



MTA Board Meeting

June 24, 2026



June 13



New Ridership Records

Set 6/18 on day of Knicks Parade



LIRR : **369,482 riders**



Metro-North: **302,486 riders**





It's time to discuss efficiency:

- State budget negotiations over
- Long Island Rail Road strike resolved
- July Financial Plan coming soon

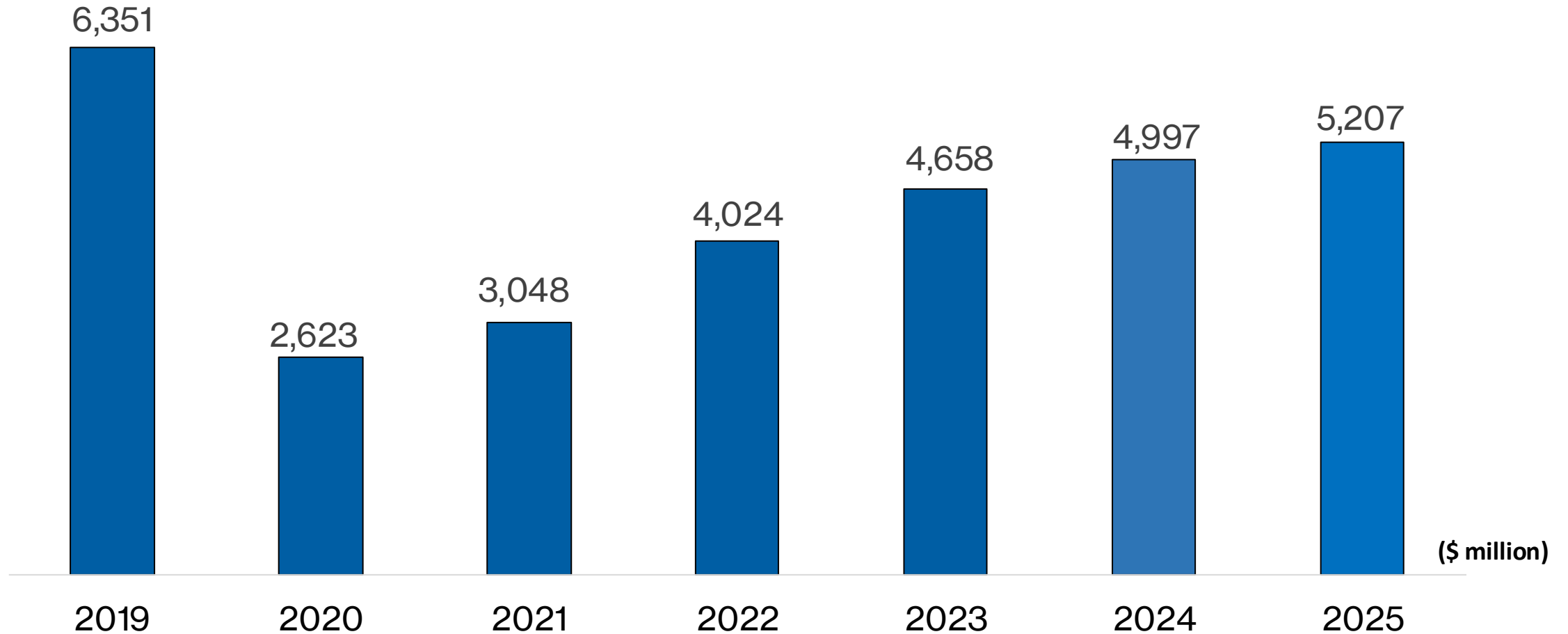
Supporting New York's Recovery Post-COVID



Supporting New York's Recovery Post-COVID

- ✓ Increased frequencies on 11 subway lines
- ✓ Expanded commuter railroad service by 40%
- ✓ Embraced City Ticket and Fair Fares

