKS & MILESTONES:		Planned Date	Revised Date	Actual Date
7/1/2023	Identify Savings			

MONTHLY CASH SAVINGS: (in millions)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Plan	0.874	0.874	0.874	0.874	0.874	0.874	0.874	0.874	0.874	0.874	0.874	0.874	10.490
Actual/Proj.	0.874	0.874	0.874	0.874	0.874	0.874	0.874	0.874	0.874	0.874	0.874	0.874	10.490
Month Var.	-	-	-	-	-	-	-	-	-	-	-	-	
YTD Var.	-	-	-	-	-	-	-	-	-	-	-	-	

Frequency of Update to Actuals: Quarterly
Savings Actions Has Been Fully Implemented: No

Metropolitan Transportation Authority
2025 B&T Savings Action Monitoring Program
4th Quarter results

In 2025, 3 Savings Actions were monitored with full-year savings of \$12.1 million and a reduction of 58 positions.

Results through the end of the year show that \$12.1 million or 100% of the planned Saving Actions reductions were realized and 58 positions were reduced.

All Savings Action met the annual target and will not be monitored going forward.

Bridges & Tunnels
2025 Savings Actions Monitoring Milestone Report
4th Quarter 2025 (results through December)

Savings Actions Name: Maintenance/Operations

Savings Actions Description: 2 Savings Actions's are being monitored in 2025

Savings Actions Status:

Savings Actions VALUE: (\$ in millions)

Original Plan:	Nov-24	2024		2025		2026		2027		2028	
		Pos	\$	Pos	\$	Pos	\$	Pos	\$	Pos	\$
		15	\$ 2.759	58	\$ 11.116	58	\$ 10.040	58	\$ 9.515	58	\$ 9.266

CRITICAL TASKS & MILESTONES:		Planned Date	Revised Date	Actual Date
7/1/2023	Identify Savings			

MONTHLY CASH SAVINGS: (\$ in millions)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Plan	0.926	0.926	0.926	0.926	0.926	0.926	0.926	0.926	0.926	0.926	0.926	0.926	11.116
Actual/Proj.	0.926	0.926	0.926	0.926	0.926	0.926	0.926	0.926	0.926	0.926	0.926	0.926	11.116
Month Var.	-	-	-	-	-	-	-	-	-	-	-	-	
YTD Var.	-	-	-	-	-	-	-	-	-	-	-	-	

Frequency of Update to Actuals: Quarterly
Savings Actions Has Been Fully Implemented: No

Bridges & Tunnels
2025 Savings Actions Monitoring Milestone Report
4th Quarter 2025 (results through December)

Savings Actions Name: Other

Savings Actions Description: 1 Savings Actions is being monitored in 2025

Savings Actions Status:

Savings Actions VALUE: (in millions)

Original Plan:	Nov-24	2024		2025		2026		2027		2028	
		Pos	\$	Pos	\$	Pos	\$	Pos	\$	Pos	\$
		\$ -	\$ -	0	\$ 0.981	0	\$ 0.981	0	\$ 0.981	0	\$ 0.981

CRITICAL TASKS & MILESTONES:		Planned Date	Revised Date	Actual Date
11/1/2024	Identify Savings			

MONTHLY CASH SAVINGS: (in millions)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Plan	0.082	0.082	0.082	0.082	0.082	0.082	0.082	0.082	0.082	0.082	0.082	0.082	0.981
Actual/Proj.	0.082	0.082	0.082	0.082	0.082	0.082	0.082	0.082	0.082	0.082	0.082	0.082	0.981
Month Var.	-	-	-	-	-	-	-	-	-	-	-	-	-
YTD Var.	-	-	-	-	-	-	-	-	-	-	-	-	-

Frequency of Update to Actuals: Quarterly
Savings Actions Has Been Fully Implemented: No

Metropolitan Transportation Authority
2025 MTA HQ Savings Action Monitoring Program
4th Quarter results

In 2025, 4 Savings Actions were monitored with full-year savings of \$10.0 million and a reduction of 5 positions.

Results through the end of the year show that \$10.0 million or 100.0% of the planned Saving Actions reductions were realized, and 5 positions were reduced.

The following Savings Action did meet the targeted annual areas, but the savings were partially mitigated by higher needs elsewhere:

- MTAHQ Other 25-2 Police - Overtime Savings
 - MTAHQ is seeing meaningful reductions in fare evasion OT (driven by the shift to straight-time deployments) and continued discipline in backfill, which are aligned with the original savings levers. However, these were offset by increased activity in other areas, including B&T/CRZ expansion, event-driven demand (e.g., playoffs/concerts), and higher arrest/court OT tied to increased enforcement levels.
 - This Savings Action will continue to be monitored in 2026

The other 3 Savings Actions met the yearly target and will no longer be monitored.

MTA Headquarters
2025 Savings Actions Monitoring Milestone Report
4th Quarter 2025 (results through December)

Savings Actions Other
 Name:

Savings Actions 4 Savings Actions's are being monitored in 2025
 Description:

Savings Actions
 Status:

Savings Actions VALUE: (\$ in millions)

Original Plan:	Nov-24	2024		2025		2026		2027		2028	
		Pos	\$	Pos	\$	Pos	\$	Pos	\$	Pos	\$
		0	\$ -	5	\$ 10.000	10	\$ 9.000	10	\$ 9.000	10	\$ 9.000

CRITICAL TASKS & MILESTONES:		Planned Date	Revised Date	Actual Date
11/1/2024	Identify Savings			

MONTHLY CASH SAVINGS: (\$ in millions)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Plan	0.833	0.833	0.833	0.833	0.833	0.833	0.833	0.833	0.833	0.833	0.833	0.833	10.000
Actual/Proj.	0.833	0.833	0.833	0.833	0.833	0.833	0.833	0.833	0.833	0.833	0.833	0.833	10.000
Month Var.	-	-	-	-	-	-	-	-	-	-	-	-	-
YTD Var.	-	-	-	-	-	-	-	-	-	-	-	-	-

Frequency of Update to Actuals: Quarterly
 Savings Actions Has Been Fully Implemented: No

