

METROPOLITAN TRANSPORTATION AUTHORITY
February Financial Plan - 2022 Adopted Budget
Total Positions by Function and Agency
February 2022

Function/Agency	Adopted Budget	Actual	Variance Favorable/ (Unfavorable)
Administration	4,088	3,552	535
NYC Transit	967	868	99
Long Island Rail Road	473	409	64
Metro-North Railroad	453	371	82
Bridges & Tunnels	77	50	27
Headquarters	1,916	1,711	205
Staten Island Railway	23	20	3
Construction & Development	63	43	20
Bus Company	116	80	36
Operations	31,164	29,629	1,535
NYC Transit	23,331	22,210	1,121
Long Island Rail Road	2,794	2,605	189
Metro-North Railroad	2,118	1,993	125
Bridges & Tunnels	161	89	72
Headquarters	-	-	-
Staten Island Railway	152	132	20
Construction & Development	-	-	-
Bus Company	2,608	2,600	8
Maintenance	32,106	29,764	2,342
NYC Transit	22,090	20,555	1,535
Long Island Rail Road	4,320	4,085	235
Metro-North Railroad	3,856	3,565	291
Bridges & Tunnels	388	328	60
Headquarters	-	-	-
Staten Island Railway	214	181	33
Construction & Development	-	-	-
Bus Company	1,238	1,050	188
Engineering/Capital	1,900	1,561	339
NYC Transit	1,265	1,023	242
Long Island Rail Road	216	165	51
Metro-North Railroad	72	66	6
Bridges & Tunnels	158	145	13
Headquarters	-	-	-
Staten Island Railway	6	3	3
Construction & Development	148	137	11
Bus Company	35	22	13
Public Safety	2,682	2,182	500
NYC Transit	639	594	45
Long Island Rail Road	-	-	-
Metro-North Railroad	-	-	-
Bridges & Tunnels	585	479	106
Headquarters	1,445	1,099	346
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	13	10	3
Total Positions	71,939	66,688	5,251

Note: Totals may differ due to rounding

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Category	Adopted Budget	Actual	Variance Favorable/ (Unfavorable)
Total Positions	71,939	66,688	5,251
NYC Transit	48,292	45,250	3,042
Long Island Rail Road	7,802	7,264	538
Metro-North Railroad	6,499	5,996	503
Bridges & Tunnels	1,369	1,091	278
Headquarters	3,361	2,810	551
Staten Island Railway	395	336	59
Construction & Development	211	180	31
Bus Company	4,010	3,762	248
Non-reimbursable	64,924	61,480	3,444
NYC Transit	43,634	41,910	1,724
Long Island Rail Road	6,590	6,240	351
Metro-North Railroad	5,843	5,558	286
Bridges & Tunnels	1,244	966	278
Headquarters	3,269	2,730	539
Staten Island Railway	342	327	15
Construction & Development	29	21	8
Bus Company	3,972	3,729	243
Reimbursable	7,015	5,209	1,806
NYC Transit	4,658	3,340	1,318
Long Island Rail Road	1,212	1,025	187
Metro-North Railroad	656	438	218
Bridges & Tunnels	125	125	-
Headquarters	92	80	12
Staten Island Railway	53	9	44
Construction & Development	182	159	23
Bus Company	38	33	5
Total Full Time	71,757	66,573	5,184
NYC Transit	48,129	45,150	2,979
Long Island Rail Road	7,802	7,264	538
Metro-North Railroad	6,498	5,995	503
Bridges & Tunnels	1,369	1,091	278
Headquarters	3,361	2,810	551
Staten Island Railway	395	336	59
Construction & Development	211	180	31
Bus Company	3,992	3,747	245
Total Full-Time Equivalents	182	116	66
NYC Transit	163	100	63
Long Island Rail Road	-	-	-
Metro-North Railroad	1	1	-
Bridges & Tunnels	-	-	-
Headquarters	-	-	-
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	18	15	3

Note: Totals may differ due to rounding

METROPOLITAN TRANSPORTATION AUTHORITY
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Total Positions by Function and Occupational Group
February 2022

FUNCTION/OCCUPATIONAL GROUP	Adopted Budget	Actual	Variance Favorable/ (Unfavorable)
Administration	4,088	3,552	535
Managers/Supervisors	1,453	1,248	205
Professional, Technical, Clerical	2,577	2,262	314
Operational Hourlies	58	42	16
Operations	31,164	29,629	1,535
Managers/Supervisors	3,902	3,532	370
Professional, Technical, Clerical	992	813	179
Operational Hourlies	26,270	25,284	986
Maintenance	32,106	29,764	2,342
Managers/Supervisors	5,816	5,377	439
Professional, Technical, Clerical	1,835	1,549	287
Operational Hourlies	24,455	22,839	1,616
Engineering/Capital	1,900	1,561	339
Managers/Supervisors	567	457	110
Professional, Technical, Clerical	1,331	1,102	229
Operational Hourlies	2	2	-
Public Safety	2,682	2,182	500
Managers/Supervisors	699	548	151
Professional, Technical, Clerical	141	110	31
Operational Hourlies	1,842	1,524	318
Total Positions	71,939	66,689	5,250
Managers/Supervisors	12,436	11,162	1,275
Professional, Technical, Clerical	6,876	5,836	1,040
Operational Hourlies	52,627	49,691	2,936

Note: Totals may differ due to rounding