Farebox revenue dropped by 60% during COVID





Prioritizing Efficiency

Growing cost savings since 2023 budget deal



**\$400
million
in '24** → **\$600
million
in '26** → **\$750
million
by '29**

Phase One (2024-2025) Cost Savings

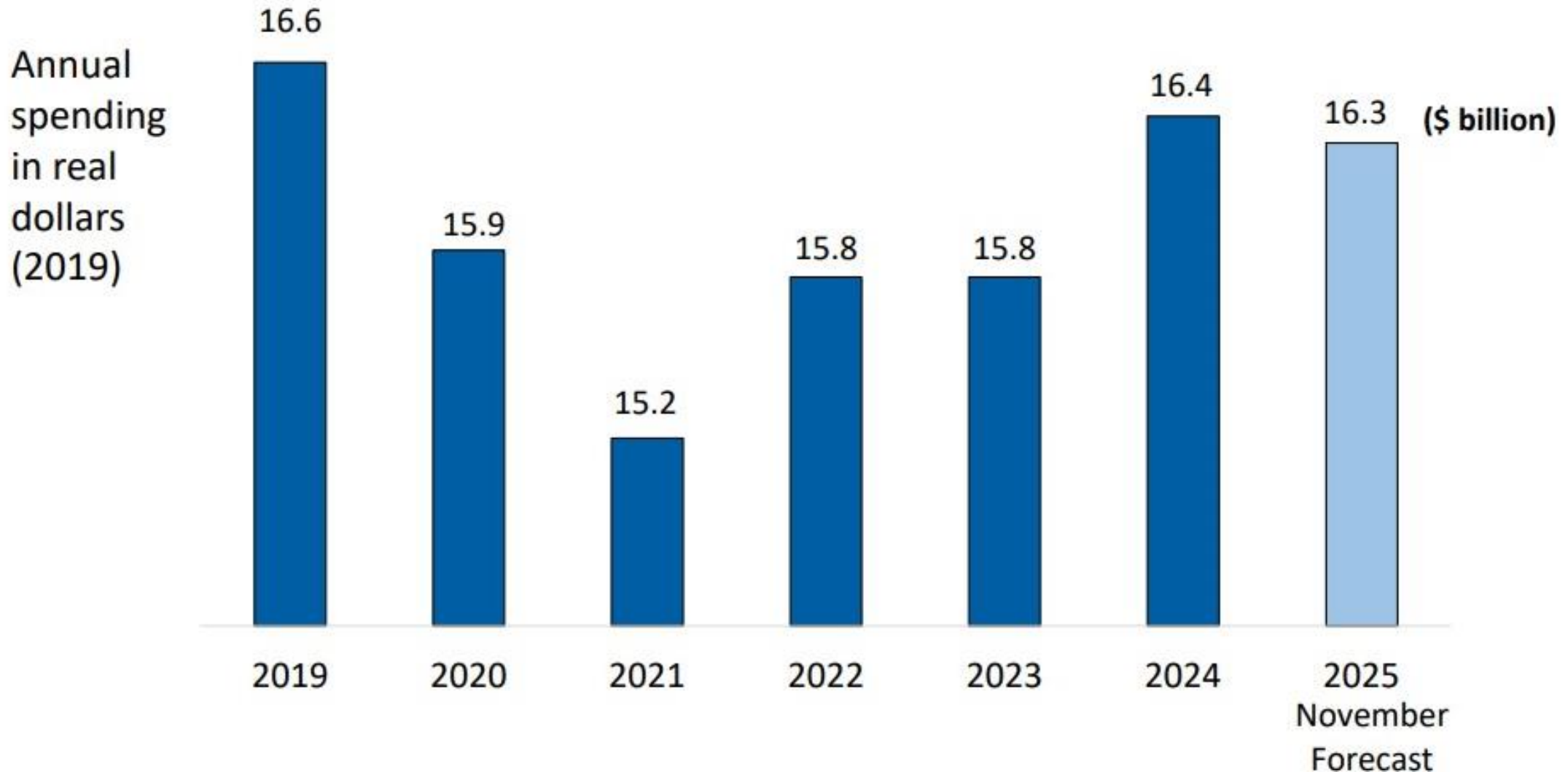


- ✓ Adjusted frequency of maintenance based on data
- ✓ Used technology to optimize railroad scheduling
- ✓ Increased energy efficiency with LED lighting
- ✓ Evaluated usage patterns to eliminate unneeded software licenses
- ✓ Transitioned to tap-and-ride

Where we're finding savings now:

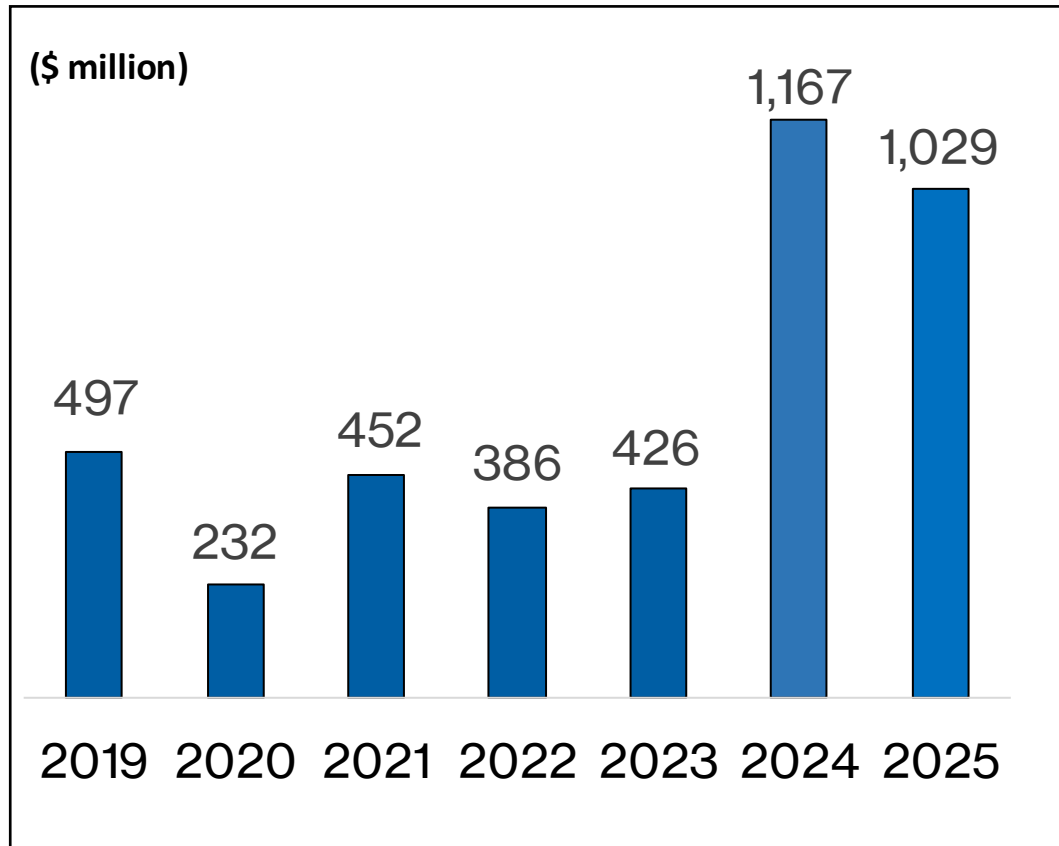
- ✓ Using video analytics to identify defaced license plates
- ✓ Addressing overlaps in LIRR inspection checklists
- ✓ Leveraging AI to inform MNR purchases/supply chain
- ✓ Reducing bus collisions with AI-enabled cameras

