



Board Update

FEBRUARY 24, 2022



MTA Total Transit Ridership (NYCT, LIRR, MNR)

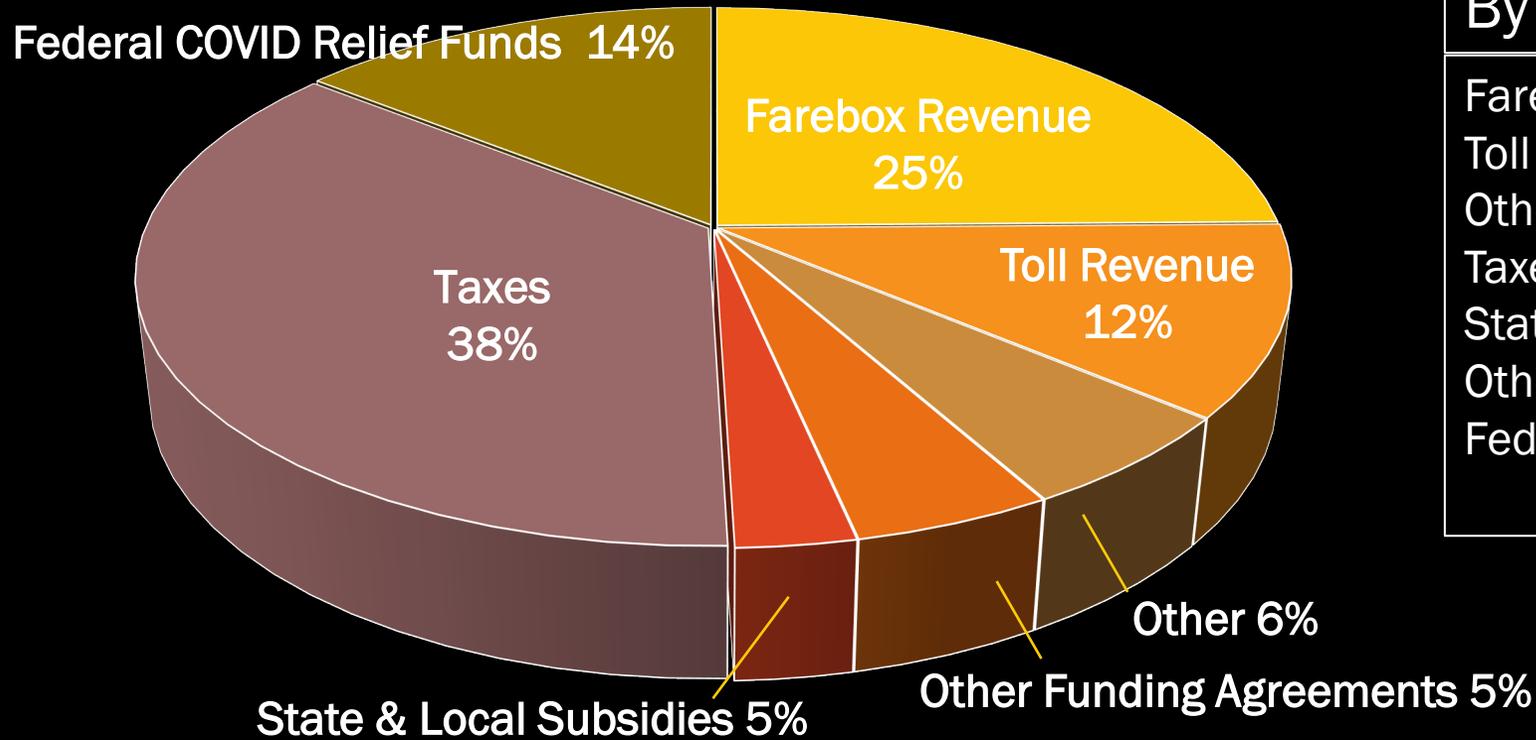
Two-week weekday rolling average



Moving Past Crew Shortages



Where the Dollars Come From



By Revenue Source (\$ in millions)

Farebox Revenue	\$4,856
Toll Revenue	2,257
Other	1,085
Taxes	7,013
State and Local Subsidies	559
Other Funding Agreements	918
Federal COVID Relief Funds	1,875
TOTAL:	\$18,563

February Financial Plan

THANKS TO INCREASED STATE SUPPORT, MTA CAN:

- CANCEL 2022 FARE INCREASE
- AVOID MAXING OUT MLF FUNDS





New Fare Promotions

Launching Feb. 25 and 28

- OMNY FARECAPPING
- NEW 20-TRIP RAILROAD TICKET
- MONTHLY TICKET DISCOUNTS
- CITY TICKET EXPANSION





Fostering Safety & Respect





20-Year Needs Assessment Update





Future of LIRR Leadership

- THANK YOU, PHIL ENG
- CONGRATULATIONS CATHY RINALDI