Reduction in inflation-adjusted spending since 2019

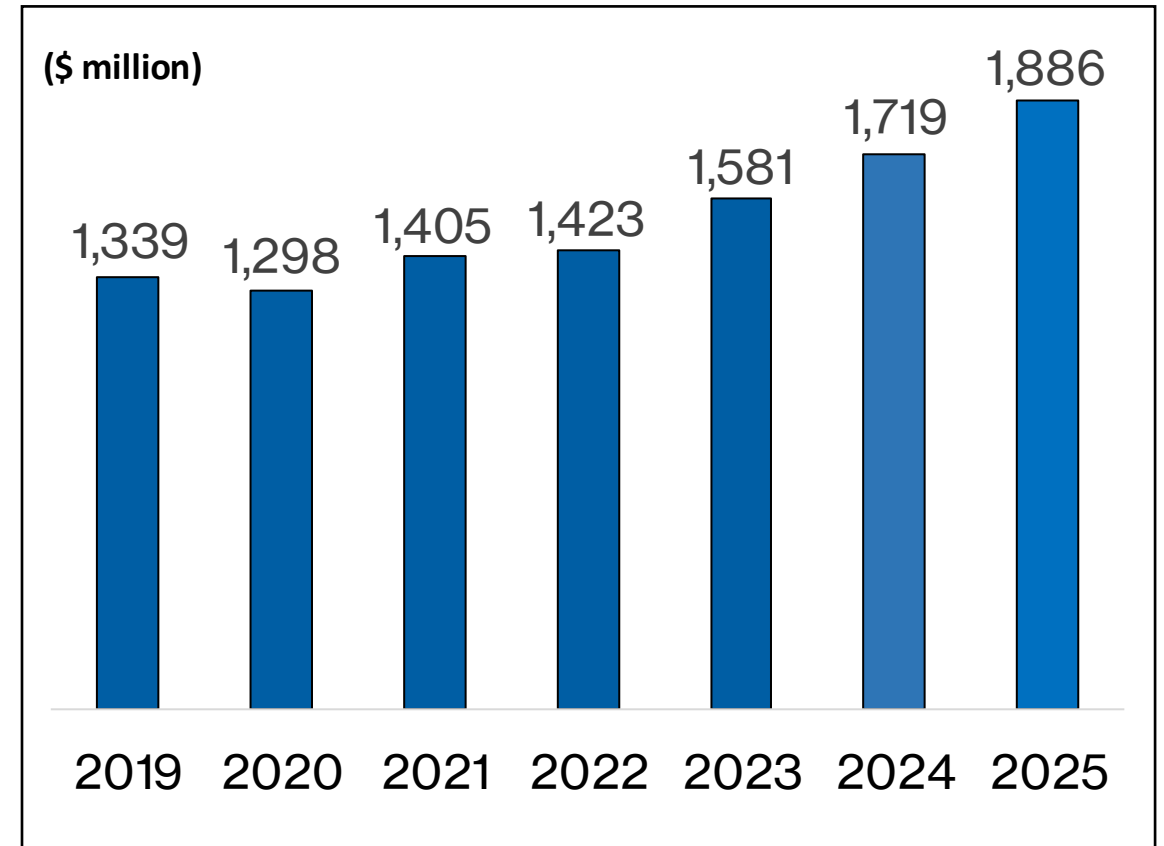


Rising costs and inflation threaten MTA's financial stability

Insurance and Claims Expenses



Health Benefits Expense



More help from Albany

Auto Insurance Reform



Expanded Toll Enforcement Powers



Focus on Fiscal Responsibility



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